

Program Usage and Cost for SPTE/IDEA Instructional Evaluation Platforms

Dimensions:		number course sections (annual)	pct	annual cost*	cost per class
Current:	Total	3,360	100%	\$58,451	\$17.40
	IDEA	363	10.8%	\$9,000	\$24.79
	SPTE	2,997	89.2%	\$49,451	\$16.50
Fiscal Year 2020 (using 2018-19 usage)	Total	3,360	100%	\$104,451	\$31.09
	IDEA	363	10.8%	\$55,000	\$151.52
	SPTE	2,997	89.2%	\$49,451	\$16.50

*annual cost (nominal dollars) from 2018-19, includes program/license and WSU staff cost.

survey of regent institutions evaluation software:

Fort Hays State:	Blue from Explorance.
Emporia:	Course Evaluation from Campus Labs.
Pittsburg:	Was using SPTE, now using an in-house version along with Evaluationkit (same as vendor name).
Kansas University:	Blue from Explorance
Kansas State University:	Was using IDEA but stopped in Spring, now using an in-house version.