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Tenure-Track Faculty Salary Review Faculty Senate

April 22, 2019 Jamie Olmsted, Human Resources Rick Muma, Provost

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- Purpose: Conduct review of tenure-track faculty base pay compared to external market as well as internal and external equity.
- Committee members: Carolyn Shaw, Gery Markova, Jodie Hertzog and Rick Muma. Collaborated and supported by Human Resources (HR)
- Initial Committee work began Fall 2017

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External Market Data

- College and University Professional Association (CUPA) 4-Year Faculty in Higher Education Salary Survey was data source for external market review.
- HR partnered with WSU Office of Planning and Analysis to ensure consistent mapping of positions to survey positions.

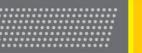


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Initial review comparator groups

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- Enrollment (>10,066)
- Expenses Q4 (>252M)
- Research
- Public
- Exclusions: Private and 2-year/community colleges
- Initial Analyses
 - Faculty Rank
 - College
 - Gender
 - Ethnicity



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• Findings

- No significant variances between male and females
 - By College
 - Females paid slightly higher in Applied Studies, Health Professions, Library and LAS (Social & Natural Sciences)
 - Females paid slightly lower in Engineering
 - Females paid equal to males in Barton, Fine Arts and LAS Humanities
 - By Faculty Rank
 - Females paid equal to or slightly higher than males in all Faculty Ranks
 - Base pay increases at similar rate for male and females

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- Findings (continued)
 - Slight ethnicity variances within Colleges and Faculty Rank
 - By College
 - Barton Asian/Pacific Islander highest
 - Applied Studies, Fine Arts, Health Professions, LAS Natural Sciences – White highest
 - Engineering Hispanic highest
 - LAS Social Sciences Not Indicated/Unknown highest (Black next highest)
 - LAS Humanities Black highest

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Findings (continued)

- By Faculty Rank
 - Assistant Professor Hispanic highest
 - Associate Professor White highest
 - Professor Not Indicated/Unknown highest (Black next highest)

- Overall WSU base pay below market median

WICHITA STATE UNIVERSITY HUMAN RESOURCES

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Salary Data for Wichita State University Faculty

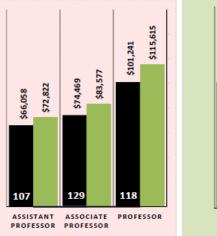
% from Median of CUPA Data

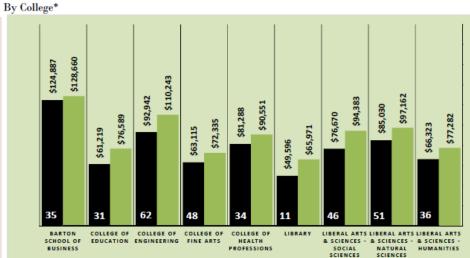
Key

Wichita State University tenure/tenure-eligible faculty salary mean (N=354)

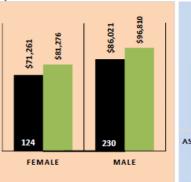
CUPA Comparison group: Expenses Q4(>\$252,619,382) salary median (N=193)

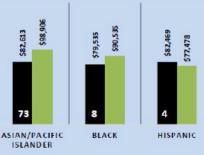
By Faculty Rank*











982'0015 3 265 NOT INDICATED WHITE OR UNKNOWN

*Number at bottom of bar indicates WSU employee count. For ethnicity, sample size N = 1 was removed.

By Ethnicity*

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- Recommendations to Council of Deans (CoD) in February 2018
 - External market: 4-year public universities with expenses >\$252M
 - Competitive market position: Market median (50th percentile of external market)
 - Market adjustments: <80% of market median
 - Internal and external equity review
 - Implement over five year period

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Two costing models developed

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- Model 1 \$1,069,548; 193 faculty impacted
- Model 2 \$1,305,725; 236 faculty impacted
- Met individually with Deans in summer 2018 to review college findings and seek input



- Model 1 market increases <u>only</u> selected for potential implementation as more attainable from financial standpoint
- Blended approach developed to allocate proportionate amount of market and equity increases while costing same as market increases (\$447,000).

- Tenure track faculty job architecture (i.e., Assistant Professor, Associate Professor, and Professor) was conducive to market-based compensation review so work was slated first.
- Job architecture for non-teaching positions is currently being developed.
 - Market-based compensation review for nontenure track teaching faculty and non-teaching positions which aligns with this process will commence at future date.