



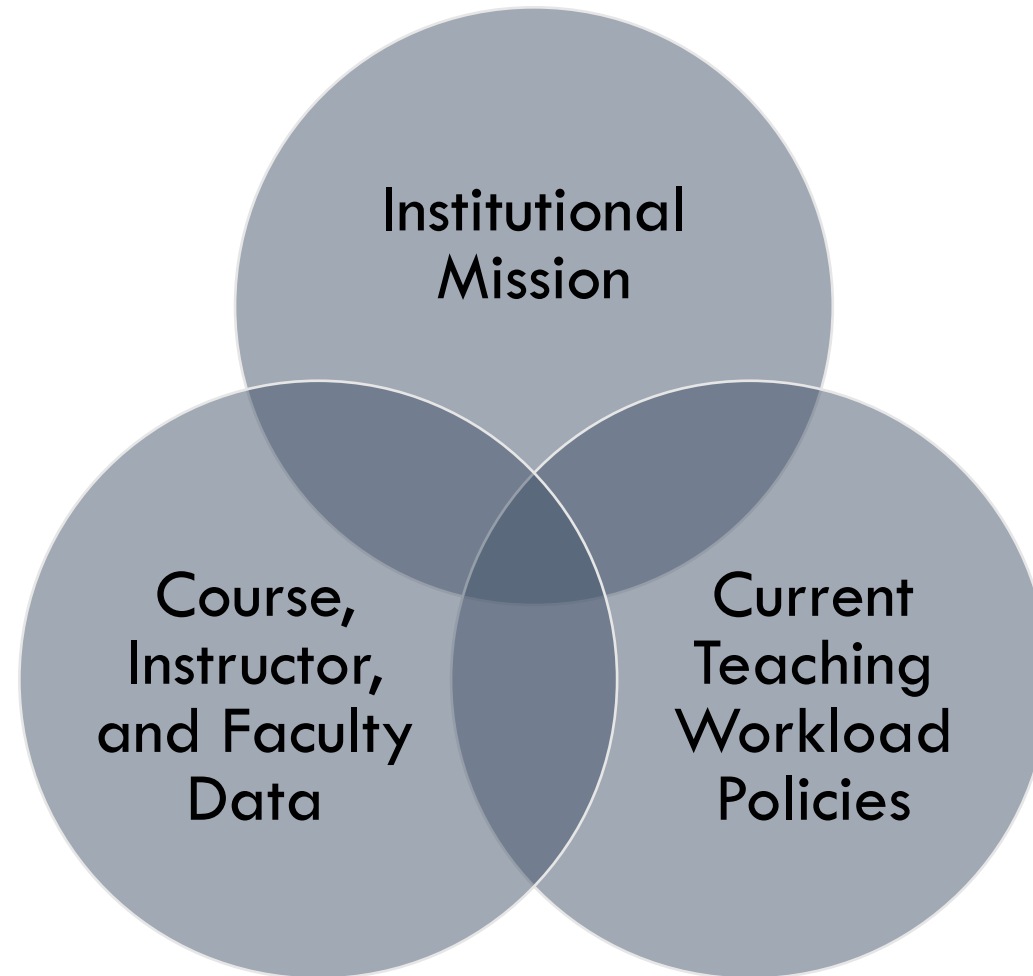
Wichita State University Workload Review Data

November 11, 2022

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Workload Review: Teaching Activity



Workload Review: Teaching Activity – Data Structures

- WSU reported data for course, instructor, and faculty to KBOR staff for sharing with rpk GROUP.
- Term Years of Analysis:
 - 2017-2021
- Reporting Periods of Analysis:
 - Summer, Fall, Winter, and Spring

Course Data Methodology 1 / 2

- Total Student Credit Hours as reported by WSU were the earned credit from all enrolled students.
- Total Student Credit Hours were assigned to an academic department based on a mapping of course subjects provided by WSU.
- Credit Hours associated with a course were derived from Total Student Credit Hours and Enrolled Count.

Course Data Methodology 2/2

- **Course Levels were assigned using a criteria of:**
 - Developmental - CEP, DENGL, DMATH, DREAD and INENG
 - Undergraduate - UGRDL, UGRDL, UGRDU, UGRDU, UGRDU-IP, UGRLD, and UGRLD-IP
 - Graduate - GRAD and THEDS
- **Cross-Listed Course Sections were assigned a primary section using a criteria of:**
 - Section with higher enrollment, became primary, if equal then
 - Section with higher student credit hours became primary, if equal then,
 - Section with lower course ID became primary, if equal then,
 - Section with the lower course registration number (CRN) became primary

Full-Time Faculty FTE Methodology

- Instructors were considered full-time faculty if they appear in the full-time faculty file during a term year of analysis (2017-2021).
- Full-time faculty FTE were assigned to the home department of the faculty member.
- Full-time faculty = 1 FTE

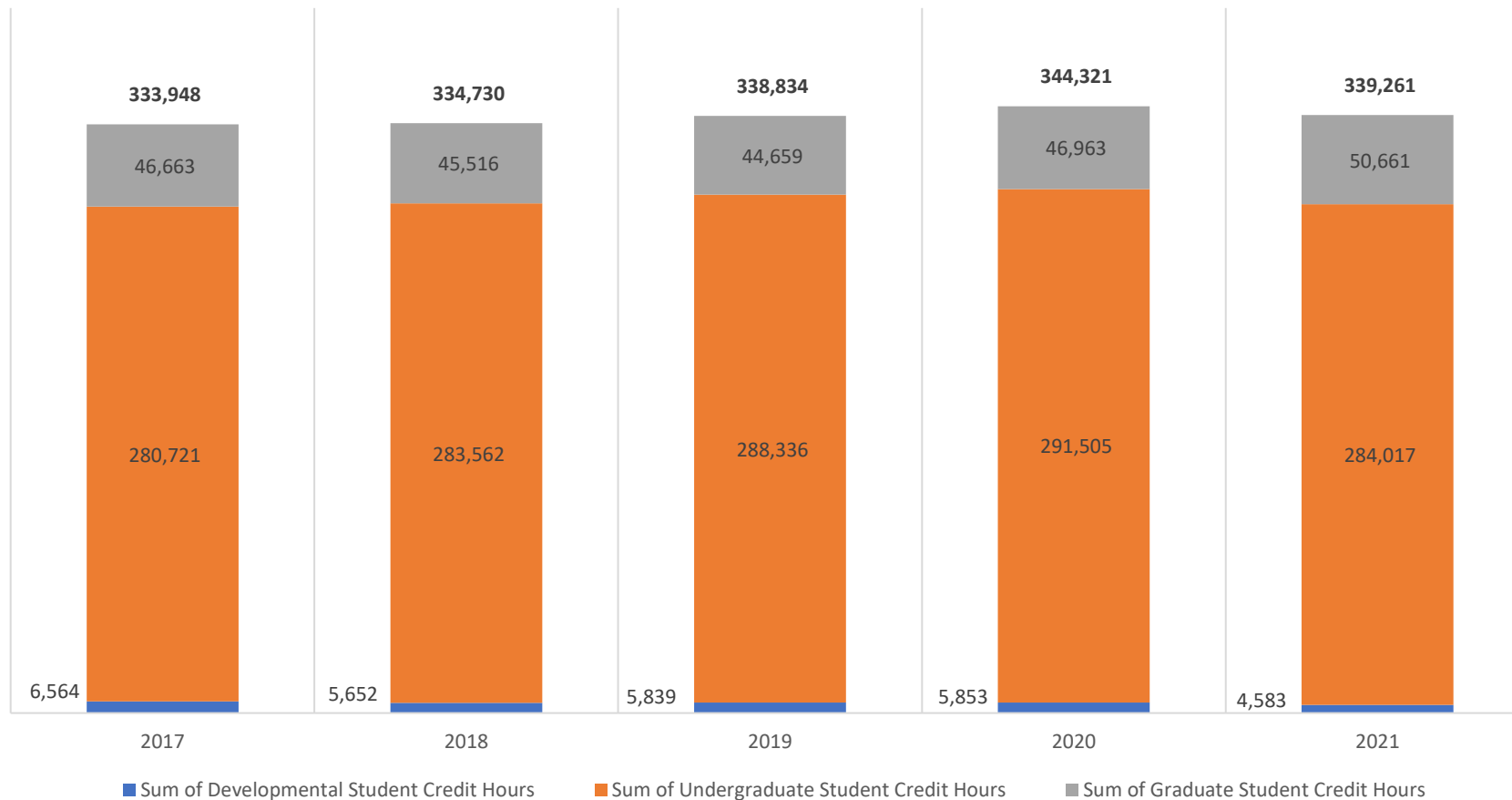
Part-Time Faculty FTE Methodology 1 / 2

- Instructors were considered part-time faculty if they do not appear listed in the full-time faculty file during a term year of analysis (2017-2021).
- FTE for part-time faculty is a calculated value of 1 FTE = 24 credit hours.
 - Calculated part-time FTE = $(\text{Credit Hours} / \text{Count of Unique Instructors}) / 24$
 - example: $(3/2)/24 = .0625$ PT FTE
- Part-time faculty FTE were assigned to the home department of the course subject.

Part-Time Faculty FTE Methodology 2/2

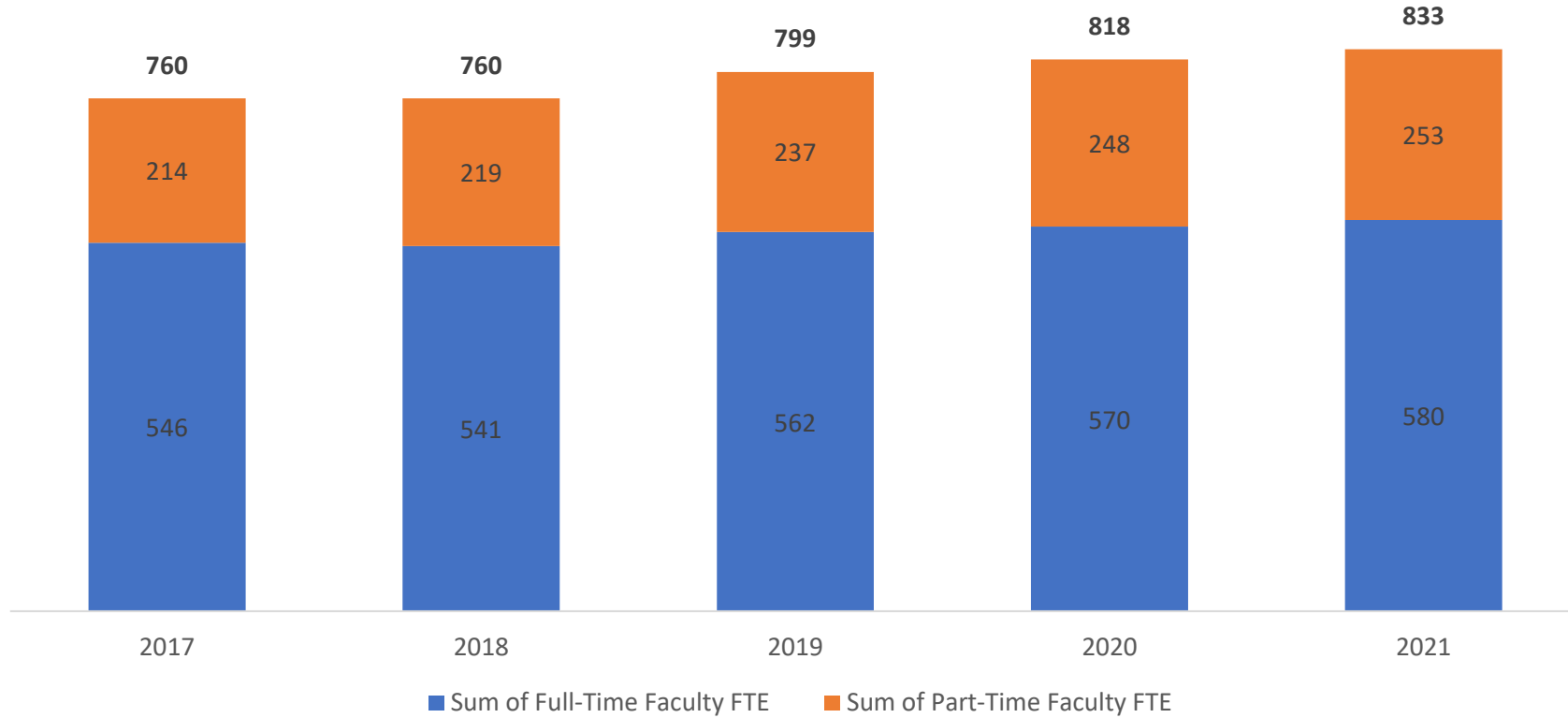
- Course sections with zero student credit hours were allocated one credit hour to allow for part-time FTE calculation.
- Cross-listed course sections taught by the same part-time faculty member in the same term year and reporting period were excluded from part-time FTE calculations.

WSU Student Credit Hours by Level, by Year



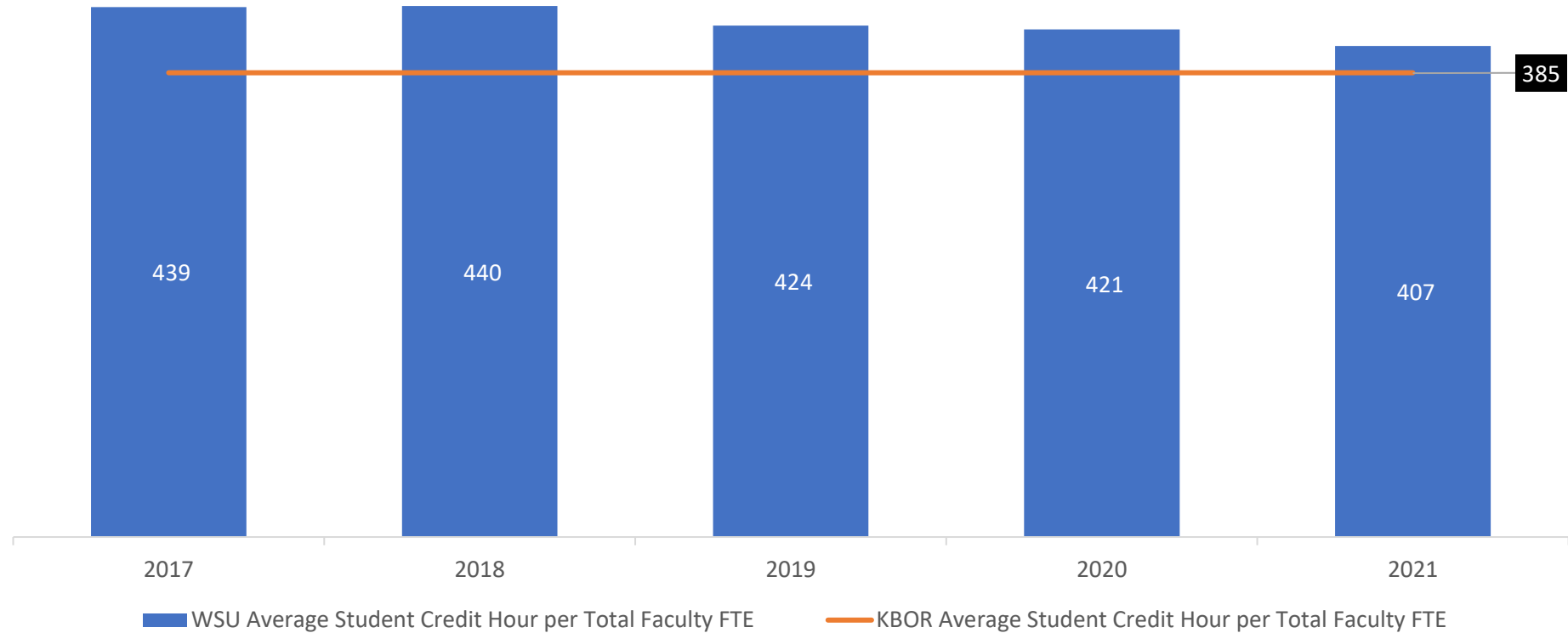
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WSU Faculty by Type, by Year



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WSU Student Credit Hours per Total Faculty FTE, by Year



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Questions?



Thank you

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