PLANNING AND BUDGET COMMITTEE

Composition: 12

Faculty Senate President

Faculty Senate President-elect

Faculty Senate Past President (chair)

9 Faculty, one from each of the Senate divisions

Selection: Faculty members are nominated by the Rules Committee to be confirmed by the

Senate in its May electoral meeting; Three to be elected by the Senate annually to serve a

two-year term.

Charges:

1. Provide the Executive Committee of the Faculty Senate with reports as tasks are

completed from their annual written charge of specific topics and projects to the

Faculty Senate Planning & Budget committee.

2. Identify and define the most appropriate avenues for faculty participations in the

planning and budget process.

3. Attend meetings of the President’s Budget Advisory Committee and advise the faculty

representative (President of the Faculty Senate) on faculty concerns and priorities

related to budget policies.

4. Review all matters (including policies and assumptions) relating to university planning, budgets, and expenditures. This should include consideration of faculty compensation,

budget allocation/recission decisions, facilities planning, campus wide accreditation organization, and strategic planning.

5. Develop faculty planning and budget priorities and make recommendations to the Faculty Senate, Administration, and other appropriate constituencies and organizations, as needed.

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