**Demographics:**

Population: 2,800

Median Household Income: $41,000 per year

**System Characteristics:**

Total Water Purchased: 170,000,000 gallons per year

Total Water Metered: 140,000,000 gallons per year

Non-metered Water Use: 10,000,000 gallons per year (filter washing, flushing)

Value of System Assets: $15,000,000

Number of Accounts: 1,000

**Customer Characteristics:**

949 Residential Accounts

50 Commercial / Institutional Accounts

1 Industrial Account

\*6% per year in Revenue Write-offs (Uncollectable bills)

**Financial Characteristics:**

Operation and Maintenance: $205,000 per year

Debt Service: $50,000 per year

Cost of Water Purchased: $300,000 per year