## **Demographics:**

Population: 2,800 Median Household Income: \$41,000 per year

## **System Characteristics:**

Total Water Purchased: 170,000,000 gallons per year Total Water Metered: 140,000,000 gallons per year Non-metered Water Use: 10,000,000 gallons per year (filter washing, flushing) Value of System Assets: \$15,000,000 Number of Accounts: 1,000

## **Customer Characteristics:**

949 Residential Accounts 50 Commercial / Institutional Accounts 1 Industrial Account

\*6% per year in Revenue Write-offs (Uncollectable bills)

## **Financial Characteristics:**

Operation and Maintenance: \$205,000 per year Debt Service: \$50,000 per year Cost of Water Purchased: \$300,000 per year