



## Process updates for 2020-2021

## Program Review Instructions

**CAMPUS PROGRAM REVIEW** 





## New for you...

## Philosophy

- · Goal setting continuous improvement v. KBOR Report
- · Increased emphasis on goal setting and feedback loops

#### \* Process

- · Revised rotation to create greater annual work balance
- · Schedule shifted to reflect current practice

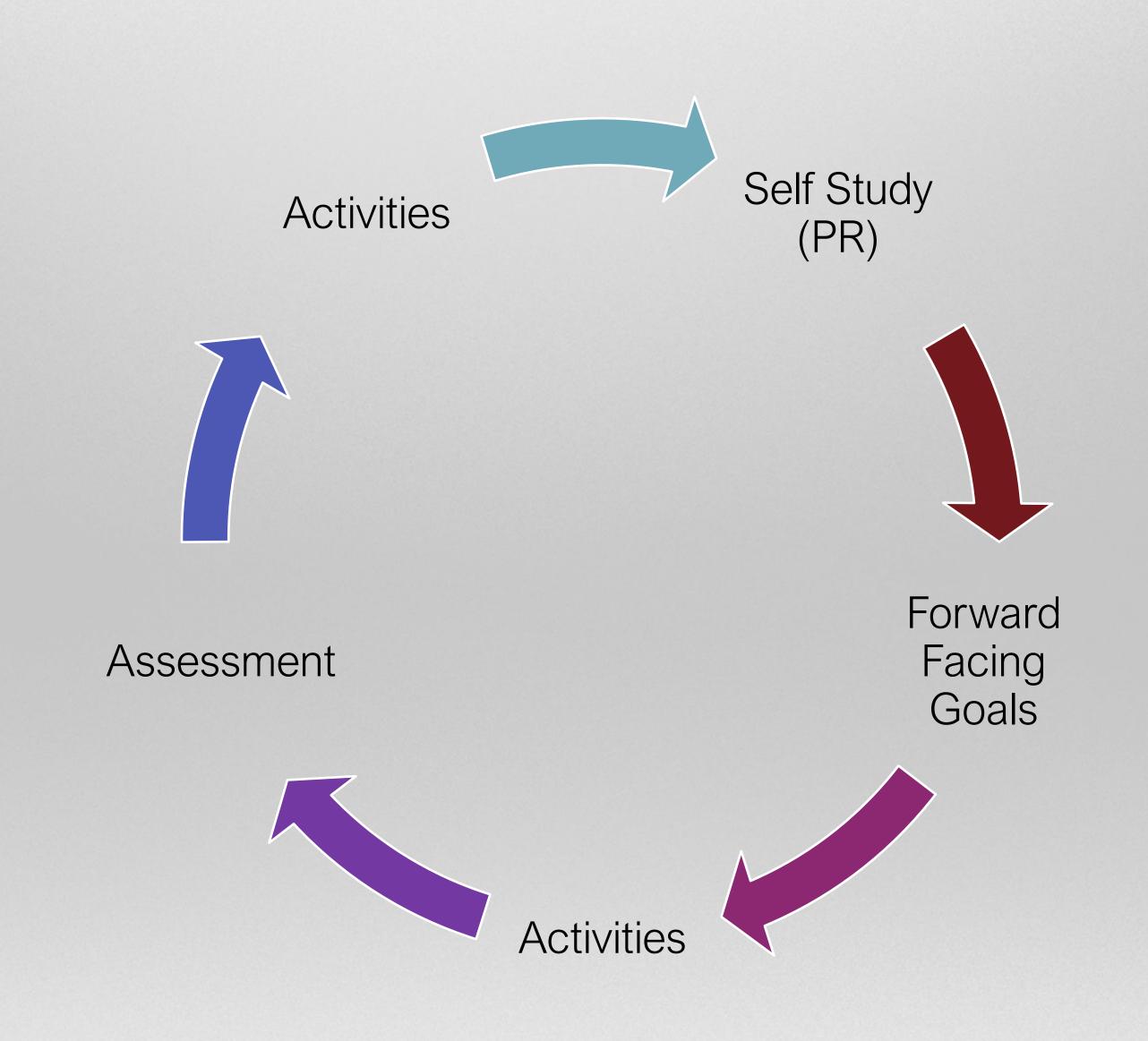
#### \*Forms

 Separation of some parts with hopes of increasing attention to detail. Additions of SEM, Goals (old & new)

#### PROGRAM REVIEW CYCLE



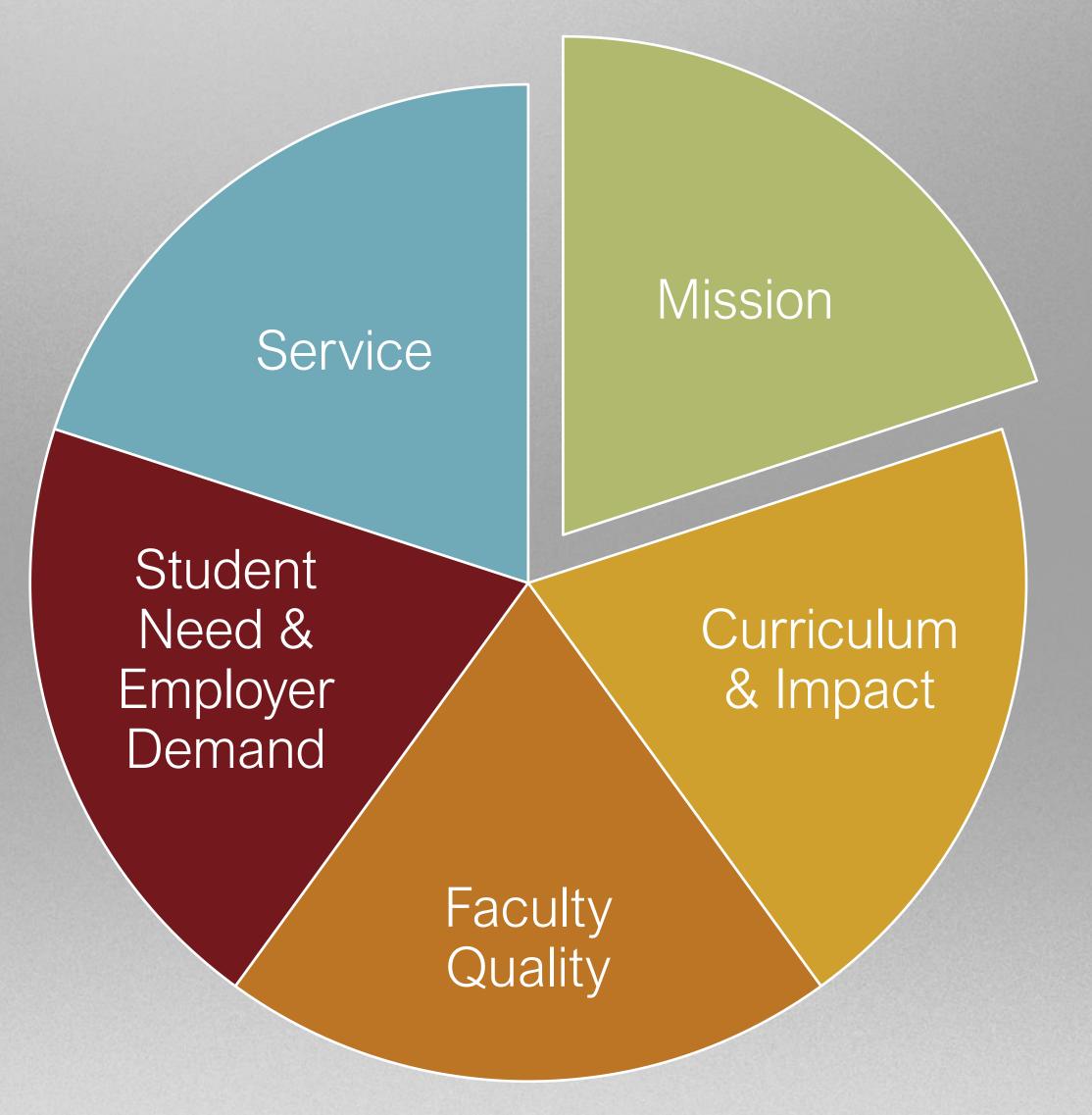






## KBOR Criteria for review

\*+ HLC and WSU components...





## Self-Study Coversheet

- COMMON ERRORS
  - Not including all programs
  - \* Not including all faculty (tenure and non-tenure track)
  - No signatures of faculty
  - \* Not signed or dated by chair
- Non-Inclusion of CIP codes

- · CHANGES
  - \* Place to denote type of faculty
  - \* Place to list certificate programs
  - Directions on substation of accreditation documents
  - \* Clarity on need for accreditation feedback
  - \* Clarity related to service documentation

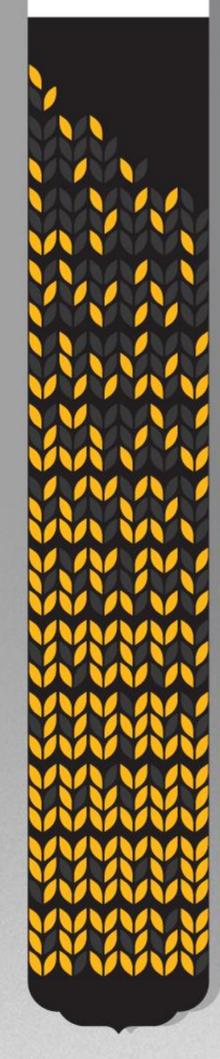




## Departmental Purpose, Relationship to the University Mission and Engagement with Strategic Plan

- Educational, Cultural and Economic Driver for Public Good
- Each program should have a Purpose Statement
  - HLC Mission Alignment One University mission
  - Mission statement if required for accreditation
- Newly refreshed strategic plan





### Faculty Quality & Productivity

- Denote if were awarded or submitted (appendix or narrative)
- Standards for the program & context
- Include faculty service
- OPA Tables provided (4 FTE, 6 Majors, 7 Degrees, etc.)





### Academic Program(s) and Emphases

- ACT or GPA comparison with context
- Accreditation status and outcomes (if appropriate)
- Assessment of learning outcomes *Please use the table* 
  - Unless accredited with 18 months
- General Education and Concurrent Enrollment
- Credit hour definition





### Student Need and Employer Demand

- Complete the table with data from the provided site or other sources
  - U.S. Bureau of Statistics: <a href="http://bls.gov/oco">http://bls.gov/oco</a>
  - KBOR <a href="https://ksdegreestats.org/program\_search.jsp">https://ksdegreestats.org/program\_search.jsp</a>
  - OPA tables 11-15
- Beginning of period and end of period vs. annually





### **Program Services**

- Public good part of WSU mission
  - Service defined by SCH
  - Service defined by engagement with other university programs
  - Service defined by engagement with university and beyond





#### Graduate Enrollment Management (GEM)

- GEM goals?
- Use of graduate assistantships
- Evaluation of GEM plan

#### Strategic Enrollment Management

- What is your department/program doing to support recruitment?
- Retention?
- Focus on special populations (i.e. adult, first-gen, underserved)?





#### Impact of Previous Self Study Recommendations

Evidence of response to committee feedback

#### **Program Goals from Last Review**

Evidence of progress on goals set in last self-study

#### Forward Facing Goals

- 2-3 Goals
- Should include a little stretch
- Tied to self study results
- · Not static/ can change based on formative evaluation results
- Due December 1<sup>st</sup>





# Specific

Who, What, Where, When, Why, Which

Define the goal as much as possible with no ambiguous language.

WHO is involved, WHAT
do I want to accomplish,
WHERE will it be done,
WHY am I doing this
(reasons, purpose),
WHICH constraints /
requirements do I have?

# Measurable From and To

Can you track the progress and measure the outcome?

How much, how many, how will I know when my goal is accomplished?

Attainable

Is the goal reasonable enough to be accomplished? How so?

Make sure the goal is not out of reach or below standard performance.

Relevant Worthwhile

Is the goal worthwhile and will it meet your needs?

Is each goal consistent with other goals you have established and fits with your immediate and long term plans?



Your objective should include a time limit. "I will complete this step by month/day/year."

It will establish a sense of urgency and prompt you to have better time management.

#### **EVALUATION RUBRIC**





Department is expected to address:	Exemplary 4	Meets Expectations 3	Partially Meets Expectations 2	Does Not Meet Expectations
Centrality of the program to fulfilling the mission and role of the institution	Program mission is clearly defined, is in alignment with university mission and the narrative ties the missions and roles together.	role of the program and relationship to the university mission is in general	Program mission is clearly stated. The role of the program and relationship to the university mission is stated but not connected.	Program mission is not stated or is not in alignment with university mission
Quality of the program as assessed by the strengths, productivity and qualifications of the faculty	The document clearly reflects that faculty members are fully qualified to support the program goals, inclusive of departmental standards and in keeping with the university priorities in this area, for example, the FAR and UNISCOPE. Productivity is directly linked to program enhancements.	strengths, productivity and qualifications of the faculty associated with the program are fully qualified to		Faculty productivity and quality are not evaluated as sufficient to meet the needs of the program.
Quality of the program as assessed by its curriculum and impact on students	The program assessment clearly shows both alignment and positive impact of the curriculum on student learning. Measures and populations are clearly explained and integrated into the program.	inclusive of metrics, is fully implemented and shows the alignment of the curriculum with student learning outcomes as they reflect the quality of	attempts to show the alignment of the curriculum with student	align the curriculum with student
Demonstrated student need and employer demand for the program	The program clearly demonstrates importance based on employer need, student demand and the national job outlook.	importance based on employer need	shows either employer demand or	The program data does not indicate student need nor employer demand.
Service the program provides to the discipline, the university and beyond	The program demonstrates its value with noted exemplary service to the discipline, to the university and to the community.	community.		The program does not demonstrate value to its discipline, the university and/or the community.
Evidence of feedback loop demonstrating program improvement	The program not only makes changes based on the data, but also systematically studies the effects of any changes to assure that programs are strengthened without adverse consequences. Shows significant program improvement as a result of feedback loop.	evaluate student performance and the	efficacy of its courses and	The program makes no use of data collected to evaluate the efficacy of its courses and programs.

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# Recommendations

- INTERNAL RECOMMENDATIONS
  - Resubmit FF goals
  - · 2-year follow-up
  - · NA

- KBOR RECOMMENDATIONS
  - Enhanced
  - Maintain
  - Monitored for improvement
  - · Discontinued
- **♦ Conclusion** Report to the Provost and Senior Vice President by Dec. 1<sup>st</sup>.





# Timeline

- 4/1/2021 Self Study to Dean
- 5/15/2021 Self Study to Graduate School (if necessary)
- 7/15/2021 Self Study to Academic Affairs
- \*8/1/2021 Self Study to Program Review Committee
- \*9/1/2021 Program Review Committee Meetings
- \*10/15/2021 Feedback session
- \*2/1/2022 Submit to KBOR





# Questions?