Jason Post	
jason.post@wichtia.edu	
978-6532	
1 PRB - Division of the President 1URBD - Strategic Communications	1
8GCBD - General Counsel	
3AFB - Finance & Admin. (VP Werner Golling)	3
3FPBD - Facilities Planning	
3HRBD - Workforce Diversity, HR & Prof. Dev.	2
3PPBD - Physical Plant	2
2AAB - Academic Affairs	
2MVBD5 - Military, Vets & First Responders	
2SEBD - Strategic Enrollment Management	
2AABD6 - Career Development	
2APBD7 - Office of Adult Learning	
2SEBD6 - Financial Aid	
2SEBD7 - International Education	
2SEBD8 - MRC	
2SEBD9 - Registrar's Office	
2SEBD10 - Student Success	
2SEBD11 - Undergraduate Admissions	
2SEBD12 - One Stop	4
2SEBD13 - Regional Institute on Aging	7
2SEBD14 - Online Education	5
2APBD - Academic Programs	
102602 - WSU West	C
102607 - WSU South	
102407 - Haysville	
102412 - McConnell	
2CHBD - Cohens Honors College	
2ICBD - College of Innovation and Design	
2HPBD - College of Health Professions	
2LABD - College of Liberal Arts & Sciences	
2EDBD - College of Applied Studies	
2REED - Strategic Engagement and Planning	
Other General Assignments:	
TM1 Budgeting System Lead	
University Debt Lead	
Budget System Training & Budgeting 101 Lead	
New Analyst Training	
Faculty of Distinction (Spring)	
Website/Teams Lead	
Summer Enrollment/Revenue Sharing Lead	
State Monthly Health Benefit Updates to TM1	
Campus Budget Presentations as Needed	
Base Budget Targets Lead (Feb.)	
Budget Reporting/Planning Analytics	

Faculty of Distinction Lead (Fall) Fiscal Note Responses Lead

20% AA Capture GU Funding Proposal Lead YE Account Reconciliation (Lead)

Leases Lead Shrinkage Tracking

Michael Zepeda michael.zepeda@wichita.edu 978-5858 1 PRB - Division of the President 101588 - Internal Audit 1IECD - Institutional Equity & Compliance 3AFB - Finance & Admin. (VP Werner Golling) 3PDBD - WSU Police Department 2AAB - Academic Affairs 2ENBD - College of Engineering 2FABD - College of Fine Arts 2GSBD - Graduate School 2LIBD - Library 2BABD - Barton School of Business 2AABD - Academic Affairs Direct 2AABD5 - Academic Affairs Administration 2AABD8 - Ulrich Museum 2AABD9 - Faculty Senate 102442 - University Staff Senate 2AABD10 - KMUW 2SEBD5 - Community Education 4RAB - Research Administration 7RAL - Research Orgs. 5SAB - Student Affairs Other General Assignments: Payroll Calendar Update (Jan./Feb. every year) Health Benefits Expense Tracking (QTRLY) Campus Budget Presentations as Needed Office Documentation Lead University Budget Book & State Budget Request Comp Lead Base Budget Targets (Feb.) **Budget Reporting/Planning Analytics** 20% AA Capture

Vacation Payout Lead Shrinkage Lead Shrinkage Tracking

GU Funding Proposals Student Fees Lead (Secondary) Faculty of Distinction (Spring)

Website/Teams

Lyndsay Pletcher

lyndsay.pletcher@wichita.edu 978-5826

1 PRB - Division of the President 101500 - President's Office

1ICAD - Intercollegiate Athletics

3AFB - Finance & Admin. (VP Werner Golling)

3AFBD - Administration Finance (College)

3ASBD - Administrative Services

3COBD - Financial Operations

3CTEC - Financial Operations Technology

3ITBD - ITS & Information Security

4IDB - Industry & Defense Programs

4ANBDA - Ennovar

 ${\tt 4ANBDB-Applied\ \&\ Experiential\ Learning}$

4IABD - NIAR

4IDBD - National Institute for Digital Transformation

4IFBD - Strategic Initiatives Institute

 $4\mbox{IRBD}$ - Office of Industry & Defense Administration

Other General Assignments:

Financial Planning Lead
Tuition Proposal Lead (May)
KBOR Budget Retreat Lead (June)
Budget Advisory Committee Lead (Nov.)
State Budget Builder Lead
Presidents Contingency Use Tracking
Student Fees Lead
Shrinkage Tracking