

Total GU Salary Change From Adopted

\$ **29,487.00**

(GU salary savings transferred to College's "Filled Position" Shrinkage Org. - 101570. Positive amt. reflects transfer to filled shrinkage and negative is from filled shrinkage.)

Please note that Funds must be utilized in accordance with the provisions of the endowment

W Frank Barton Distinguished Chair in Business #1

Change areas with grey shading only

Calculate Available Funding From Both State Match and Foundation

Gift #: **310214** | W Frank Barton Distinguished Chair in Business #1

"R" Fund - State Funding	\$ 5,672.28	R10629
"R" Fund Current Cash Bal.	(987.00)	<< as of 8/10/2022 1:29:43 PM
"R" Fund - Total	\$ 4,685.00	
"D" Fund - Foundation	\$ 124,858.00	D10034
Total "R" & "D" Funds	\$ 129,543.00	

This section outlines the Gift Award #, the amount of the State Match to the "R" Fund, recent cash balances available in the "R" Fund, and the "Endowment Earnings" available for the "D" Fund. With exception of the Cash Bal., these should match to the "Foundation Table" included in the spreadsheet.

Assigned Faculty of Distinction

Pos. #: **995171** | N427D945 - Chandler, Gaylen

Title: 995171 - W. Frank Barton Distinguished Chair in Entrepreneurship and Professor

Org. #: **102093** | Management

Faculty Member funded through the endowment

Budget for Usage of Funding - OOE and Position Fund Assignments

OOE & Other Uses of Funding (Processed by College)

Can be used to indicate the College's intent to use State Match or Foundation "D" Fund for OOE, if in accordance with the endowment's provisions.

Fund Assignments

New Budget Amt	Fund #	Fund Name	Notes:
\$ -	R10629	Barton I Fac of Dist Match-Salary	
\$ -	D10034	RU Management	

Enter in the grey sections above any funding from the "R" State Fund or "D" Foundation Fund that you will be budgeting to use for OOE or Controllable Personnel Expenses.

Position Fund Reassignments (Processed by Budget Office after College Approval)

	New Budget Amt	Fund #	Fund Name	Adopted Budget (B2)			Current Budget (B1)				
				FTE	Salary	Benefits	Total	FTE	Salary	Benefits	Total
"R" Fund - State Funding	\$ 4,685.00	R10629	Barton I Fac of Dist Match-Salary	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
"D" Fund - Foundation	\$ 124,858.00	D10034	RU Management	0.41	\$ 74,634.00	\$ 17,727.00	\$ 92,361.00	0.41	\$ 74,634.00	\$ 17,727.00	\$ 92,361.00
Other RU Funds	\$ -			-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Other RU Funds	\$ -			-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
A2000 GU General Fees		A2000	GU General Fees	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
A0003 - GU State General Fund		A0003	GU State General Fund	0.59	\$ 108,035.00	\$ 25,657.00	\$ 133,692.00	0.59	\$ 108,035.00	\$ 25,657.00	\$ 133,692.00
Total				1.00	\$ 182,669.00	\$ 43,384.00	\$ 226,053.00	1.00	\$ 182,669.00	\$ 43,384.00	\$ 226,053.00

Example only! You can add a fund not previously listed on the spreadsheet connected to that org.

FTE Override	Proposed Position Reassignments			
	FTE	Salary	Benefits	Total
	0.02	\$ 3,653.38	\$ 867.68	\$ 4,521.06
	0.55	\$ 100,467.95	\$ 23,861.20	\$ 124,329.15
	-	\$ -	\$ -	\$ -
	-	\$ -	\$ -	\$ -
	-	\$ -	\$ -	\$ -
	0.43	\$ 78,547.67	\$ 18,655.12	\$ 97,202.79
	1.00	\$ 182,669.00	\$ 43,384.00	\$ 226,053.00

Total GU Salary Change From Adopted \$ **29,487.33**

Amount available to be budgeted in the "R" Fund can be Total Available in the "R" Fund depending on your plans. You can change the budgeted amount, especially if you do not wish to allocate it to the position at this time.

Enter in the grey sections above any additional funds that are planned to be used for funding of the position.

Can use this section to manually override the automated split calculations to prepare the Funding Change ePAF.

Use FTE Override to adjust FTE splits and take into account budgeted revenue deposited in the "D" Foundation Fund other than the Foundation \$'s