



WICHITA STATE
UNIVERSITY

ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2026

**Statement of
Resources and
Expenditures for
Fiscal Year 2026**

WICHITA STATE UNIVERSITY
FISCAL YEAR 2026 ANNUAL OPERATING BUDGET

PROGRAM INDEX

	<u>Page</u>		<u>Page</u>
<u>Introduction</u>		<u>College of Engineering (cont.)</u>	
Program Index	I	Applied Engineering	79
Executive Summary	VI	Engineering Technology Support	81
		Biomedical Engineering Program Fee	82
FY 2026 Graph Presentations	1	Engineering Technology Program Fee	83
FY 2026 Budget Narrative Information and Schedules	5	School of Computing	84
		Bloomfield Innovation Distribution Professor - OOE	87
<u>Tables of Information</u>		Electrical & Comp Eng Program Fee	88
Table I Summary of Expenditures	10	School of Computing Program Fee	89
Table II Summary of Operating Budget by Program	11	College of Engineering Summary	90
Table III Budget Comparison by Program	13		
Table IV Summary of Budgeted Positions by Program	14	<u>College of Fine Arts</u>	
Table V Adopted Budget by Division, and College/Dept.	16	Opera	93
Table VI Leaves of Absence, FY 2026	18	Musical Theatre	94
Table VII Changes in Academic Rank, FY 2026	19	University Theatre	95
Table VIII Faculty Awards, FY 2026	20	Dance Program	96
Table IX Non-Tenure Promotions, FY 2026	21	Fine Arts Instructional	97
		Art, Design & Creative Industries	99
<u>INSTRUCTION - 42000</u>		Music, School of	101
<u>General Academic Instruction</u>		Digital Arts, School of	105
		Performing Arts, School of	107
W. Frank Barton School of Business		Fine Arts Lecturers	109
Accountancy, School of	24	Fine Arts Instructional Fees	110
Economics	26	Fine Arts Festivals	111
Barton School Graduate Programs	28	Kodaly Program	113
Marketing	30	College of Fine Arts Summary	114
Management	32		
Finance, Real Estate and Decision Sciences	34	<u>College of Health Professions</u>	
Barton School Operations	37	Communication Sciences and Disorders	116
Executive Master in Business Administration	38	Nursing Initiative - Salaries and Supplies	119
Barton School Faculty Development	39	Accelerated Nursing Program	120
Barton School of Business Summary	40	Nursing - Family Nurse Practitioner	122
		Nursing, School of	123
College of Applied Studies		Dental Hygiene	127
School of Education	42	Health Professions Online Fee	129
Applied Studies Contingency	44	Medical Laboratory Sciences	130
Human Performance Studies	45	Public Health Sciences	132
CASA	47	Physical Therapy	135
ISLE	49	Advanced Education in General Dentistry	138
Sport Management	52	Physician Associate Program	141
WSU Esports Varsity	54	Health Professions Instructional Fees	144
NISS ISLE	56	K-State Nursing Partnership	146
TALS	57	KSBHCoE School of Nursing	148
KSBHCoE ISLE	60	KSBHCoE PA Program	149
College of Applied Studies Summary	61	College of Health Professions Summary	150
College of Engineering		<u>College of Liberal Arts and Sciences</u>	
Boeing Distinguished Professorship-OOE	63	Biological Sciences	152
Aerospace Engineering	64	Chemistry	155
Electrical & Computer Engineering	66	English	158
Industrial and Manufacturing Engineering	68	Geology	161
Mechanical Engineering	70	Elliott School of Communication	163
Engineering Program Fee	73	History	166
Biomedical Engineering	74	Mathematics and Statistics	168
Aerospace Engineering Program Fee	76	Physics	172
Industrial Engineering Program Fee	77	Political Science	174
Mechanical Engineering Program Fee	78	Psychology	176

WICHITA STATE UNIVERSITY
FISCAL YEAR 2026 ANNUAL OPERATING BUDGET

PROGRAM INDEX

	<u>Page</u>		<u>Page</u>
College of Liberal Arts and Sciences (cont.)		RESEARCH - 45000	
Philosophy	178	<u>Institutes and Research Centers</u>	
Sociology	180	NIAR - Special Programs	252
Modern and Classical Languages and Literatures	182	Aviation Research Initiative	253
School of Criminal Justice	184	NIAR - Environmental Test Lab	254
Women's Studies and Religion	186	NIAR - Calibration and Quality Lab	257
Anthropology	188	NIAR - Composites and Structures	259
Social Science Research Laboratory	190	NIAR - CAD/CAM	267
Social Work, School of	192	IDP - Information Technology Center	273
Mathematics Laboratory	194	NIAR - Crash Dynamics	276
Physics Help Lab	195	NIAR - Management Fund	278
Hugo Wall School of Public Affairs	196	NIAR - Full Scale Structural Test	279
Liberal Arts and Sciences Lecturers	198	NIAR - Additive Manufacturing	283
LAS Course Fee	199	NIAR - Advanced Virtual Engineering	285
Intensive English Language Center	200	NIAR - Walter H Beech Wind Tunnel	288
Mini MPA	202	NIAR - eXtended Reality Lab	290
Archaeology of Food Lab	203	NIAR - Adv Machining & Prototyping	292
KSBHCoE Psych Dept	204	NIAR - Adv Tech Lab - Aerospace Systems	295
KSBHCoE Social Work	205	NIAR - Maintenance Repair & Overhaul	300
College of Liberal Arts and Sciences Summary	206	Molecular Diagnostic Lab	311
		Engineering Design and Mod Team	314
Miscellaneous Instruction		NIAR - Robotics and Automation Lab	316
Faculty of Distinction Matching Fund	209	NIAR - Emerging Technologies Lab	319
Graduate Assistants - Instruction	210	Aviation Infrastructure - NCAT	321
Grad School - Graduate Assistant Salaries	211	NIAR - CMH17 Training Program	322
Supplemental Instruction	212	Human Subjects/IRB	323
Academic Affairs Contingency	213	Industry & Defense Compliance Office	324
Cohen Honors College	214	Industry & Defense Administration	325
Academic Affairs Instruction	216	Industry & Defense IDC Recovery	327
Career Development	217	Industry & Defense Communications	328
WSU West	219	Strategic Initiatives	330
WSU Old Town	221	Innovation Campus	332
WSU Haysville	223	Ennovat Tech Services and Solutions	334
McConnell	224	GoCreate Maker Space	337
Innovation and Design	225	Industry Community Development	339
Career Development Center - Career Events	227	Shocker Career Accelerator	340
Adult Learning, Office of	228	Community Engagement Institute	342
Online Education	230	Center for Innovation and Enterprise Engineering	348
Market Based Tuition	233	Human Performance Laboratory	349
Badges Tuition	234	NIAR - Reverse Engineering	350
Teacher Apprentice Program (TAP)	235	Digital Transformation NIAR WERX MRO	352
Bloomfield Distinguished Prof-OOE	236	FirePoint Innovations	353
Applied Learning Program	237	NIAR - Sustainment	354
Miscellaneous Instruction Summary	238	High Performance Computing Center	358
		NIARSmart Manufacturing Training Lab	359
<u>Summer Session</u>		Midwest Criminal Justice Institute	361
Summer Program in Mexico	241	WMREF/K-INBRE BIOL	363
Barton School of Business Summer Session	242	Industry & Defense Research Office	364
Applied Studies Summer Session	243	Industry & Defense Strategy Office	367
Engineering Summer Session	244	Project Innovation Hub	369
Fine Arts Summer Session	245	Digital Research Transformation Hub	370
Health Professions Summer Session	246	Natl Inst Research & Digital Transform	372
Liberal Arts Summer Session	247	Office of Community Partnerships	373
Summer Incentive	248	Midwest Criminal Justice Institute Partners	374
Summer Session Summary	249		
Instruction Program Summary - 42000	250		

WICHITA STATE UNIVERSITY
FISCAL YEAR 2026 ANNUAL OPERATING BUDGET

PROGRAM INDEX

	<u>Page</u>		<u>Page</u>
<u>Individual or Project Research</u>		<u>Museums and Galleries</u>	
Graduate Assistants - Research	375	Holmes Museum of Anthropology	467
Center for Economic Dev and Business Research	376	Ulrich Museum of Art	470
Energy Study Program	378		
Honors College Undergraduate Research	379	<u>Media Services</u>	
AERI - Applied Engineering Research Institute	380	Media Resources Administrative Services	472
NIRDT IRMAT Admin	381	MRC - Instructional Design and Technology	474
NIRDT KCAH Admin	382	MRC - Campus Media Services	476
Div of Research Administration	383	MRC - Engineering Services	478
		MRC - Video Services	480
Research Program Summary - 45000	410	MRC - Accessibility	482
		MRC - Web Services	484
Public Service - 46000		Sunflower	486
<u>Community Services</u>		Sunflower Equipment Reserve Fund	487
Public Policy and Management Center	412		
Fairmount Center for Science and Math Education	415	<u>Computing Support</u>	
The Research Partnership	417	Information Technology Services	488
Small Business Development Center	419	Information Security	490
Environmental Finance Center	420	ITS Operational Facilities	492
Waterloo Research Station	422	ITS Networking	494
Kansas Public Finance Center	423	ITS Project Management	496
Kansas Family Business Forum	424	ITS Applications Development	498
		ITS Client Services	500
<u>Public Broadcasting</u>		ITS Server Infrastructure	503
KMUW	425	Campus Technology Fee	505
MRC - Cable Television	428	Talent Management System	506
		NISS Student Digital Toolbox	508
<u>Community Education</u>			
Center for Economic Education	429	<u>Ancillary Support</u>	
Center for Entrepreneurship	430	Regents Press of Kansas	509
Center for Real Estate	432	Performance Facilities	510
Academic Outreach Credit Courses	433		
Kansas Council on Economic Education	435	<u>Academic Administration</u>	
Organ Series	437	Office for Student Success	512
Psychology Clinic	438	CFA Advising Center	514
Barton School Accounting and Auditing Conference	439	Recruitment - Academic Affairs	516
Center for Management Development	440	Barton School Dean's Office	517
Conference Support	442	Barton School Student Success Center	519
University Conferences and Non-Credit Programs	443	Applied Studies Dean's Office	521
Community Education	445	Engineering Dean's Office	523
Hughes Metropolitan Complex	446	Fine Arts Dean's Office	525
Workforce Development	448	Liberal Arts and Sciences Dean's Office	527
Training and Technology Team-T3 Lab	450	Planning and Analysis, Office of	529
Strategic Enrollment Management	452	Academic Programs	531
University Event Management Services	453	Health Professions Dean's Office	532
Inst for Study of Economic Growth	455	Graduate School Dean's Office	535
Tutor (316)	456	Assessment	537
		Research and Technology Transfer, Office of	538
Public Service Program Summary - 46000	457	University Support - Research and Tech Transfer	540
		Tech Transfer and Commercialization	541
ACADEMIC SUPPORT - 43000		ORTT Pre-Award	543
<u>Libraries</u>		NISS AVP of Student Success and Persistence	545
Library	459	NISS Office of Student Success	546
Library - Dean's Office	463	Hispanic Serving Initiatives	547
Library - Training	465	Faculty Athletic Representative	548
Library - Access Services	466	Barton School Undergrad Recruiting	549
Library - Information Resources	467	Barton Career & Prof Development Office	550

WICHITA STATE UNIVERSITY
FISCAL YEAR 2026 ANNUAL OPERATING BUDGET

PROGRAM INDEX

	<u>Page</u>		<u>Page</u>
Academic Support Program Summary - 43000	551	<u>Student Recruitment, Admissions and Records (cont.)</u>	
<u>STUDENT SERVICES - 44000</u>		Registrar's Office	623
<u>Student Services Administration</u>		SA Assessment and Retention	626
Liberal Arts and Sciences Advising Center	553	University Marketing	628
<u>Social and Cultural Development</u>		One Stop Student Services	629
OSAT Assistive Technology	555	International Education - Agency Service Fees	631
WSU TRIO Programs Support	556	Shocker Pathways	632
Student Accommodations/Testing, Office of	558	Marketing, Advertising and Promo	633
Student Engagement & Belonging	560	SA Marketing and Communication	635
International Education	564	SA Student Outreach Services	636
International Exchanges	567	NISS OneStop Student Services	638
EOF - Graduate Student Scholarships	568	Graduate Enrollment Management	639
EOF - HALA Scholarship Award	569	Student Services Program Summary - 44000	641
EOF - Disability Support Services	570	<u>INSTITUTIONAL SUPPORT - 41000</u>	
Student Government Association	571	<u>Executive Management</u>	
Music Collective	573	President's Office	643
Concert	574	Vice President for Admin, Finance & Operations	645
Debate	575	Academic Affairs, Office of	647
Athletic Bands	576	Faculty Senate	649
Unallocated Student Fees and Transfers	577	University Staff Senate	650
Model United Nations	578	General Counsel	651
Child Development Center	579	Internal Audit	653
HOPE Services	581	Community Engagement	654
Student Conduct and Community Standards	583	Academic Affairs Inclusion	655
Campus Recreation	585	VP Student Affairs	657
Health and Wellness	587	Civil Rights, Title IX and ADA, Office of	659
Fine Arts Programming	588	WSU Tech	661
EOF - Study Abroad Scholarships	589	Data Governance, Office of	662
Student Health Services	591	Wichita State Connect	663
Military and Veteran Student Center	594	<u>Fiscal Operations</u>	
ROTC	596	Shocker ID Card System	665
Military and Vet Programs	597	Financial Operations	666
WeSupportU	598	27th Payroll Period	670
<u>Counseling and Career Guidance</u>		Technology Projects and Fees	671
Counseling Services	599	General Fees	672
Testing Services	601	Sponsored Research Accounting	673
NISS Counseling Mental Wellness	603	Contingency	675
KSBHCoE CAPS	604	Perkins Institutional Share	676
BusinessPart/AppliedLearn/Workforce	606	<u>General Administration</u>	
KSBHCoE Operations	608	Human Resources, Office of	677
KSBHCoE SHS	609	Employee Activities	680
<u>Financial Aid Administration</u>		Staff Training and Development	681
Financial Aid, Office of	610	Purchasing, Office of	682
Federal Work Study Program Administration	613	HR - Background Checks	684
Federal Work Study Program	614	Shuttle Bus	685
Apprent-ICT	615	General Expense	686
NISS Office of Financial Aid	616	Telecommunication Services	687
<u>Intercollegiate Athletics</u>		Postal Services	688
Intercollegiate Athletics	617	Environmental Health and Safety	690
<u>Student Recruitment, Admissions and Records</u>		Animal Safety	692
Undergraduate Admissions	619	Industry & Defense Human Resources	693
		Faculty Advance Retention & Excellence	695

WICHITA STATE UNIVERSITY
FISCAL YEAR 2026 ANNUAL OPERATING BUDGET

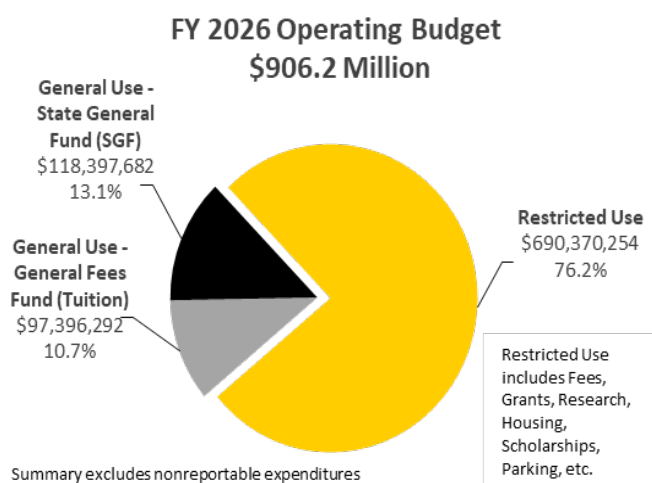
PROGRAM INDEX

	<u>Page</u>		<u>Page</u>
<u>Public Relations and Development</u>		<u>Supplemental Opportunity Grants</u>	
Alumni	696	SEOG Grants	758
Strategic Communications	697	Perkins Loan Fund	759
Commencement	699		
Badge/Life Long Learning	700	Scholarships Program Summary - 47000	760
Institutional Support Program Summary - 41000	701	DEBT SERVICE-ACADEMIC BUILDINGS - 98000	
PHYSICAL PLANT OPERATIONS - 96000		Woolsey Hall Debt Service	762
<u>Physical Plant Administration</u>		KDFA Series 2020P	763
Facilities Services Director's Office	703	KDFA Series 2021L	764
Facilities Planning	706	Clinton Hall Debt Service	765
<u>General Maintenance</u>		NIRDT Debt Service	766
Mechanical Maintenance	708	Clinton Hall Project (Series 2022G)	767
Locksmith Shop	710	University Stadium Debt Service	768
Plumbing Shop	711	HAMR KDFA 2025D	769
Electrical Shop	713	Debt Service Program Summary - 98000	770
HVAC Shop	715	AUXILIARY ENTERPRISES - 48000	
Building Automation System	717	Housing and Residence Life	772
Elevator Service	719	Parking System Revenue Fund	776
Landscape and Ground Maintenance	720	Parking System Maintenance and Construction	778
Custodial Maintenance	723	KDFA Series 2016J Bond	779
KS Deferred Maintenance Org	728	Student Affairs Administration	780
Athletic Maintenance	729	Auxiliary Enterprises Program Summary - 48000	782
Building Maintenance	730	SERVICE CLEARING - 97000	
<u>Utilities</u>		Mobility Assistance Transportation	784
Central Energy Plant	732	Postal Clearing	785
Physical Plant Utilities	734	Physical Plant Stores Clearing	786
Utility Contingency	735	Telecommunications Clearing	787
Refuse Service	736	Shocker Printing Solutions Clearing	789
Hazardous Waste Disposal	737	Service Clearing Program Summary - 97000	791
<u>Security</u>		GENERAL USE (GU) CAPITAL IMPROVEMENTS - 99000	
WSU Police Department	738	KBOR Capital Renewal	793
<u>Special Projects</u>		Rehabilitation and Repair Proj FD8001	794
Auto Service	742	Capital Improvements Program Summary - 99000	795
213 Mead	744		
LETC Utilities & Maintenance	745		
Campus Service	746		
Facility Rental	748		
Health Sciences Complex	749		
Physical Plant Program Summary - 96000	750		
SCHOLARSHIPS AND FELLOWSHIPS - 47000			
<u>Scholarships</u>			
EOF - Non-Traditional Student Scholarship	752		
EOF- Student Grants	753		
Graduate Teaching Assistant Tuition Fellowships	754		
Scholarships	755		
Employee Dependent Scholarships	756		
Pell Grants	757		

Executive Summary

The fiscal year (FY) 2026 Annual Operating Budget contains plans for the allocation of funds in accordance with the Strategic Plan for the fiscal year beginning July 1, 2025. As part of the resource planning process, this document outlines planned operating expenditures by fund for each college and department, structured by program.

Each year the budget is designed with the university's Vision, Mission, and Strategic Plan serving as the key principles, and guiding development of the annual operating plan. Resources for the operating budget of \$906.2 million are generated from General and Restricted Use funding. Of the \$215.8 million in General Use (GU) funding, \$118.4 million is appropriated from the State General Fund (SGF) and \$97.4 million is from the General Fees Fund (tuition).



In comparison to the previous year, General Use revenue is budgeted to decrease by \$3.5 million. Tuition revenue is budgeted to decrease by \$1.9 million due to estimated credit hour production and type of students enrolled (e.g., resident or non-resident).

Overall, the operating budget continues to experience growth, which is predominantly driven by Restricted

Vision

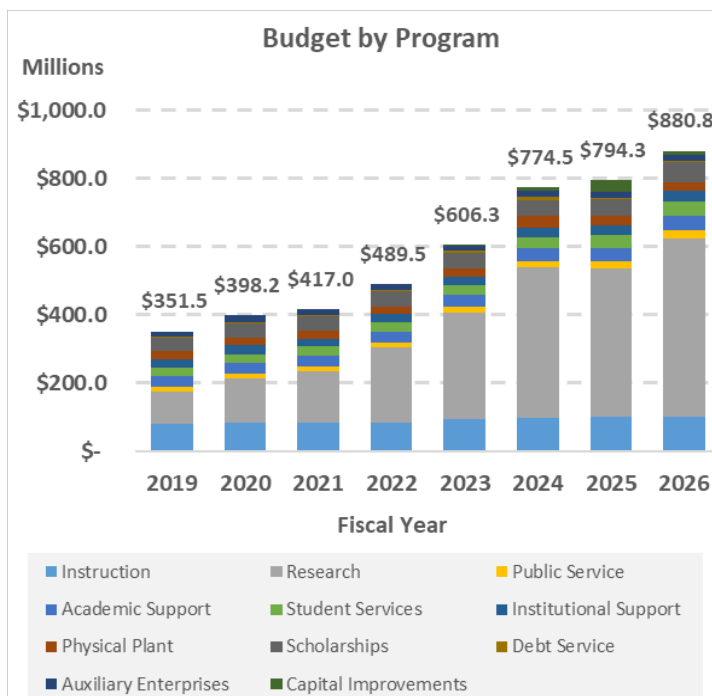
The vision of Wichita State University is to be one of the nation's most innovative public research universities, known for providing impactful student experiences and driving prosperity for the people and communities we serve.

Mission

The mission of Wichita State University is to be an essential educational, cultural and economic driver for Kansas and the greater public good.

Use (RU) funding. In the FY 2026 budget, RU funds now represent 76.2% of the budget, while in FY 2018 they represented 50.7%.

Over the past eight years, adopted operating budget expenses have increased from \$315.2 million to \$880.8 million. When viewed by program, the growth has primarily occurred within the research related services of the university, which currently comprises nearly 60% of the university budget.



Executive Summary

FY 2026 Operating Budget Summary

	General Use			Restricted Use		All Funds
	SGF	Tuition	Subtotal	Subtotal	Total	
Revenue by Category						
Tuition and Fees	\$ -	\$ 97,396,292	\$ 97,396,292	\$ 45,173,102	\$ 142,569,394	
State Appropriations	118,397,682	-	118,397,682	6,423,000	124,820,682	
Federal Contracts and Grants	-	-	-	283,324,592	283,324,592	
State Grants and Contracts	-	-	-	23,808,489	23,808,489	
Private Gifts, Grants, Contracts	-	-	-	30,479,025	30,479,025	
Sales and Serv of Ed Activities	-	-	-	260,941,168	260,941,168	
Sales and Serv of Auxiliary Enterp.	-	-	-	18,121,543	18,121,543	
Other Sources	-	-	-	22,099,335	22,099,335	
Total Revenue	\$ 118,397,682	\$ 97,396,292	\$ 215,793,974	\$ 690,370,254	\$ 906,164,228	
Expenditures by Category						
Salaries & Wages	\$ 84,168,906	\$ 48,508,203	\$ 132,677,109	\$ 184,382,982	\$ 317,060,091	
Contractual Services	20,611,421	32,235,272	52,846,693	282,457,878	335,304,571	
Commodities	75	1,126,325	1,126,400	29,119,392	30,245,792	
Capital Outlay	199,125	2,051,511	2,250,636	66,233,937	68,484,573	
Debt Service	1,484,498	507,756	1,992,254	10,412,697	12,404,951	
Grants Claims and Shared Rev.	11,933,657	12,967,225	24,900,882	92,357,363	117,258,245	
Total Expenditures	\$ 118,397,682	\$ 97,396,292	\$ 215,793,974	\$ 664,964,249	\$ 880,758,223	
Expenditures by Program						
Instruction	\$ 49,184,887	\$ 14,305,732	\$ 63,490,619	\$ 36,647,323	\$ 100,137,942	
Academic Support	10,852,392	19,868,258	30,720,650	10,929,988	41,650,638	
Student Services	9,745,113	14,915,458	24,660,571	18,699,645	43,360,216	
Institutional Support	4,360,522	19,059,211	23,419,733	5,267,992	28,687,725	
Physical Plant	11,865,589	13,818,265	25,683,854	1,977,836	27,661,690	
Research	27,269,661	279,240	27,548,901	496,593,809	524,142,710	
Public Service	289,621	1,045,532	1,335,153	23,559,334	24,894,487	
Scholarships/Fellowships	4,733,657	12,122,775	16,856,432	40,599,194	57,455,626	
Debt Service - Academic Buildings	-	507,756	507,756	4,229,977	4,737,733	
Auxiliary Enterprises	96,240	10,306	106,546	18,423,443	18,529,989	
Capital Improvements Cash Funded	-	1,463,759	1,463,759	8,035,708	9,499,467	
Total Expenditures	\$ 118,397,682	\$ 97,396,292	\$ 215,793,974	\$ 664,964,249	\$ 880,758,223	
FTEs by Program						
Instruction	447.24	81.58	528.81	233.71	762.52	
Academic Support	129.37	95.69	225.06	51.76	276.82	
Student Services	70.75	98.04	168.79	102.62	271.41	
Institutional Support	47.69	88.60	136.29	23.07	159.36	
Physical Plant	173.61	32.30	205.91	1.85	207.77	
Research	-	3.83	3.83	770.86	774.69	
Public Service	3.35	9.64	12.99	219.43	232.42	
Service Clearing	-	-	-	17.00	17.00	
Debt Service - Academic Buildings	-	-	-	-	-	
Auxiliary Enterprises	1.00	-	1.00	53.73	54.73	
Capital Improvements Cash Funded	-	-	-	1.00	1.00	
Total FTEs	873.00	409.67	1,282.68	1,475.03	2,757.72	

Executive Summary

■ General Use Budget

State General Fund

The University receives State General Fund (SGF) appropriations through seven distinct allocations, including General Operating, which supports the academic and administrative portion of the university, while the remaining allocations are restricted in support of a specific purpose.

Total State General Fund support is estimated to be \$118.4 million. The new appropriations include:

- \$333,250 – fringe benefit increases
- \$1,770,647 – state pay plan (2.5% compensation pool)

State General Fund (SGF)
\$118.4 Million

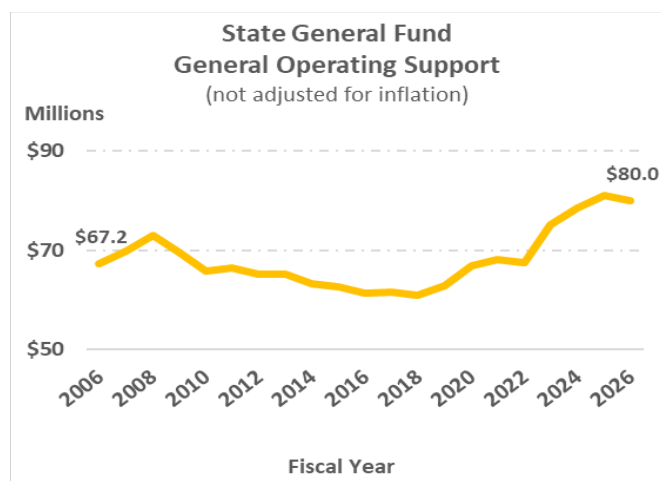


FY 2026 Operating Budget by State Fund Summary

	General Use			Restricted Use	All Funds
	SGF	Tuition	Subtotal	Subtotal	Total
General Use Funds					
General Operating					
SGF General Operating	\$ 79,951,342	\$ -	\$ 79,951,342	\$ -	\$ 79,951,342
Applied Learning/Business Partnerships	5,000,000	-	5,000,000	-	5,000,000
General Fees (Tuition)	-	97,396,292	97,396,292	-	97,396,292
SGF Research & Industry					
Aviation Research - KART	15,000,000	-	15,000,000	-	15,000,000
Aviation Infrastructure - NCAT	5,200,000	-	5,200,000	-	5,200,000
Innovation Campus	2,000,000	-	2,000,000	-	2,000,000
Digital Transformation	7,000,000	-	7,000,000	-	7,000,000
Need Based Aid	4,246,340	-	4,246,340	-	4,246,340
General Use Subtotal	\$ 118,397,682	\$ 97,396,292	\$ 215,793,974	\$ -	\$ 215,793,974
Restricted Use Funds					
Restricted Fees	-	-	-	279,276,955	279,276,955
Kan-Grow Engineering Fund	-	-	-	3,500,000	3,500,000
Faculty of Distinction - State Match	-	-	-	219,230	219,230
Sponsored Research Overhead	-	-	-	35,463,133	35,463,133
University Federal Fund	-	-	-	274,663,004	274,663,004
Scholarship, Grants and Work Study	-	-	-	42,591,192	42,591,192
Dormitory Operations (Auxiliary)	-	-	-	16,113,300	16,113,300
Campus Parking (Auxiliary)	-	-	-	2,208,493	2,208,493
Deferred Maintenance Support Fund	-	-	-	4,505,942	4,505,942
Educational Building Fund - R&R	-	-	-	6,423,000	6,423,000
Restricted Use Subtotal	\$ -	\$ -	\$ -	\$ 664,964,249	\$ 664,964,249
Total Expenditures	\$ 118,397,682	\$ 97,396,292	\$ 215,793,974	\$ 664,964,249	\$ 880,758,223

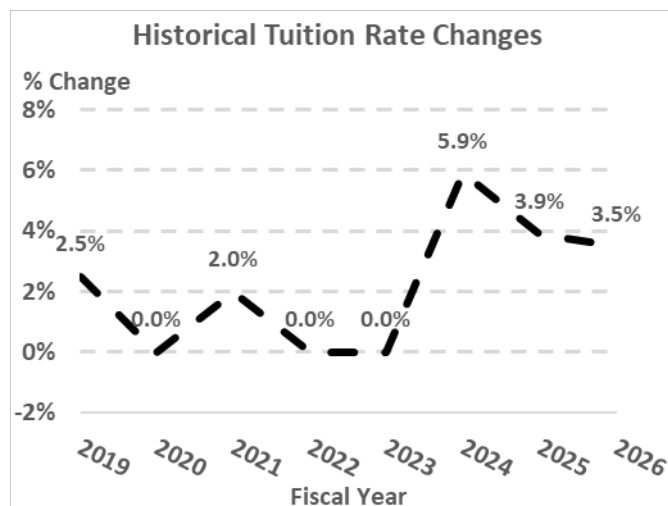
Executive Summary

Over the past twenty years, the total SGF General Operating allocation has increased by \$12.8 million or 18.9%, as shown in the graph below.

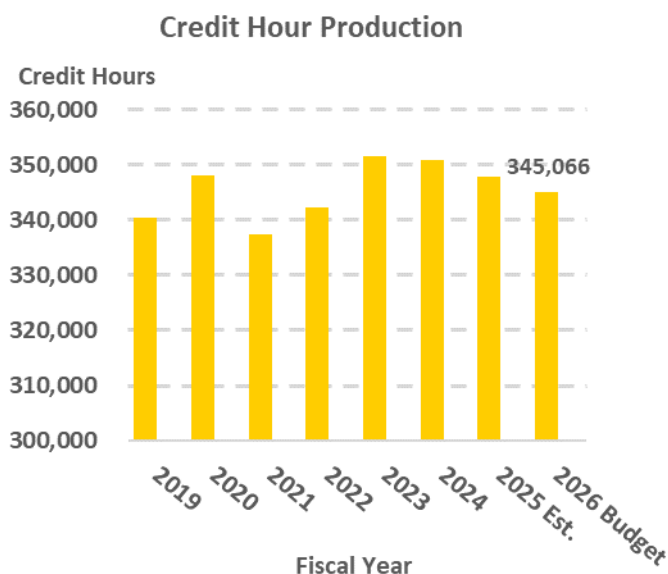


General Fees Fund (Tuition)

Tuition revenue collections are primarily dependent on enrollment (credit hours generated), type of students enrolled (e.g., resident or non-resident), and tuition rates. University tuition rates were held flat in FY 2020, followed by a 2.0% increase in FY 2021, and then held flat again for both FY 2022 and FY 2023. For FY 2024, the Kansas Board of Regents approved a 5.9% rate increase and for FY 2025 a 3.9% increase. For FY 2026, a 3.5% increase was approved.



For FY 2026 budgetary planning, the university projects a slight decrease of .8% in credit hour production in comparison to the previous budget.



■ Compensation and Fringe Benefit Costs

University operations rely heavily on human resources to deliver services across campus, and as a result changes in compensation and benefits are some of the most significant cost drivers within the budget. Key changes within the FY 2026 budget includes market-based compensation adjustments, Faculty Promotions in Rank and Tenure, Faculty Performance Incentive Review, and an approximate 5.2% increase in employer paid health benefits.

The state legislature appropriated funding for a 2.5% compensation pool (\$1,770,647) and support of fringe benefit increases (\$333,250) for benefits eligible faculty and staff that are funded through the State General Fund. All other related costs are funded directly through university generated funding.

Executive Summary

■ Key General Use Allocation Changes

To continue to deliver educational, career, and life value to students, the university is dedicated to advancing its academic and research programs in coordination with the goals of the Strategic Plan. The table below outlines the key allocation changes within the General Use funds and the goal within the strategic plan that the item addresses.

Strategic Plan Goals

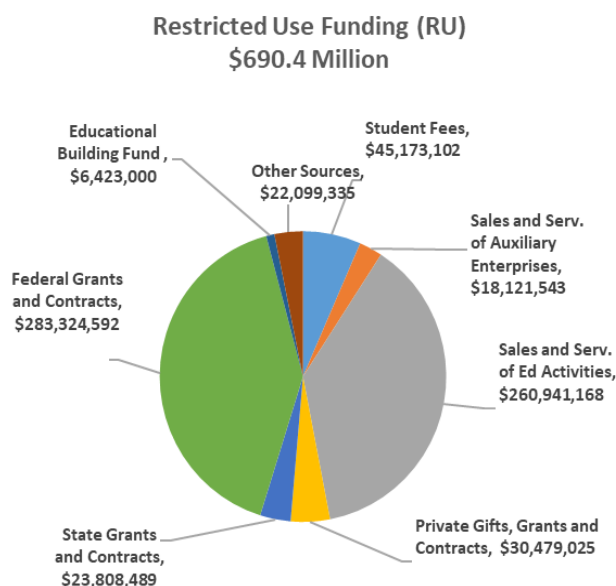
- ***Student Centeredness:*** Promote holistic student success through a supportive learning environment in which all of our students - past, present and future - continually thrive and grow.
- ***Research and Scholarship:*** Accelerate the discovery, creation and transfer of new knowledge.
- ***Campus Culture:*** Empower students, faculty, staff and the greater Wichita community to create a culture and experience that meets their ever-changing needs.
- ***Inclusive Excellence:*** Be a campus that reflects and promotes - in all community members - the evolving diversity of society.
- ***Partnerships:*** Advance industry and community partnerships to provide quality educational opportunities and collaborations to satisfy rapidly evolving community and workforce needs.

Budget Adjustments	Related Strategic Plan Goal	Amount	
		Recurring	One-time
KBOR Free Application Days	Student Centeredness	\$120,000	
School of Digital Arts Expansion	Student Centeredness	\$520,000	
SEM – Institutional Scholarships	Student Centeredness	\$200,000	
Tuition Assistance Program	Research and Scholarship	\$200,000	
Civil Rights Title IX Position Transition	Inclusive Excellence	\$12,000	
Foundation Funding	Partnerships	\$100,000	
Athletics Funding	Partnerships	\$3,485,000	
K-State Nursing Partnership	Partnerships	\$(130,000)	
Fringe Benefit Rate Increases	Operations	\$653,000	
Market Based Compensation Adjustments	Operations	\$2,758,000	
Faculty Promotions in Academic Rank, Tenure & Performance Incentive Review	Operations	\$315,000	
KBOR Capital Renewal Program & Support Positions	Operations	\$112,000	
EAB Enrollment Services Contract	Operations	\$180,000	
Auto Insurance Increase	Operations	\$46,000	
Building Lease Costs	Operations	\$125,000	
Property and Cyber Insurance Increases	Operations	\$78,000	
Information Technology Contractual Increases	Operations	\$195,000	
YMCA Increase	Operations	\$71,000	
Financial Services IT Contractual Increases	Operations	\$97,000	
Information Technology Networking Position	Operations	\$157,000	
Information Technology Contract Changeover	Operations		\$175,000
Flock Camera System	Operations		\$58,000
Summer Incentive Pool Reallocation	Operations	\$(200,000)	
Marcus Welcome Center	Operations	\$(1,200,000)	
HR Talent Management Software Implementation	Operations		\$469,829
Total		\$7,894,000	\$702,829

Executive Summary

■ Restricted Use Budget

Restricted Use funds represent revenues derived from sources other than the State General Fund and tuition. Restricted Use funds are predominantly generated from research/grants, student fees, student housing, parking, and funding in support of student scholarships.



Overall the Restricted Use budget has grown to represent 76.2% of the total budget, increasing from \$155.4 million in FY 2018 to \$690.4 in FY 2026. The majority of this growth has occurred in Federal Grants and Contracts, as well as Sales and Service of Educational Activities. These revenue sources are primarily used within the research related activities of the university.

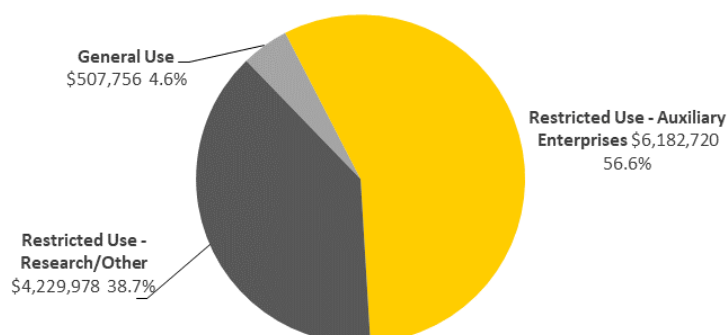
■ New Debt Service and Issuance of Debt

The budget includes debt service payments for the planned issuance of no new debt projects.

Bond Rating	
Rating Agency	Rating
Moody's	Aa3

Overall, the annual debt service for FY 2026 is budgeted at \$10,920,454. This includes debt service for academic buildings, as well as the debt service recorded within the Auxiliary Enterprises program code (student housing and parking).

FY 2026 Budgeted Debt Service \$10.9 Million



■ Budgeted Use of Cash Balances

The FY 2026 budget includes the use of existing cash balances to develop a balanced budget where total resources (cash plus revenue) equals budgeted expenses. Within the General Use funds, cash is used in support of the following items:

- \$175,000 – ITS Contract Changeover
- \$58,000 – Flock Camera System
- \$469,820 – HR Talent Management Software

It is common for the university's restricted use funds to have cash balances budgeted as a result of fluctuations in revenue collections (such as sponsored research and grants), as well as the use of cash balances to fund one-time expenditures related to research or capital projects.

■ University Resource Planning Process

Wichita State embraces a collaborative budget development process that draws on faculty, staff, and student involvement through multiple engagement opportunities. The university President reviews and discusses the current legislative status concerning appropriations and potential tuition increases with the President's Executive Team and during campus townhalls to obtain campus input. In addition, the University's Budget Advisory Committee (BAC) includes representation across campus of faculty, staff, and students. The BAC is co-chaired by the Senior Vice President for Administration, Finance and Operations

Executive Summary

and the Senior Executive Vice President and Provost. The committee includes the Executive Director of Budget, Deans from the academic colleges, Presidents from the Faculty and Staff Senates, and Student Government. Members of the Faculty and Staff Senate, as well as others from the campus community, can observe committee meetings.

The BAC is charged with developing a lasting framework to identify, assess, and implement ideas that can positively impact the budget and its alignment with the university's strategic plan. Throughout the development process, the committee is advised of tuition and State General Fund revenue estimates, with the committee providing guidance regarding expenditure planning around those parameters. Budget considerations by the committee are weighed based on their impact on the goals of the university's strategic plan and the following key criteria:

- Suggest strategic budget priorities consistent with the strategic plan.
- Evaluate and recommend options regarding specific campus budgetary concerns as assigned by the committee chairs.
- Communicate committee discussions and information with the areas of the university that they represent.

BAC discussions are then combined with those of other campus-wide committees, such as Strategic Enrollment Management and Strategic Planning. University Budget Officers are asked in early May to submit, through an online budgeting system, their budget request for the upcoming budget year based on guidelines developed from the past discussions with the Budget Advisory Committee and the President's Executive Team.

Throughout the budget process, the President, Vice Presidents, and Division of Administration, Finance and Operations hold discussions and presentations with deans, faculty, university senates, and the student body. Within these settings, students, faculty, and staff have the opportunity to ask questions and seek additional information at different stages of the budgeting process.

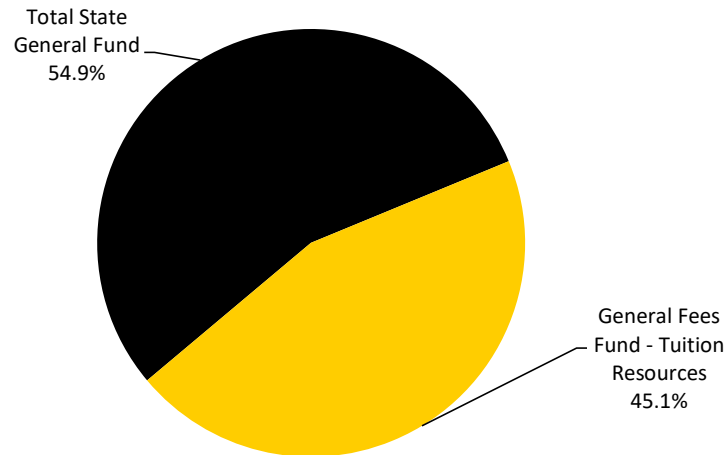
WICHITA STATE UNIVERSITY

Annual Operating Budget for Fiscal Year 2026

**Statement of Resources and Expenditures for
Fiscal Year 2026**

Wichita State University Funding Sources

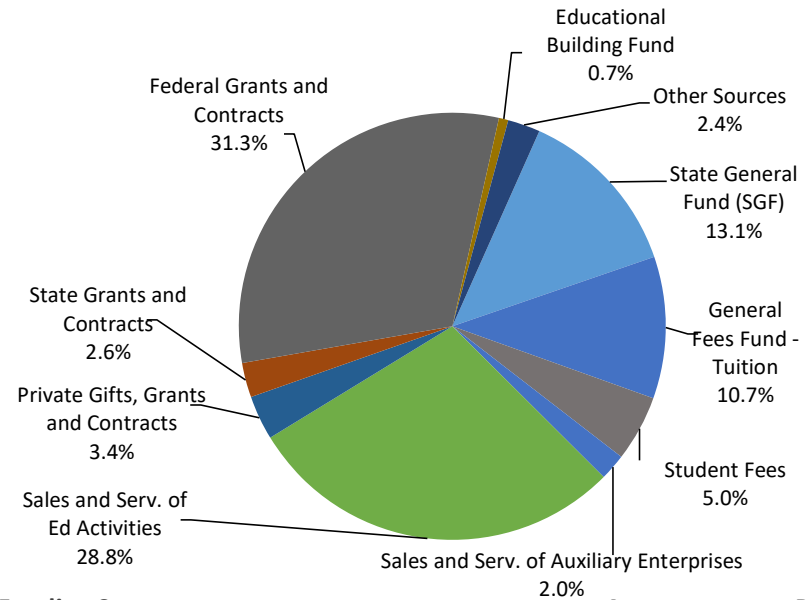
General Use Funds (SGF & Tuition)



<u>Funding Source</u>	<u>Amount</u>	<u>Percent</u>
State General Fund (SGF)		
General Operating	\$ 79,951,342	37.0%
Aviation Research - KART	15,000,000	7.0%
Digital Transformation	7,000,000	3.2%
Aviation Infrastructure - NCAT	5,200,000	2.4%
Applied Learning/Business Partnerships	5,000,000	2.3%
Need Based Aid	4,246,340	2.0%
Tech. Transfer Facility - Innovation	2,000,000	0.9%
Total State General Fund	\$ 118,397,682	54.9%
General Fees Fund - Tuition Resources	\$ 97,396,292	45.1%
Total Funding Sources	\$ 215,793,974	100.0%

Summary excludes nonreportable expenditures

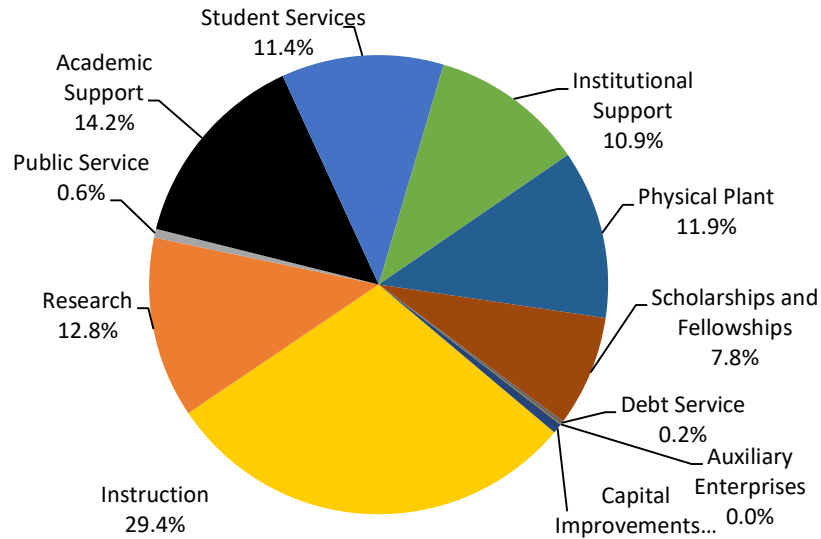
All Funds



<u>Funding Source</u>	<u>Amount</u>	<u>Percent</u>
General Use Funds		
State General Fund (SGF)	\$ 118,397,682	13.1%
General Fees Fund - Tuition	97,396,292	10.7%
Restricted Use Funds		
Student Fees	45,173,102	5.0%
Sales and Serv. of Auxiliary Enterprises	18,121,543	2.0%
Sales and Serv. of Ed Activities	260,941,168	28.8%
Private Gifts, Grants and Contracts	30,479,025	3.4%
State Grants and Contracts	23,808,489	2.6%
Federal Grants and Contracts	283,324,592	31.3%
Educational Building Fund	6,423,000	0.7%
Other Sources	22,099,335	2.4%
Total Funding Sources	\$ 906,164,228	100.0%

Wichita State University Where Dollars Go by Program

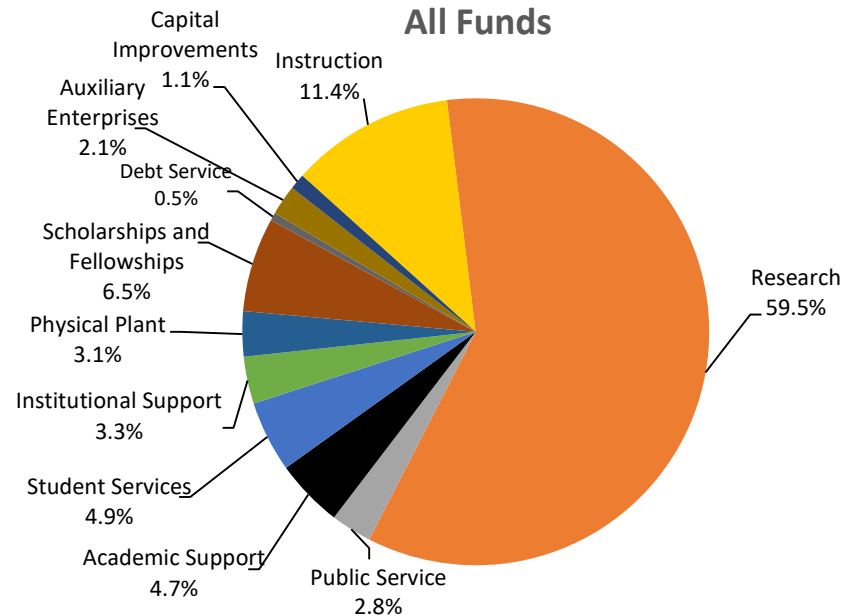
GENERAL USE FUNDS (SGF & TUITION)



<u>Budget by Program</u>	<u>Amount</u>	<u>Percent</u>
Instruction	\$ 63,490,619	29.4%
Research	27,548,901	12.8%
Public Service	1,335,153	0.6%
Academic Support	30,720,650	14.2%
Student Services	24,660,571	11.4%
Institutional Support	23,419,733	10.9%
Physical Plant	25,683,854	11.9%
Scholarships and Fellowships	16,856,432	7.8%
Debt Service	507,756	0.2%
Auxiliary Enterprises	106,546	0.0%
Capital Improvements	1,463,759	0.7%
Total Expenditures	\$ 215,793,974	100.0%

Summary excludes nonreportable expenditures

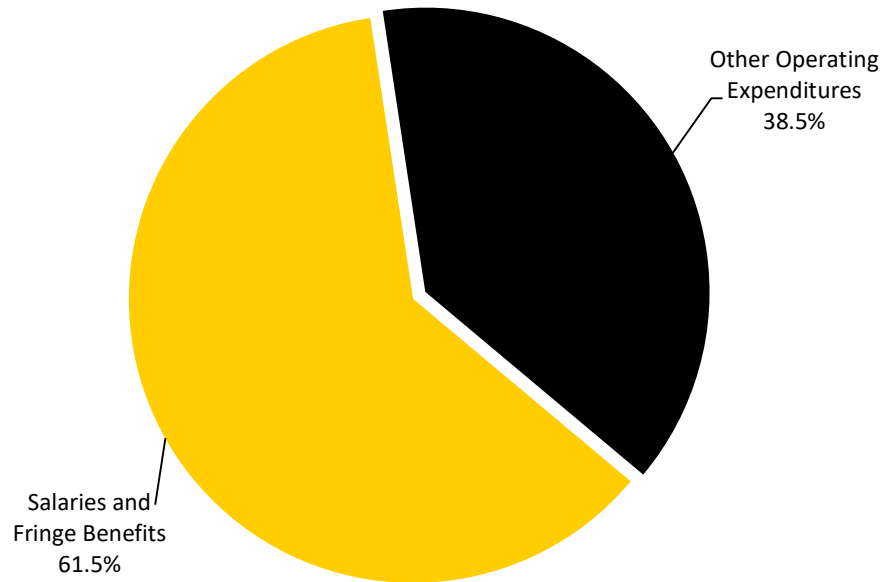
All Funds



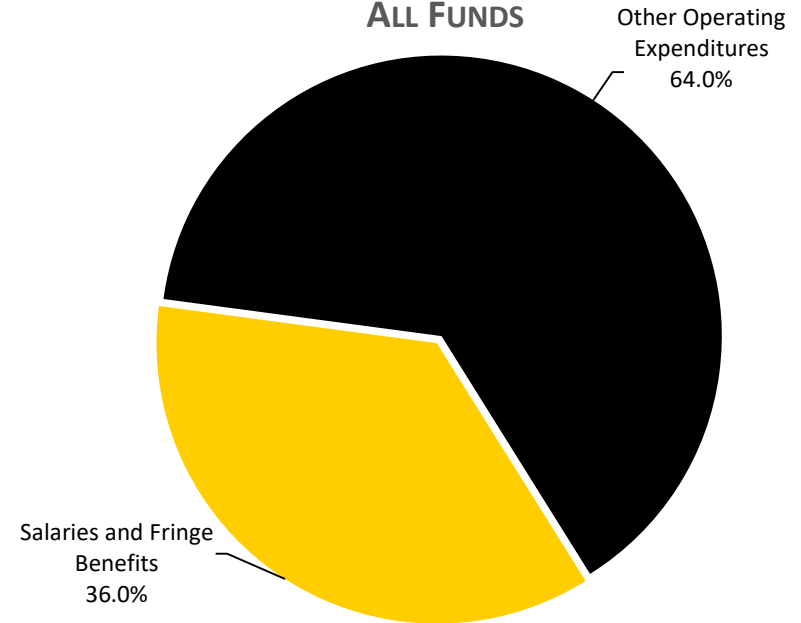
<u>Budget by Program</u>	<u>Amount</u>	<u>Percent</u>
Instruction	\$ 100,137,942	11.4%
Research	524,142,710	59.5%
Public Service	24,894,487	2.8%
Academic Support	41,650,638	4.7%
Student Services	43,360,216	4.9%
Institutional Support	28,687,725	3.3%
Physical Plant	27,661,690	3.1%
Scholarships and Fellowships	57,455,626	6.5%
Debt Service	4,737,733	0.5%
Auxiliary Enterprises	18,529,989	2.1%
Capital Improvements	9,499,467	1.1%
Total Expenditures	\$ 880,758,223	100.0%

Wichita State University Where Dollars Go by Expenditure Class

GENERAL USE FUNDS (SGF & TUITION)



ALL FUNDS



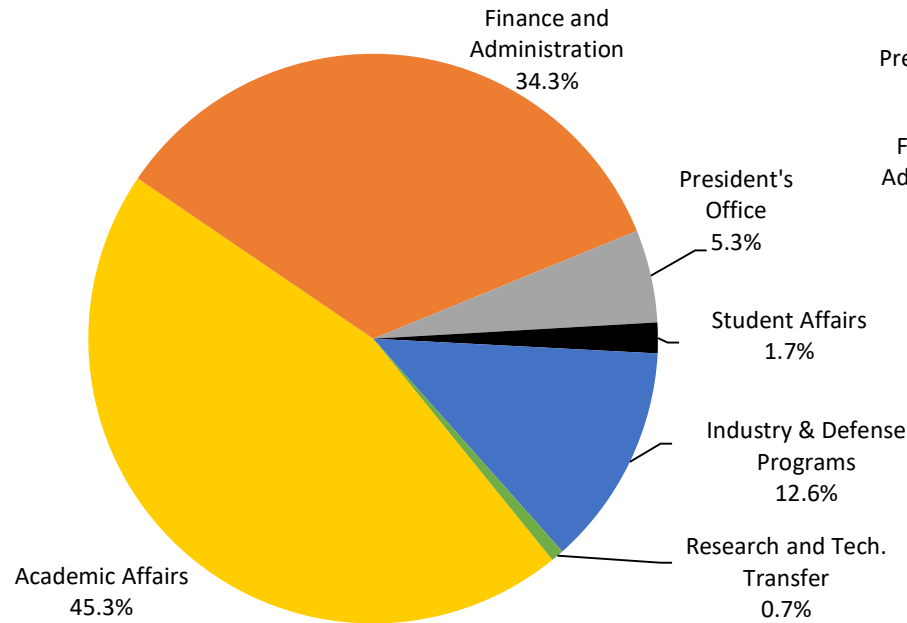
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent</u>
Salaries and Fringe Benefits	\$ 132,677,109	61.5%
Other Operating Expenditures	83,116,865	38.5%
Total Expenditures	\$ 215,793,974	100.0%

Summary excludes nonreportable expenditures

<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent</u>
Salaries and Fringe Benefits	\$ 317,060,091	36.0%
Other Operating Expenditures	563,698,132	64.0%
Total Expenditures	\$ 880,758,223	100.0%

Wichita State University Where Dollars Go by Division

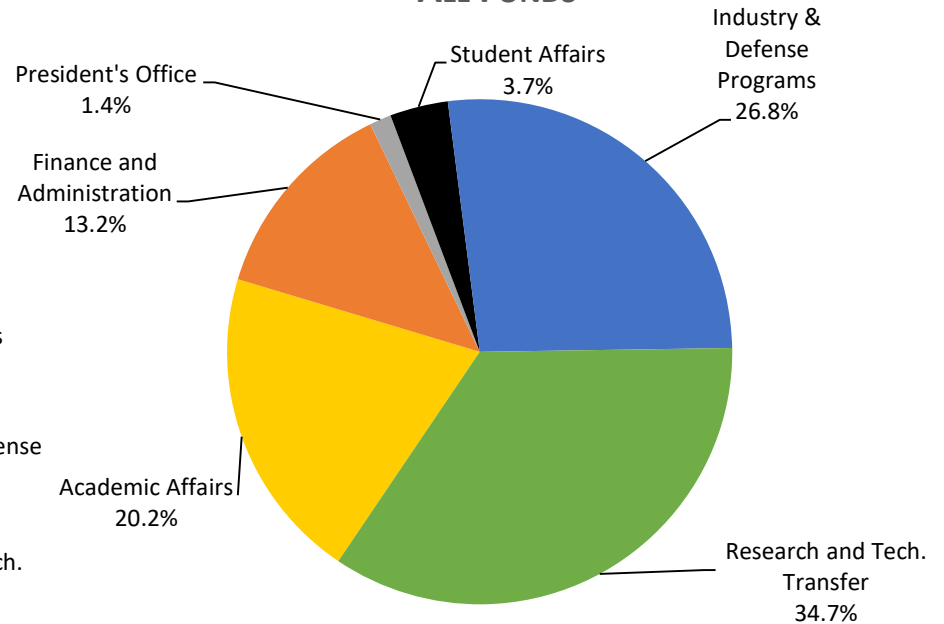
GENERAL USE FUNDS (SGF & TUITION)



<u>Budget Division</u>	<u>Amount</u>	<u>Percent</u>
Academic Affairs	\$ 97,837,386	45.3%
Finance and Administration	74,068,720	34.3%
President's Office	11,374,840	5.3%
Student Affairs	3,727,072	1.7%
Industry & Defense Programs	27,200,000	12.6%
Research and Tech. Transfer	1,585,956	0.7%
Total Expenditures	\$ 215,793,974	100.0%

Summary excludes nonreportable expenditures

ALL FUNDS



<u>Budget Division</u>	<u>Amount</u>	<u>Percent</u>
Academic Affairs	\$ 177,959,351	20.2%
Finance and Administration	116,389,290	13.2%
President's Office	12,280,417	1.4%
Student Affairs	32,854,655	3.7%
Industry & Defense Programs	235,802,076	26.8%
Research and Tech. Transfer	305,472,434	34.7%
Total Expenditures	\$ 880,758,223	100.0%

Wichita State University
FY 2026 Annual Operating Budget
Budget Terms and Definitions

Funding Terms and Definitions:

State General Fund

Appropriations made by the Governor and Legislature from state tax revenues.
For FY 2026, WSU has five unique State General Funds:

1. State General Fund-Operating Expenditures	1000-0003
2. State General Fund-Technology Transfer Facility	1000-0005
3. State General Fund-Aviation Infrastructure	1000-0010
4. State General Fund-Aviation Research	1000-0015
5. State General Fund-Digital Transformation	1000-0020

The State General Fund-Operating Expenditures is the appropriation for general university operating expenditures including both salaries and fringe benefits and OOE. For FY 2026, the legislature appropriated amounts for targeted areas within the university. Separate budget units were established within the State General Fund to account for these appropriations. These include \$2 million for the technology transfer facility (SGF-Technology Transfer Facility), \$5.2 million for training and equipment expenditures of the National Center for Aviation Training (SGF-Aviation Infrastructure), \$15 million for aviation research at NIAR (SGF-Aviation Research), and \$7 million for the National Institute for Digital Research & Transformation (SGF-Digital Transformation).

General Fees

Revenue derived from the collection of student tuition. Expenditures from general fees may be made for salaries and wages and other operating expenditures.

General Use Funds

The combined revenues from state tax dollars (State General Fund) and tuition revenues (General Fees).

Restricted Fees

Special revenues that must be used solely for the specific purpose collected. Restricted fees include revenues for workshops, music events, gifts and grants for teaching and research, investment income, student fees, etc.

**Wichita State University
FY 2026 Annual Operating Budget
Budget Terms and Definitions**

Funding Terms and Definitions: (cont.)

Student Fees

Revenue collected from students at the time of enrollment to cover the costs of student-related activities. Student fees, Health and Wellness and the ICAA fees are assessed on a three-tiered, flat fee structure, and are based on the type of student (undergraduate/graduate), number of enrolled credit hours, and in which semester classes are taken.

Educational Opportunity Fund

The Educational Opportunity Fund was established to provide funding for academic scholarships and fellowships for both graduate and undergraduate students; need-based grants, including awards to students with special expenses such as child care or groups of students who have been historically under-represented in higher education; salaries or grants for students participating in public and community service programs; and salaries for students employed in campus student service programs such as tutoring, day care, and peer counseling.

**Wichita State University
FY 2026 Annual Operating Budget
Budget Terms and Definitions**

Expenditure Terms and Definitions:

University Support Staff Salaries

Salaries for University Support Staff (USS).

Unclassified Salaries

Salaries for faculty, unclassified professional staff, lecturers, adjunct faculty, and graduate assistants.

Student Salaries

Salaries paid on an hourly basis to enrolled students who perform technical, clerical or custodial services to the campus.

Shrinkage

The amount of savings the University must generate from employee turnover. The FY 2026 shrinkage rate is 2.28% of budgeted salary and fringe benefit dollars.

Other Operating Expenditures

Amounts budgeted for all University operating expenditures except salaries and fringe benefits and capital improvements. Referred to as OOE, major examples of expenditures include equipment, supplies, library acquisitions, travel, communications, printing, postage, etc.

**Wichita State University
FY 2026 Annual Operating Budget
Tuition Rates for Fiscal Years 2025 and 2026**

	<u>FY 2025 Amount Per Credit Hour</u>	<u>FY 2026 Amount Per Credit Hour</u>	<u>Amount Increase</u>	<u>Percent Increase</u>
<u>Resident Undergraduate</u>	\$ 250.97	\$ 259.75	\$ 8.78	3.50%
<u>Resident Graduate</u>	\$ 338.87	\$ 350.73	\$ 11.86	3.50%
<u>Non-Resident Undergraduate</u>	\$ 594.46	\$ 615.27	\$ 20.81	3.50%
<u>Non-Resident Graduate</u>	\$ 832.25	\$ 861.38	\$ 29.13	3.50%

**Wichita State University
FY 2026 Annual Operating Budget
Fringe Benefits Rates**

The following FY 2026 fringe benefits rates were issued by the State Division of Budget and used in calculating the FY 2026 Annual Operating Budget:

KPERS	11.680%	
Regents Retirement Program	8.500%	
KPERS Death and Disability Benefit	1.000%	
FICA	7.650%	(FICA computed at 6.20% on a \$176,100 maximum salary for paychecks issued July 1 through December 31, 2025, and a \$183,600 maximum salary for paychecks issued January 1 through June 30, 2026. The Medicare percentage of 1.45% has no maximum salary limit).
Workers Compensation	0.207%	
Unemployment Compensation	0.00%	
Leave Upon Retirement Assessment	0.470%	
<u>Single Member Health Insurance</u>		
Full-Time Employee	\$10,123	
Part-Time Employee	\$8,209	
<u>Family Health Insurance</u>		
Full-Time Employee	\$4,694	
Part-Time Employee	\$3,708	
Shrinkage Rate	2.280%	

Wichita State University
Table I - Expenditure by State Fund Summary

	FY 2025 Budget			FY 2026 Budget		
	Salaries & Benefits	Other Operating Exp.	Total	Salaries & Benefits	Other Operating Exp.	Total
I. Educational and General						
General Use Funds:						
State General Fund						
General Operating	\$ 80,285,212	\$ 6,250,908	\$ 86,536,120	\$ 84,656,223	\$ 295,119	\$ 84,951,342
Aviation Research - KART	-	15,000,000	15,000,000	-	15,000,000	15,000,000
Aviation Infrastructure - NCAT	-	5,200,000	5,200,000	-	5,200,000	5,200,000
Innovation Campus	-	2,000,000	2,000,000	-	2,000,000	2,000,000
Digital Transformation	-	7,000,000	7,000,000	-	7,000,000	7,000,000
Need Based Aid	-	4,246,340	4,246,340	-	4,246,340	4,246,340
Subtotal General Revenue Funds	80,285,212	39,697,248	119,982,460	84,656,223	33,741,459	118,397,682
General Fees Funds (Tuition)						
General Fees	50,283,435	49,033,702	99,317,138	48,328,808	49,067,484	97,396,292
Subtotal General Fees Funds	50,283,435	49,033,702	99,317,138	48,328,808	49,067,484	97,396,292
Subtotal General Use Funds	\$ 130,568,647	\$ 88,730,950	\$ 219,299,598	\$ 132,985,031	\$ 82,808,943	\$ 215,793,974
Restricted Use Funds:						
Restricted Fees	\$ 136,599,844	\$ 132,870,056	\$ 269,469,899	\$ 144,892,210	\$ 134,384,745	\$ 279,276,955
Kan-Grow Engineering Fund	2,646,972	853,028	3,500,000	2,672,073	827,927	3,500,000
Faculty of Distinction - State Match	101,251	-	101,251	219,230	-	219,230
Sponsored Research Overhead	9,734,556	15,598,772	25,333,328	14,867,224	20,595,909	35,463,133
University Federal Fund	14,619,708	181,069,137	195,688,845	17,270,004	257,393,000	274,663,004
Scholarship, Grants and Work Study	419,539	32,946,720	33,366,259	504,363	42,086,829	42,591,192
Dormitory Operations (Auxiliary)	2,925,823	12,551,892	15,477,715	3,200,637	12,912,663	16,113,300
Campus Parking (Auxiliary)	771,696	1,541,304	2,313,000	757,241	1,451,252	2,208,493
Deferred Maintenance Support Fund	-	3,903,759	3,903,759	-	4,505,942	4,505,942
Educational Building Fund - R&R	-	5,500,000	5,500,000	-	6,423,000	6,423,000
Subtotal Restricted Use Funds	\$ 167,819,389	\$ 386,834,668	\$ 554,654,056	\$ 184,382,982	\$ 480,581,267	\$ 664,964,249
Total Operating Budget	\$ 298,388,036	\$ 475,565,618	\$ 773,953,654	\$ 317,368,013	\$ 563,390,210	\$ 880,758,223

Summary excludes nonreportable expenditures

Wichita State University
Table II - Operating Budget Summary by Program

Program	General Use			Restricted Use		
	Salaries & Benefits	Other Operating Exp.	Total	Salaries & Benefits	Other Operating Exp.	Total
Instruction - 42000						
General Academic Instruction	\$ 58,880,036	\$ 2,797,785	\$ 61,677,821	\$ 29,299,036	\$ 6,641,847	\$ 35,940,883
Occupational/Vocational Instruction	-	-	-	509,301	42,400	551,701
Community Education	-	-	-	135,675	700	136,375
Summer Session	1,812,798	-	1,812,798	15,733	2,631	18,364
Subtotal - Instruction	60,692,834	2,797,785	63,490,619	29,959,745	6,687,578	36,647,323
Research - 45000						
Institutes and Research Centers	273,369	27,213,304	27,486,673	105,035,844	385,025,497	490,061,341
Individual or Project Research	58,968	3,260	62,228	6,289,823	242,645	6,532,468
Subtotal - Research	332,337	27,216,564	27,548,901	111,325,667	385,268,142	496,593,809
Public Service - 46000						
Community Services	-	150	150	11,870,855	863,687	12,734,542
Public Broadcasting	504,445	9,826	514,271	1,628,177	41,480	1,669,657
Community Education	819,314	1,418	820,732	4,235,498	1,638,953	5,874,451
Subtotal - Public Service	1,323,759	11,394	1,335,153	17,734,530	2,544,120	20,278,650
Academic Support - 43000						
Libraries	3,714,735	2,570,564	6,285,299	60,497	42,540	103,037
Museums and Galleries	752,994	26,350	779,344	196,915	204,732	401,647
Audio Visual Services	1,813,827	89,380	1,903,207	167,810	167,662	335,472
Computing Support	7,694,546	3,992,726	11,687,272	514,926	543,442	1,058,368
Ancillary Support	204,971	76,667	281,638	95,859	3,770	99,629
Academic Administration	9,454,653	329,237	9,783,890	4,027,884	4,108,513	8,136,397
Academic Person Development	-	-	-	795,438	-	795,438
Subtotal - Academic Support	23,635,726	7,084,924	30,720,650	5,859,329	5,070,659	10,929,988
Student Services - 44000						
Student Services Administration	742,893	18,070	760,963	-	50,000	50,000
Social and Cultural Development	3,508,829	141,913	3,650,742	9,316,551	7,103,813	16,420,364
Counseling and Career Guidance	3,806,231	2,000,000	5,806,231	958,175	676,909	1,635,084
Financial Aid Administration	1,741,865	18,750	1,760,615	69,746	31,700	101,446
Student Auxiliary Services	245,773	-	245,773	69,627	13,849	83,476
Intercollegiate Athletics	2,484,039	3,485,000	5,969,039	129,456	-	129,456
Student Recruitment, Admissions, and Records	4,508,987	1,958,221	6,467,208	1,700,031	1,860,472	3,560,503
Subtotal - Student Services	17,038,617	7,621,954	24,660,571	12,243,586	9,736,743	21,980,329
Institutional Support -41000						
Executive Management	5,597,382	622,928	6,220,310	236,267	177,640	413,907
Fiscal Operations	3,441,676	1,612,315	5,053,991	1,587,742	577,828	2,165,570
General Administration	4,097,610	5,615,324	9,712,934	1,015,277	1,293,238	2,308,515
Public Relations and Development	1,600,064	832,434	2,432,498	50,776	329,224	380,000
Subtotal - Institutional Support	14,736,732	8,683,001	23,419,733	2,890,062	2,377,930	5,267,992
Physical Plant Operations - 96000						
Physical Plant Administration	2,689,207	42,980	2,732,187	50,907	109,150	160,057
General Maintenance	7,615,316	923,874	8,539,190	30,843	1,094,800	1,125,643
Utilities	612,492	7,429,094	8,041,586	-	401,250	401,250
Security	3,448,801	348,025	3,796,826	90,336	-	90,336
Special Projects	444,742	2,129,323	2,574,065	-	200,550	200,550
Subtotal - Physical Plant Operations	14,810,558	10,873,296	25,683,854	172,086	1,805,750	1,977,836

Wichita State University
Table II - Operating Budget Summary by Program

Program	General Use			Restricted Use		
	Salaries & Benefits	Other Operating Exp.	Total	Salaries & Benefits	Other Operating Exp.	Total
Scholarships and Fellowships - 47000						
Scholarships	-	16,646,432	16,646,432	-	39,947,102	39,947,102
Supplemental Opportunity Grants	-	210,000	210,000	-	652,092	652,092
Student Loans	-	-	-	-	-	-
Subtotal - Scholarships and Fellowships	-	16,856,432	16,856,432	-	40,599,194	40,599,194
Auxiliary Enterprises - 48000	106,546	-	106,546	4,049,028	14,374,415	18,423,443
Debt Service - Academic Buildings - 98000	-	507,756	507,756	-	4,229,977	4,229,977
Capital Improvements Cash Funded - 99000	-	1,463,759	1,463,759	148,949	7,886,759	8,035,708
Total Operating Budget	132,677,109	83,116,865	215,793,974	184,382,982	480,581,267	664,964,249
Grand Total Operating Budget	317,060,091	563,698,132	880,758,223			

Summary excludes nonreportable expenditures

Wichita State University
Table III - Budget Comparison by Program

Program Description		FY 2025 Budget				FY 2026 Budget								
		Salaries & Benefits		Other Operating Exp.	Total	Salaries & Benefits		Other Operating Exp.	Total					
I. Educational and General														
A. Educational Program														
Instruction	GU	\$	62,012,317	\$	3,231,542	\$	65,243,859	\$	60,692,834	\$	2,797,785	\$	63,490,619	
	RU		28,045,288		6,764,045		34,809,333		29,959,745		6,687,578		36,647,323	
Academic Support	GU		23,951,354		8,450,684		32,402,038		23,635,726		7,084,924		30,720,650	
	RU		4,959,084		2,481,748		7,440,832		5,859,329		5,070,659		10,929,988	
Student Services	GU		13,536,352		7,542,159		21,078,511		17,038,617		7,621,954		24,660,571	
	RU		8,397,047		7,292,511		15,689,558		12,243,586		9,736,743		21,980,329	
Institutional Support	GU		14,901,827		8,200,004		23,101,831		14,736,732		8,683,001		23,419,733	
	RU		2,711,835		2,240,523		4,952,358		2,890,062		2,377,930		5,267,992	
Subtotal Educational Program	GU	\$	114,401,850	\$	27,424,389	\$	141,826,239	\$	116,103,909	\$	26,187,664	\$	142,291,573	
	RU	\$	44,113,254	\$	18,778,827	\$	62,892,081	\$	50,952,722	\$	23,872,910	\$	74,825,632	
B. Physical Plant	GU		14,317,849		12,064,839		26,382,688		14,810,558		10,873,296		25,683,854	
	RU		64,633		2,176,509		2,241,142		172,086		1,805,750		1,977,836	
C. Research	GU		363,216		29,203,260		29,566,476		332,337		27,216,564		27,548,901	
	RU		101,852,571		303,816,823		405,669,394		111,325,667		385,268,142		496,593,809	
D. Public Service	GU		1,254,905		19,114		1,274,019		1,323,759		11,394		1,335,153	
	RU		18,091,412		2,602,376		20,693,788		17,734,530		2,544,120		20,278,650	
E. Scholarships/Fellowships	GU		-		16,670,069		16,670,069		-		16,856,432		16,856,432	
	RU		-		32,971,259		32,971,259		-		40,599,194		40,599,194	
F. Debt Service - Academic Buildings	GU		-		510,988		510,988		-		507,756		507,756	
	RU		-		2,991,919		2,991,919		-		4,229,977		4,229,977	
Subtotal Educational and General	GU	\$	130,337,820	\$	85,892,659	\$	216,230,479	\$	132,570,563	\$	81,653,106	\$	214,223,669	
	RU	\$	164,121,870	\$	363,337,713	\$	527,459,582	\$	180,185,005	\$	458,320,093	\$	638,505,098	
II. Auxiliary Enterprises														
G. Auxiliary Enterprises	GU	\$	81,593	\$	782	\$	82,375	\$	106,546	\$	-	\$	106,546	
	RU		3,697,519		14,093,196		17,790,715		4,049,028		14,374,415		18,423,443	
III. Capital Improvements Cash Funded	GU	\$	149,234	\$	2,837,509	\$	2,986,743	\$	-	\$	1,463,759	\$	1,463,759	
	RU		-		9,403,759		9,403,759		148,949		7,886,759		8,035,708	
Grand Total Operating Budget	GU	\$	130,568,647	\$	88,730,950	\$	219,299,598	\$	132,677,109	\$	83,116,865	\$	215,793,974	
	RU	\$	167,819,389	\$	386,834,668	\$	554,654,056	\$	184,382,982	\$	480,581,267	\$	664,964,249	
Grand Total Operating Budget, GU and RU			\$	298,388,036	\$	475,565,618	\$	773,953,654		317,060,091		563,698,132		880,758,223

Summary excludes nonreportable expenditures

Wichita State University
Table IV - Budgeted Positions Summary by Program

Program	USS Full-Time Equivalent (FTE) Positions			Unclassified Full-Time Equivalent (FTE) Positions		
	General Use	Restricted Use	Total	General Use	Restricted Use	Total
Instruction - 42000						
General Academic Instruction	5.86	1.14	7.00	522.95	228.82	751.77
Occupational/Vocational Instruction	0.00	0.00	0.00	0.00	3.75	3.75
Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Instruction	5.86	1.14	7.00	522.95	232.57	755.52
Research - 45000						
Institutes and Research Centers	0.00	0.00	0.00	3.83	729.89	733.72
Individual or Project Research	0.00	0.00	0.00	0.00	40.97	40.97
Subtotal - Research	0.00	0.00	0.00	3.83	770.86	774.69
Public Service - 46000						
Community Services	0.00	0.00	0.00	0.00	145.52	145.52
Public Broadcasting	0.00	0.00	0.00	3.83	20.02	23.85
Community Education	1.63	0.37	2.00	7.53	53.52	61.05
Subtotal - Public Service	1.63	0.37	2.00	11.36	219.06	230.42
Academic Support - 43000						
Libraries	2.00	0.00	2.00	43.00	0.00	43.00
Museums and Galleries	0.00	0.00	0.00	8.30	1.25	9.55
Audio Visual Services	0.00	0.00	0.00	20.50	2.50	23.00
Computing Support	0.00	0.00	0.00	69.51	3.59	73.10
Ancillary Support	1.00	1.00	2.00	1.95	0.05	2.00
Academic Administration	1.00	0.00	1.00	77.80	30.72	108.52
Academic Person Development	0.00	0.00	0.00	0.00	12.65	12.65
Subtotal - Academic Support	4.00	1.00	5.00	221.06	50.76	271.82
Student Services - 44000						
Student Services Administration	0.00	0.00	0.00	11.00	0.00	11.00
Social and Cultural Development	0.00	0.00	0.00	42.48	65.25	107.73
Counseling and Career Guidance	0.00	0.00	0.00	7.74	5.85	13.59
Financial Aid Administration	1.00	0.00	1.00	20.00	1.00	21.00
Student Auxiliary Services	0.00	0.00	0.00	3.00	1.00	4.00
Intercollegiate Athletics	0.00	0.00	0.00	19.07	0.27	19.34
Student Recruitment, Admissions, and Records	1.98	0.02	2.00	62.52	29.23	91.75
Subtotal - Student Services	2.98	0.02	3.00	165.81	102.60	268.41
Institutional Support -41000						
Executive Management	0.00	0.00	0.00	31.23	1.06	32.29
Fiscal Operations	1.00	0.00	1.00	43.09	12.36	55.45
General Administration	4.00	1.00	5.00	41.30	7.65	48.95
Public Relations and Development	0.00	0.00	0.00	15.67	1.00	16.67
Subtotal - Institutional Support	5.00	1.00	6.00	131.29	22.07	153.36
Physical Plant Operations - 96000						
Physical Plant Administration	1.00	0.28	1.28	22.97	0.33	23.30
General Maintenance	100.55	0.17	100.72	26.73	0.07	26.80
Utilities	6.00	0.00	6.00	2.00	0.00	2.00
Security	31.00	1.00	32.00	9.67	0.00	9.67
Special Projects	2.00	0.00	2.00	4.00	0.00	4.00
Subtotal - Physical Plant Operations	140.55	1.45	142.00	65.37	0.40	65.77

Wichita State University
Table IV - Budgeted Positions Summary by Program

Program	USS Full-Time Equivalent (FTE) Positions			Unclassified Full-Time Equivalent (FTE) Positions		
	General Use	Restricted Use	Total	General Use	Restricted Use	Total
Scholarships and Fellowships - 47000						
Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Opportunity Grants	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Scholarships and Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service - Academic Buildings - 98000	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Enterprises - 48000	0.00	15.00	15.00	1.00	38.73	39.73
Capital Improvements - 99000	0.00	0.00	0.00	0.00	1.00	1.00
Service Clearing - 97000	0.00	2.00	2.00	0.00	15.00	15.00
Total Operating Budget	160.02	21.98	182.00	1,122.67	1,453.05	2,575.72
Grand Total Operating Budget						
Unclassified & USS	1,282.69	1,475.03	2,757.72			

Wichita State University
Table V - FY 2026 Adopted Budget by Division, and College/Department

Division and College/Department	Full-Time Equivalent (FTE)			Personnel			Other Operating Expenditures			Total Budget			
	Source		Total	Source		Total	Source		Total	Source		Total	Total
	GU	RU		GU	RU		GU	RU		GU	RU		
Office of the President													
Office of the President	4.39	1.06	5.45	\$ 1,321,769	\$ 481,778	\$ 1,803,547	\$ 171,007	\$ -	\$ 171,007	\$ 1,492,776	\$ 481,778	\$ 1,974,554	
General Counsel	5.84	-	5.84	884,638	-	884,638	69,841	-	69,841	954,479	-	954,479	
Intercollegiate Athletics	19.07	0.27	19.33	2,484,039	129,456	2,613,495	3,485,000	-	3,485,000	5,969,039	129,456	6,098,495	
Institutional Equity and Compliance	7.00	-	7.00	759,885	-	759,885	37,835	-	37,835	797,720	-	797,720	
Strategic Communications	15.67	1.00	16.67	1,600,064	50,776	1,650,840	560,762	243,567	804,329	2,160,826	294,343	2,455,169	
Total - Office of the President	51.96	2.33	54.29	\$ 7,050,395	\$ 662,010	\$ 7,712,405	\$ 4,324,445	\$ 243,567	\$ 4,568,012	\$ 11,374,840	\$ 905,577	\$ 12,280,417	
Academic Affairs													
Academic Affairs Direct	41.62	28.42	70.04	\$ 5,164,115	\$ 2,467,434	\$ 7,631,549	\$ 2,629,585	\$ 1,495,671	\$ 4,125,256	\$ 7,793,700	\$ 3,963,105	\$ 11,756,805	
Strategic Engagement and Planning	2.00	92.50	94.50	279,973	7,603,565	7,883,538	-	782,913	279,973	782,913	8,386,478	8,666,451	
Academic Programs	6.94	1.06	8.00	878,159	78,763	956,922	27,350	10,100	37,450	905,509	88,863	994,372	
Barton School of Business	49.97	44.03	94.00	8,652,664	7,561,474	16,214,138	-	1,228,870	1,228,870	8,652,664	8,790,344	17,443,008	
Cohens Honors College	6.03	1.00	7.03	573,925	163,539	737,464	19,136	32,701	51,837	593,061	196,240	789,301	
College of Applied Studies	74.96	12.24	87.20	7,428,133	2,803,274	10,231,407	-	661,176	661,176	7,428,133	3,464,450	10,892,583	
College of Engineering	34.19	61.55	95.74	5,293,034	8,121,050	13,414,084	172,416	397,536	569,952	5,465,450	8,518,586	13,984,036	
Enrollment Services	-	-	-	-	-	-	-	-	-	-	-	-	
College of Fine Arts	75.70	14.05	89.75	7,064,266	1,773,493	8,837,759	83,200	1,306,188	1,389,388	7,147,466	3,079,681	10,227,147	
Graduate School	6.79	1.21	8.00	2,422,237	509,794	2,932,031	1,215,352	83,527	1,298,879	3,637,589	593,321	4,230,910	
College of Health Professions	85.21	73.09	158.30	9,586,631	7,710,164	17,296,795	32,431	1,156,217	1,188,648	9,619,062	8,866,381	18,485,443	
College of Innovation and Design	4.77	2.14	6.92	570,050	240,287	810,337	-	35,412	35,412	570,050	275,699	845,749	
College of Liberal Arts & Sciences	242.31	25.30	267.61	25,226,719	2,942,621	28,169,340	517,060	1,137,299	1,654,359	25,743,779	4,079,920	29,823,699	
Strategic Enrollment Management	150.19	43.44	193.63	11,283,894	3,097,093	14,380,987	1,926,046	26,535,811	28,461,857	13,209,940	29,632,904	42,842,844	
Library	45.00	-	45.00	3,714,735	60,497	3,775,232	2,570,564	42,540	2,613,104	6,285,299	103,037	6,388,336	
Military, Veterans & First Responders	4.00	-	4.00	465,264	34,281	499,545	40,447	48,675	89,122	505,711	82,956	588,667	
Total - Academic Affairs	829.67	400.03	1,229.71	\$ 88,603,799	\$ 45,167,329	\$ 133,771,128	\$ 9,233,587	\$ 34,954,636	\$ 44,188,223	\$ 97,837,386	\$ 80,121,965	\$ 177,959,351	
Finance & Administration													
Administration Finance	10.00	-	10.00	\$ 4,126,722	\$ -	\$ 4,126,722	\$ 6,698,714	\$ 359,049	\$ 7,057,763	\$ 10,825,436	\$ 359,049	\$ 11,184,485	
Administrative Services	6.00	7.00	13.00	364,534	83,745	448,279	48,595	46,280	94,875	413,129	130,025	543,154	
Financial Operations	36.09	14.01	50.10	2,803,103	1,308,493	4,111,596	334,174	762,268	1,096,442	3,137,277	2,070,761	5,208,038	
Financial Ops & VPAF Tech Projects	-	-	-	-	-	-	972,672	-	972,672	972,672	-	972,672	
Controller's Off Stu Related Orgs	-	-	-	-	-	-	14,981,080	17,827,102	32,808,182	14,981,080	17,827,102	32,808,182	
Controller's Office Federal Orgs	-	-	-	-	420,825	420,825	-	-	-	-	420,825	420,825	
Workforce Diversity, HR, & Prof. Dev.	27.00	0.60	27.60	2,701,790	213,522	2,915,312	1,690,451	57,000	1,747,451	4,392,241	270,522	4,662,763	
WSU Police Department	40.67	13.48	54.15	3,448,801	847,577	4,296,378	348,025	944,252	1,292,277	3,796,826	1,791,829	5,588,655	
Facilities Planning	5.30	1.00	6.30	694,974	148,949	843,923	4,103,818	2,943,479	7,047,297	4,798,792	3,092,428	7,891,220	
Information Technology	67.81	11.99	79.80	7,347,368	296,404	7,643,772	3,842,726	1,167,442	5,010,168	11,190,094	1,463,846	12,653,940	
Physical Plant	164.96	3.85	168.81	11,228,205	216,291	11,444,496	8,467,968	2,171,859	10,639,827	19,696,173	2,388,150	22,084,323	
Physical Plant Construction (EBF)	-	-	-	-	-	-	-	6,423,000	6,423,000	-	6,423,000	6,423,000	
Deferred Maintenance Support Fund	-	-	-	-	-	-	-	4,505,942	4,505,942	-	4,505,942	4,505,942	
Innovation Campus	-	1.00	1.00	-	92,593	92,593	-	-	-	-	92,593	92,593	
Total - Finance & Administration	357.83	52.93	410.76	\$ 32,715,497	\$ 3,628,399	\$ 36,343,896	\$ 41,488,223	\$ 38,692,171	\$ 80,180,394	\$ 74,203,720	\$ 42,320,570	\$ 116,524,290	

Wichita State University
Table V - FY 2026 Adopted Budget by Division, and College/Department

Division and College/Department		Full-Time Equivalent (FTE)			Personnel			Other Operating Expenditures			Total Budget			
		Source		Total	Source		Total	Source		Total	Source		Total	
		GU	RU		GU	RU		GU	RU		GU	RU		
Industry and Defense Programs														
	Office of Industry & Defense Administration	-	73.04	73.04	\$	-	\$ 11,102,430	\$	-	\$ 6,413,679	\$	-	\$ 17,516,109	\$ 17,516,109
	Applied Learning Institute	-	-	-	-	-	-	-	-	-	-	-	-	-
	NIAR Institute	-	548.49	548.49	-	79,468,434	79,468,434	27,200,000	97,838,535	125,038,535	27,200,000	177,306,969	204,506,969	
	National Institute for Digital Transfromation	-	51.93	51.93	-	9,262,658	9,262,658	-	2,494,099	2,494,099	-	11,756,757	11,756,757	
	Strategic Initiatives Institute	-	11.22	11.22	-	1,397,532	1,397,532	-	362,359	362,359	-	1,759,891	1,759,891	
	FirePoint Innovations	-	1.00	1.00	-	262,350	262,350	-	-	-	-	262,350	262,350	
	Total - Industry and Defense Programs	-	685.68	685.68	\$	-	\$ 101,493,404	\$	27,200,000	\$ 107,108,672	\$	27,200,000	\$ 208,602,076	\$ 235,802,076
Research														
	Research Administration	17.27	7.76	25.03	\$	1,585,956	\$ 826,613	\$	-	\$ 389,290	\$	1,585,956	\$ 1,215,903	\$ 2,801,859
	Research	-	229.16	229.16	-	23,677,648	23,677,648	-	278,992,927	278,992,927	-	302,670,575	302,670,575	
	Total - Research	17.27	236.92	254.19	\$	1,585,956	\$ 24,504,261	\$	-	\$ 279,382,217	\$	1,585,956	\$ 303,886,478	\$ 305,472,434
Student Affairs														
	Student Affairs	25.95	97.15	123.10	\$	2,856,462	\$ 8,927,579	\$	870,610	\$ 20,200,004	\$	3,727,072	\$ 29,127,583	\$ 32,854,655
	Total - Student Affairs	25.95	97.15	123.10	\$	2,856,462	\$ 8,927,579	\$	870,610	\$ 20,200,004	\$	3,727,072	\$ 29,127,583	\$ 32,854,655
Total - All Divisions		1,282.69	1,475.03	2,757.72	\$	132,812,109	\$ 184,382,982	\$	83,116,865	\$ 480,581,267	\$	215,928,974	\$ 664,964,249	\$ 880,893,223

Wichita State University
Table VI - Leaves of Absence, FY 2026

Name	Rank	Department	Period of Leave	Purpose of Leave
Brian Amos	Associate Professor	Political Science	Fall 2025	The leave will be used to complete data collection for a current research project looking at voter behavior in low-interest elections.
Moriah Beck	Professor	Chemistry	Fall 2025	(1) Develop a new collaboration with Dr. Mathew Gage that will involve the use of mechanical force to study proteins, and (2) to delve into a backlog of NMR data analysis.
Darren Defrain	Professor	English	Spring 2026	Develop and draft a book-length graphic novel script. This script, tentatively titled <i>Total War</i> , and currently in outline form, will be a historical novel set during Sherman's march to Savannah, told from the point of view of a recruit in the 1st Alabama Cavalry Regiment.
Atri Dutta	Associate Professor	Aerospace	Spring 2026	Investigate the potential application of some earlier work, dynamic model using h-e elements, sequential algorithm for maneuver planning, and coverage maps, to space domain awareness problem.
Usha Haley	Professor	Management	Fall 2025	Continue to work on sustainable energy and research impact to publication with colleagues and collaborators at Alliance Manchester Business School (UK) and the KS Governor's Office, among others. Also, continue to explore partnerships for a Center grant that incorporates the World Trade Council of Wichita which provides research and travel support for our faculty and students.
Gregory Houseman	Professor	Biology	Fall 2025	Develop a grant proposal for the highly competitive NSF-LTREB program. This is a special funding opportunity that awards 10 years of additional funding for long-term research projects in environmental biology.
Gisuk Hwang	Associate Professor	Mechanical Engineering	Spring 2026	Conduct research projects on metallic 3D printing of novel porous structures for advanced cooling, energy efficiency, and aerospace applications.
Katherine Lanning	Assistant Professor	English	Fall 2025	Pursue research on the overlap between concerns with generative artificial intelligence and eighteenth-century anxieties about new media.
Yuan Liu	Associate Professor	MSP	Spring 2026	Conduct a research project regarding the traditional numerical methods and machine learning algorithms for phase-field modeling, arising from biological systems and material sciences.
Michael McLeod	Associate Professor	Management	Fall 2025	1) Massive data collection effort that would involve manually collecting and coding data for 396 firms over a 6-year period. This will involve their IPO statements and their subsequent 5 years of 10ks and proxy statements. 2) Collect all articles within the management field that use rhetorical theory.
Mythili Menon	Associate Professor	English	Academic Year	Work on a book contract with Walter De Gruyter Mouton titled "Property Concept Expressions in Dravidian: Meaning, Structure, and Variation", in the series "Studies in Generative Grammar".
Alexandra Middlewood	Associate Professor	Political Science	Spring 2026	Focus on two co-authored book projects. In November 2022 I presented both book ideas at a firearms research workshop. Both projects received enthusiastic support from other experts in the field.
Lisa Parcell	Associate Professor	Elliott School Comm	Spring 2026	Work on two projects related to research on the promotion of food brands.
William Parcell	Associate Professor	Geology	Spring 2026	Conduct research aimed to enrich our understanding of geological reasoning and enhance our ability to communicate geological concepts across different contexts and audiences.
Jian Wang	Assistant Professor	Chemistry	Academic Year	Finish NSF projects and visit NSF MonArk Quantum Foundry to learn new techniques and build new collaborations.

Wichita State University
Table VII - Changes in Academic Rank, FY 2026

Name	Department
<u>Promotion to Professor</u>	
Wonyoung Kim	Sport Management
Shuang Gu	Mechanical Engineering
Gisuk Hwang	Mechanical Engineering
Rajeev Nair	Mechanical Engineering
Bryan Lehecka	Physical Therapy
Lisa Parcell	Elliott School of Communication
<u>Promotion to Associate Professor</u>	
Sun Young Lee	Education
Mike Ross	Sport Management
Victoria Sherif	ISLE
Julie Thiele	TALS
Valerie Thompson	ISLE
Sina Aghaie	Marketing
Akmal Mirsadikov	FREDS
Yang-Seon Kim	Mechanical Engineering
Kapildeb Ambal	Physics
Zelalem Demissie	Geology
Christopher Green	MSP
Katie Lanning	English
Xiaolong Li	MSP
Yueh-Ju Lin	MSP
Thomas Luhring	Biology
Jian Wang	Chemistry

Wichita State University
Table VIII - Faculty Awards, FY 2026

Name	Department
<u>Professor Incentive Awards</u>	
Danny Bergman	Education
Jody Fiorini	ISLE
Sue Abdinnour	FREDS
Steve Oare	Music
Robert Manske	Physical Therapy
Catherine Searle	MSP
Carolyn Shaw	Political Science
Nick Solomey	MSP
<u>Academy for Effective Teaching Awards</u>	
John Watkins	Electrical and Computer Engineering

Wichita State University
Table IX - Non-Tenure Promotions, FY 2026

Name	Department
<u>Promotion to Associate Teaching Professor</u>	
Kristin Sherwood	ISLE
Huabo Lu	Computing
Linda Moody	Public Health Sciences
Shanin Peck	Dental Hygiene
Angie Storrer	Nursing
Alexandra Gallegos	Mathematics and Statistics
Julie Henderson	MCLL
Jessica Newman	Elliott School of Communication
<u>Promotion to Associate Professor</u>	
Christina Ashbrook	Physical Therapy
Matthew Bogner	Public Health Sciences
Maggie Leighton	Nursing
Colleen Scott	MCLL
<u>Promotion to Professor</u>	
A.V.M. Raza	Aerospace
Terri Core	Nursing
Jacie Green	Public Health Sciences
Stacey Kampe	Communication Sciences and Disorders
Ashley Purdum	Communication Sciences and Disorders
Tinka Davis	MSP
Richard Traverzo	Physics
<u>Professor Incentive Awards</u>	
Mark Arrasmith	MSP
Amy DeVault	Elliott School of Communication
Foudil Latioui	Physics

Wichita State University

Fiscal Year 2026 Annual Operating Budget

Instruction Program

Program Code 42000

Instruction Program Definition

The Instruction Program includes expenditures for all activities that are part of the University's instruction component. Expenditures for organizational (departmental) research and public service that are not separately budgeted are included in this program. The Instruction Program excludes expenditures for academic instruction when the primary assignment is administration. An example is the salary of an academic dean. However, expenditures for organizational (departmental) chairpersons and administrators for whom instruction is the primary role are included. The Instruction Program is further divided into two sub-programs: General Academic Instruction (42011) and Summer Session (42015).

Instruction Program Budget Units

Barton School of Business
College of Applied Studies
College of Engineering
College of Fine Arts

College of Health Professions
Fairmount College of Liberal Arts and Sciences
Miscellaneous Instruction
Summer Session

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

Barton School of Business
Instruction Program Budget Units

School of Accountancy
Economics
Barton School Graduate Programs
Marketing
Management

Finance, Real Estate & Decision Sciences
Barton School Operations
Executive Master in Business Administration
Barton School Faculty Development

W.S.U ANNUAL BUDGET
102001 - School of Accountancy
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
	999911	Office Coordinator Sprinkle, M	12	1.00	41,538
		\$5,691 of this position is funded from restricted use sources.			
	Total USS Salaries			1.00	41,538
Total USS Salaries by Fund					
	A0003	GU State General Fund		0.86	35,846
	D10026	RU School of Accountancy		0.14	5,691
	Total USS Salaries by Fund			1.00	41,538
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991636	Educator in Accounting Vacant		1.00	100,000
		\$25,000 of this position is funded from restricted use sources.			
	993840	Assistant Professor Rahiminejad Ranjbar, Sina	9	1.00	171,700
		\$5,346 of this position is funded from restricted use sources.			
	994635	Assistant Professor in Accounting Yang, Liu	9	1.00	171,700
		\$19,079 of this position is funded from restricted use sources.			
	995118	Regier, Carr, and Monroe Faculty Fellow in Accountancy and Senior Educator Zellers, Laura	12	1.00	130,634
		\$1,400 of this position is funded from restricted use sources.			
	997827	Allen, Gibbs and Houlik Faculty Fellow in Accounting and Senior Educator Flores, Michael	12	1.00	137,290
		\$6,160 of this position is funded from restricted use sources.			
	997919	Associate Professor Rai, Atul	9	1.00	148,186
	998494	W. Frank Barton Distinguished Chair in Business and Professor Quirin, Jeffrey	9	1.00	168,649
		\$147,331 of this position is funded from restricted use sources.			
	998527	Director of School of Accountancy and Associate Professor Porter, Christine	10	1.00	202,541
		\$20,254 of this position is funded from restricted use sources.			
	Total Unclassified Salaries			8.00	1,383,700
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.83	931,130
	A2000	GU General Fees Fund		0.75	93,000
	D10026	RU School of Accountancy		1.42	359,570
	Total Unclassified Salaries by Fund			8.00	1,383,700
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			8,000
	1690	Shrinkage			(29,964)
	1760	State Leave Pymt Assessment			8,847

W.S.U ANNUAL BUDGET
102001 - School of Accountancy
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1810		KPERS Retirement			4,852
1830		Regents Retirement			104,023
1850		TIAA Disability			13,659
1911		Medicare			20,177
1912		OASDI			84,832
1750		Dependent Health Insurance			28,169
1950		Single Group Health Insurance			60,743
1970		Workers Compensation			2,961
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					306,299
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					306,299
Total Salaries and Fringe Benefits				9.00	1,731,537
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		6.69	1,183,076
A2000		GU General Fees Fund		0.75	100,989
D10026		RU School of Accountancy		1.56	447,472
Total Salaries and Fringe Benefits				9.00	1,731,537
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			8,150
7F		Commodities			350
Total OOE					8,500
Total OOE by Fund					
D10026		RU School of Accountancy			8,500
Total OOE by Fund					8,500
Total FTE and Expenditures				9.00	1,740,037
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		6.69	1,183,076
A2000		GU General Fees Fund		0.75	100,989
D10026		RU School of Accountancy		1.56	455,972
Total FTE and Expenditures by Fund				9.00	1,740,037

W.S.U ANNUAL BUDGET
102004 - Economics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991523		Educator in Economics Vacant		1.00	85,000
		This position is fully funded from restricted use sources.			
996305		Senior Educator Bradley, Patricia	12	1.00	110,511
		This position is fully funded from restricted use sources.			
997214		Assistant Professor Zhu, Xiaoyang	9	1.00	103,525
		\$11,422 of this position is funded from restricted use sources.			
997480		Assistant Professor Devereaux, Abigail	9	1.00	123,525
		This position is fully funded from restricted use sources.			
997847		Associate Professor and Bill & Shelly Moore Professorship Pelkowski, Jodi	9	1.00	115,724
		\$6,000 of this position is funded from restricted use sources.			
998482		Professor and H. Russell Bomhoff Endowed Professorship in Business Miles, William	9	1.00	156,420
		\$20,000 of this position is funded from restricted use sources.			
998483		Office Coordinator McDonald, Christina	12	1.00	42,058
		\$5,255 of this position is funded from restricted use sources.			
998485		Director of the Center for Economic Education and Senior Educator Wolcutt, Janet	12	1.00	116,137
1115		Unclassified Salaries-Add'l Comp			86,374
1140		Grad Assistants-Other			18,000
Total Unclassified Salaries				8.00	957,274
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		4.59	491,186
A2000		GU General Fees Fund		-	21,374
D10027		RU Economics		3.41	444,713
Total Unclassified Salaries by Fund				8.00	957,274
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			8,000
1690		Shrinkage			(14,793)
1760		State Leave Pymt Assessment			5,942
1830		Regents Retirement			72,620
1850		TIAA Disability			9,400
1911		Medicare			13,356
1912		OASDI			57,092
1750		Dependent Health Insurance			14,085

W.S.U ANNUAL BUDGET
102004 - Economics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950		Single Group Health Insurance			60,742
1970		Workers Compensation			1,990
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					228,434
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			118,123
A2000		GU General Fees Fund			3,271
D10027		RU Economics			107,041
Total Students and Fringe Benefits					228,434
Total Salaries and Fringe Benefits				8.00	1,185,708
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		4.59	609,309
A2000		GU General Fees Fund		-	24,645
D10027		RU Economics		3.41	551,754
Total Salaries and Fringe Benefits				8.00	1,185,708
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			3,995
7F		Commodities			1,125
7H		Capital Outlay			-
Total OOE					5,120
Total OOE by Fund					
D10027		RU Economics			5,120
Total OOE by Fund					5,120
Total FTE and Expenditures				8.00	1,190,828
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		4.59	609,309
A2000		GU General Fees Fund		-	24,645
D10027		RU Economics		3.41	556,874
Total FTE and Expenditures by Fund				8.00	1,190,828

W.S.U ANNUAL BUDGET
102008 - Barton School Graduate Programs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994732	Graduate Program Specialist Ordonez, Deborah	12	1.00	42,619
		This position is fully funded from restricted use sources.			
	997139	Associate Dean, Barton School of Business & Associate Professor Broberg, John	12	1.00	177,354
	997282	Director Strategic Enrollment Student Services, College Cockrell, Stephanie	12	1.00	70,397
		This position is fully funded from restricted use sources.			
	998541	Academic Advisor and Scholarship Coordinator Henry, Nedra	12	1.00	55,391
		\$10,940 of this position is funded from restricted use sources.			
	1115	Unclassified Salaries-Add'l Comp			33,333
	1140	Grad Assistants-Other			25,000
Total Unclassified Salaries				4.00	404,094
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.80	44,451
	A2000	GU General Fees Fund		1.00	177,354
	D10030	RU Barton School Graduate Programs		2.20	178,957
	D11273	RU Cargill Partnership		-	3,333
Total Unclassified Salaries by Fund				4.00	404,094
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			2,000
	1690	Shrinkage			(6,482)
	1760	State Leave Pymt Assessment			2,508
	1830	Regents Retirement			32,227
	1850	TIAA Disability			3,794
	1911	Medicare			5,407
	1912	OASDI			23,106
	1750	Dependent Health Insurance			4,695
	1950	Single Group Health Insurance			40,494
	1970	Workers Compensation			841
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					108,590
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			14,715
	A2000	GU General Fees Fund			41,228
	D10030	RU Barton School Graduate Programs			52,044
	D11273	RU Cargill Partnership			602
Total Students and Fringe Benefits					108,590
Total Salaries and Fringe Benefits				4.00	512,684
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.80	59,166

W.S.U ANNUAL BUDGET
102008 - Barton School Graduate Programs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		1.00	218,582
	D10030	RU Barton School Graduate Programs		2.20	231,001
	D11273	RU Cargill Partnership		-	3,935
		Total Salaries and Fringe Benefits		4.00	512,684
		OTHER OPERATING EXPENDITURES (OOE)			
	7C	Contractual Services			24,995
	7F	Commodities			4,600
	7L	Grants Claims & Shared Revenue			7,000
		Total OOE			36,595
		Total OOE by Fund			
	D10030	RU Barton School Graduate Programs			35,595
	D11273	RU Cargill Partnership			1,000
	D11675	RU Executive Education Program			-
		Total OOE by Fund			36,595
		Total FTE and Expenditures		4.00	549,279
		Total FTE and Expenditures by Fund			
	A0003	GU State General Fund		0.80	59,166
	A2000	GU General Fees Fund		1.00	218,582
	D10030	RU Barton School Graduate Programs		2.20	266,596
	D11273	RU Cargill Partnership		-	4,935
	D11675	RU Executive Education Program		-	-
		Total FTE and Expenditures by Fund		4.00	549,279

W.S.U ANNUAL BUDGET
102092 - Marketing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970117	Associate Professor in Marketing Nagel, Duane	9	1.00	134,031
		\$42,232 of this position is funded from restricted use sources.			
	991570	Instructor - Marketing Vacant		1.00	90,000
		This position is fully funded from restricted use sources.			
	995150	Chair and Associate Professor in Marketing Cockrell, Seth	10	1.00	150,134
		\$29,427 of this position is funded from restricted use sources.			
	997306	Associate Professor of Marketing Aghaie, Sina	9	1.00	134,276
		\$68,215 of this position is funded from restricted use sources.			
	997675	Assistant Professor of Marketing Ziegler, Alexander	9	1.00	126,276
	997825	Professor 9 Month Martin, Charles	9	1.00	153,849
	998332	Executive Director, Engagement and Prominence/Senior Educator Harpool, Dorothy	12	1.00	110,121
	998517	Assistant Professor Matthews, Andrea	9	1.00	128,059
	1115	Unclassified Salaries-Add'l Comp			16,000
	1180	Unclassified Salaries-Lecturer			-
	1130	Grad Assistants-Research			8,800
Total Unclassified Salaries				8.00	1,051,546
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.30	705,073
	A2000	GU General Fees Fund		0.68	91,799
	D10033	RU Marketing		2.02	254,674
Total Unclassified Salaries by Fund				8.00	1,051,546
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(22,979)
	1760	State Leave Pymt Assessment			6,523
	1830	Regents Retirement			80,991
	1850	TIAA Disability			10,433
	1911	Medicare			14,807
	1912	OASDI			63,297
	1750	Dependent Health Insurance			18,779
	1950	Single Group Health Insurance			60,741
	1970	Workers Compensation			2,184
	1980	Unemployment Compensation			-

W.S.U ANNUAL BUDGET
102092 - Marketing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits				234,776	
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			173,898
	A2000	GU General Fees Fund			13,999
	D10033	RU Marketing			46,879
Total Students and Fringe Benefits				234,776	
Total Salaries and Fringe Benefits				8.00	1,286,322
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.30	878,971
	A2000	GU General Fees Fund		0.68	105,798
	D10033	RU Marketing		2.02	301,553
Total Salaries and Fringe Benefits				8.00	1,286,322
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			6,750
	7F	Commodities			255
	7H	Capital Outlay			150
Total OOE				7,155	
Total OOE by Fund					
	D10033	RU Marketing			7,155
Total OOE by Fund				7,155	
Total FTE and Expenditures				8.00	1,293,477
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.30	878,971
	A2000	GU General Fees Fund		0.68	105,798
	D10033	RU Marketing		2.02	308,708
Total FTE and Expenditures by Fund				8.00	1,293,477

**W.S.U ANNUAL BUDGET
102093 - Management
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993099		Assistant Professor Carvalho Da Mota, Eric Gustavo <i>This position is fully funded from restricted use sources.</i>	9	1.00	124,230
995171		W. Frank Barton Distinguished Chair in Entrepreneurship and Professor Chandler, Gaylen <i>\$77,265 of this position is funded from restricted use sources.</i>	9	1.00	189,108
995174		W. Frank Barton Distinguished Chair in International Business, Director of the Center for International Business Advancement, & Professor Venkatesan, Usha <i>\$30,000 of this position is funded from restricted use sources.</i>	9	1.00	197,401
995887		Assistant Professor of Entrepreneurship/Strategic Management Srivastava, Smita <i>This position is fully funded from restricted use sources.</i>	9	1.00	129,407
996045		Clinical Associate Professor of Management Rutti, Raina <i>\$78,136 of this position is funded from restricted use sources.</i>	9	1.00	99,631
997233		Assistant Professor in Human Resources Terry, Ryan <i>\$16,060 of this position is funded from restricted use sources.</i>	9	1.00	125,210
997539		Senior Educator Kung-McIntyre, Kate	12	1.00	113,708
997768		Associate Educator Rawson, Brian	9	1.00	81,827
998444		Chairperson and Clinical Associate Professor of Management Stone, Christopher <i>\$9,486 of this position is funded from restricted use sources.</i>	10	1.00	113,842
998509		Associate Professor McLeod, Michael	9	1.00	126,778
998514		Professor Chand, Masud	9	1.00	145,552
998521		W. Frank Barton Distinguished Chair in Business and Professor Farmer, Steven <i>\$33,000 of this position is funded from restricted use sources.</i>	9	1.00	200,684
998539		R.P. Clinton Distinguished Professor of Management Graham, Gerald	9	1.00	166,086

W.S.U ANNUAL BUDGET
102093 - Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
\$38,371 of this position is funded from restricted use sources.					
	999156	Professor Markova, Gergana	9	1.00	146,655
1115		Unclassified Salaries-Add'l Comp			216,997
1180		Unclassified Salaries-Lecturer			85,000
1130		Grad Assistants-Research			40,000
Total Unclassified Salaries				14.00	2,302,116
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		10.05	1,424,164
A2000		GU General Fees Fund		-	16,997
D10034		RU Management		3.95	860,955
Total Unclassified Salaries by Fund				14.00	2,302,116
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(41,733)
1760		State Leave Pymt Assessment			14,284
1830		Regents Retirement			185,067
1850		TIAA Disability			21,781
1911		Medicare			32,006
1912		OASDI			135,230
1750		Dependent Health Insurance			42,252
1950		Single Group Health Insurance			141,729
1970		Workers Compensation			4,779
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					535,395
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			344,726
A2000		GU General Fees Fund			2,601
D10034		RU Management			188,068
Total Students and Fringe Benefits					535,395
Total Salaries and Fringe Benefits				14.00	2,837,511
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		10.05	1,768,890
A2000		GU General Fees Fund		-	19,598
D10034		RU Management		3.95	1,049,023
Total Salaries and Fringe Benefits				14.00	2,837,511
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,515
7F		Commodities			-
7H		Capital Outlay			1,500
Total OOE					4,015
Total OOE by Fund					
D10034		RU Management			4,015
Total OOE by Fund					4,015
Total FTE and Expenditures				14.00	2,841,526
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		10.05	1,768,890
A2000		GU General Fees Fund		-	19,598
D10034		RU Management		3.95	1,053,038
Total FTE and Expenditures by Fund				14.00	2,841,526

W.S.U ANNUAL BUDGET
102094 - Finance Real Estate & Decision Sci
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991070		Clinical Associate Professor Keeler, Justin	9	1.00	119,054
		\$29,764 of this position is funded from restricted use sources.			
991496		Assistant Professor in Management Information Systems (MIS) Najjar, Mohammad	9	1.00	129,407
		\$75,189 of this position is funded from restricted use sources.			
991569		Associate Professor and Director, Center for Real Estate Vacant		1.00	150,000
		This position is fully funded from restricted use sources.			
992029		Assistant Professor in Business Analytics Gruetzemacher, Richard	9	1.00	150,111
		\$37,527 of this position is funded from restricted use sources.			
992914		Assistant Professor in Supply Chain Management Zhang, Na	9	1.00	135,000
		\$33,750 of this position is funded from restricted use sources.			
992952		Assistant Professor in Business Analytics Ziaei, Zahra	9	1.00	140,000
		\$35,000 of this position is funded from restricted use sources.			
993994		Assistant Professor 9 month Cho, Na Rea	9	1.00	136,350
		\$34,087 of this position is funded from restricted use sources.			
994041		Clinical Assistant Professor in MIS Aljohani, Nawaf	9	1.00	100,000
		This position is fully funded from restricted use sources.			
994125		Assistant Professor in Business Analytics Nasir, Murtaza	9	1.00	144,935
		\$36,234 of this position is funded from restricted use sources.			
994996		Office Coordinator Rittmueller, Tracy	12	1.00	42,453
		This position is fully funded from restricted use sources.			
997073		Associate Professor of MIS Mirsadikov, Akmal	9	1.00	132,780
998246		Assistant Teaching Professor of Business Law Gilstrap, Richard	9	1.00	86,728
		\$11,837 of this position is funded from restricted use sources.			
998446		Associate Professor and Director of the Koch Global Trading Center			

W.S.U ANNUAL BUDGET
102094 - Finance Real Estate & Decision Sci
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Craft, Timothy	9	1.00	135,549
	998489	Professor Muthitacharoen, Achita	9	1.00	152,637
	998491	Associate Professor May, Anthony	9	1.00	156,480
	998500	Senior Educator of Finance Eilts, Frederick	9	1.00	101,377
	998505	Chair and Professor Barut, Mehmet \$58,262 of this position is funded from restricted use sources.	10	1.00	178,944
	998506	Professor, Stephen L Clark Chair in Real Estate and Finance, Director of the Center for Real Estate Longhofer, Stanley \$20,131 of this position is funded from restricted use sources.	9	1.00	168,635
	998507	Associate Professor Boehme, Rodney	9	1.00	136,943
	998513	Professor and Omer Professor in Business Abdinnour, Suhair \$20,000 of this position is funded from restricted use sources.	9	1.00	197,571
	998519	Associate Professor Tartaroglu, Semih	9	1.00	143,618
1115	Unclassified Salaries-Add'l Comp				200,000
1180	Unclassified Salaries-Lecturer				175,000
1130	Grad Assistants-Research				85,000
Total Unclassified Salaries				21.00	3,298,572
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			15.24	2,154,337
A2000	GU General Fees Fund			-	-
D10035	RU Finance Real Est & Dec Sci			5.76	1,144,235
Total Unclassified Salaries by Fund				21.00	3,298,572
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				1,500
1690	Shrinkage				(61,438)
1760	State Leave Pymt Assessment				20,467
1830	Regents Retirement				228,749
1850	TIAA Disability				30,398
1911	Medicare				45,717
1912	OASDI				194,243
1750	Dependent Health Insurance				37,556
1950	Single Group Health Insurance				192,348
1970	Workers Compensation				6,844
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					696,384
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				478,383
A2000	GU General Fees Fund				-
D10035	RU Finance Real Est & Dec Sci				218,001
Total Students and Fringe Benefits					696,384
Total Salaries and Fringe Benefits				21.00	3,994,956
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			15.24	2,632,720

W.S.U ANNUAL BUDGET
102094 - Finance Real Estate & Decision Sci
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		-	-
	D10035	RU Finance Real Est & Dec Sci		5.76	1,362,236
		Total Salaries and Fringe Benefits		21.00	3,994,956
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			2,755
	7F	Commodities			1,000
	7H	Capital Outlay			2,000
	7L	Grants Claims & Shared Revenue			12,000
		Total OOE			17,755
Total OOE by Fund					
	D10035	RU Finance Real Est & Dec Sci			17,755
		Total OOE by Fund			17,755
		Total FTE and Expenditures		21.00	4,012,711
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		15.24	2,632,720
	A2000	GU General Fees Fund		-	-
	D10035	RU Finance Real Est & Dec Sci		5.76	1,379,991
		Total FTE and Expenditures by Fund		21.00	4,012,711

W.S.U ANNUAL BUDGET
102096 - Barton School Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			195,950
7F		Commodities			3,250
7H		Capital Outlay			4,000
7L		Grants Claims & Shared Revenue			12,000
7V		Miscellaneous Non Expense			800
7Z		Transfers Out			3,727,330
Total OOE					3,943,330
Total OOE by Fund					
	D10036	RU Barton School Operations			3,943,330
Total OOE by Fund					3,943,330
Total FTE and Expenditures				-	3,943,330
Total FTE and Expenditures by Fund					
	D10036	RU Barton School Operations		-	3,943,330
Total FTE and Expenditures by Fund				-	3,943,330

W.S.U ANNUAL BUDGET
102619 - Executive MBA
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			100,000
1140		Grad Assistants-Other			-
Total Unclassified Salaries				-	100,000
Total Unclassified Salaries by Fund					
D10041	RU	Executive MBA		-	100,000
Total Unclassified Salaries by Fund				-	100,000
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			620
1830		Regents Retirement			8,500
1850		TIAA Disability			1,000
1911		Medicare			1,450
1912		OASDI			6,200
1970		Workers Compensation			207
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					17,977
Total Students and Fringe Benefits by Fund					
D10041	RU	Executive MBA			17,977
Total Students and Fringe Benefits					17,977
Total Salaries and Fringe Benefits				-	117,977
Total Salaries and Fringe Benefits by Fund					
D10041	RU	Executive MBA		-	117,977
Total Salaries and Fringe Benefits				-	117,977
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			17,800
7F		Commodities			-
Total OOE					17,800
Total OOE by Fund					
D10041	RU	Executive MBA			17,800
Total OOE by Fund					17,800
Total FTE and Expenditures				-	135,777
Total FTE and Expenditures by Fund					
D10041	RU	Executive MBA		-	135,777
Total FTE and Expenditures by Fund				-	135,777

W.S.U ANNUAL BUDGET
102322 - Barton School Faculty Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					69,500
Total OOE					69,500
Total OOE by Fund					
D11174 RU Barton Sch Faculty Development					69,500
Total OOE by Fund					69,500
Total FTE and Expenditures				-	69,500
Total FTE and Expenditures by Fund					
D11174 RU Barton Sch Faculty Development				-	69,500
Total FTE and Expenditures by Fund				-	69,500

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Barton School of Business
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 35,846	\$ -	\$ 35,846	0.5%	\$ 5,691	\$ 41,538	0.3%
Unclassified Salaries	5,750,341	400,524	6,150,865	80.9%	3,346,437	9,497,302	78.8%
Student Salaries	-	-	-	0.0%	19,500	19,500	0.2%
Fringe Benefits	1,512,376	80,046	1,592,422	20.9%	693,323	2,285,745	19.0%
Shrinkage	(166,431)	(10,958)	(177,389)	-2.3%	-	(177,389)	-1.5%
Subtotal Salaries and Fringe Benefits	\$ 7,132,132	\$ 469,612	\$ 7,601,744	100.0%	\$ 4,064,951	\$ 11,666,695	96.8%
Other Operating Expenditures	\$ -	\$ -	\$ -	0.0%	\$ 381,640	\$ 381,640	3.2%
Total Instruction Budget	\$ 7,132,132	\$ 469,612	\$ 7,601,744	100.0%	\$ 4,446,591	\$ 12,048,335	100.0%

Instruction Budget Summary by Organization

<u>Organization</u>	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
School of Accountancy	9.00	\$ 1,284,065	16.9%	\$ 455,972	10.3%	\$ 1,740,037	14.4%
Economics	8.00	633,954	8.3%	556,874	12.5%	1,190,828	9.9%
Barton School Graduate Programs	4.00	277,748	3.7%	271,531	6.1%	549,279	4.6%
Marketing	8.00	984,769	13.0%	308,708	6.9%	1,293,477	10.7%
Management	14.00	1,788,488	23.5%	1,053,038	23.7%	2,841,526	23.6%
Finance, Real Estate and Decision Sciences	21.00	2,632,720	34.6%	1,379,991	31.0%	4,012,711	33.3%
Barton School Operations	-	-	0.0%	215,200	4.8%	215,200	1.8%
Barton School Lecturers	-	-	0.0%	-	0.0%	-	0.0%
Executive Master in Business Administration	-	-	0.0%	135,777	3.1%	135,777	1.1%
Barton School Faculty Development	-	-	0.0%	69,500	1.6%	69,500	0.6%
Total Instruction Budget	64.00	\$ 7,601,744	100.0%	\$ 4,446,591	100.0%	\$ 12,048,335	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

College of Applied Studies
Instruction Program Budget Units

School of Education
Applied Studies Contingency
Human Performance Studies
CASA
ISLE

Sport Management
WSU Esports Varsity
NISS ISLE
TALS
KSBHCoE ISLE

W.S.U ANNUAL BUDGET
102009 - School of Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993770		Assistant Professor of Middle/Secondary Mathematics Neihaus, Aubrey	9	1.00	65,000
993775		Assistant Educator Butler, Olivia	9	1.00	55,000
		\$20,906 of this position is funded from restricted use sources.			
994680		Assistant Professor of Special Education/Elementary Vacant		1.00	65,000
995007		Department Chair and Associate Professor Rife, Aaron	12	1.00	94,557
996860		Academic Program Specialist Holle, Sherri	12	0.75	33,041
997167		Professor Bergman, Daniel	9	1.00	90,257
997832		Assistant Educator Folkerts, Robin	9	1.00	50,847
997833		School Liason Burks, Danya	9	0.70	34,485
		This position is fully funded from restricted use sources.			
998064		Associate Educator Opalewski, Victoria	9	1.00	55,925
998350		Professor Cramer, Katherine	9	1.00	82,130
998367		Professor Heilman, Elizabeth	9	1.00	82,140
998392		Professor Alagic, Mara	9	1.00	83,843
998395		Assistant Clinical Professor of Education/Director of Transitions to Teaching Program Vacant		1.00	75,000
998432		Associate Professor Byun, Jaehwan	9	1.00	66,142
998438		Professor Liu, Fuchang	9	1.00	82,257
998470		Associate Professor Elementary Education			

W.S.U ANNUAL BUDGET
102009 - School of Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Lee, Sun Young	9	1.00	70,674
	999891	Office Coordinator			
		Wehby, Maria	12	1.00	43,514
1110		Uncl-Salaries-Seasonal and Temp			30,000
1115		Unclassified Salaries-Add'l Comp			25,000
1180		Unclassified Salaries-Lecturer			60,000
1160		Unclass Sal-OT/Comp/AHR			7,000
Total Unclassified Salaries				16.45	1,251,811
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		13.37	934,421
	A2000	GU General Fees Fund		2.00	140,000
	D10048	RU Curriculum and Instruction		1.08	177,390
Total Unclassified Salaries by Fund				16.45	1,251,811
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			7,680
1690		Shrinkage			(32,525)
1760		State Leave Pymt Assessment			7,769
1830		Regents Retirement			86,861
1850		TIAA Disability			11,626
1911		Medicare			17,338
1912		OASDI			74,108
1750		Dependent Health Insurance			46,941
1950		Single Group Health Insurance			131,601
1970		Workers Compensation			2,604
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					354,003
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			309,377
	A2000	GU General Fees Fund			9,774
	D10048	RU Curriculum and Instruction			34,852
Total Students and Fringe Benefits					354,003
Total Salaries and Fringe Benefits				16.45	1,605,814
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		13.37	1,243,798
	A2000	GU General Fees Fund		2.00	149,774
	D10048	RU Curriculum and Instruction		1.08	212,242
Total Salaries and Fringe Benefits				16.45	1,605,814
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			70,350
7F		Commodities			19,700
Total OOE					90,050
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10048	RU Curriculum and Instruction			90,050
Total OOE by Fund					90,050
Total FTE and Expenditures				16.45	1,695,864
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		13.37	1,243,798
	A2000	GU General Fees Fund		2.00	149,774
	D10048	RU Curriculum and Instruction		1.08	302,292
Total FTE and Expenditures by Fund				16.45	1,695,864

W.S.U ANNUAL BUDGET
102013 - Applied Studies Contingency
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997762	Associate Professor Vacant		1.00	45,762
	998431	Professor Vacant		1.00	44,135
Total Unclassified Salaries				2.00	89,897
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		2.00	89,897
Total Unclassified Salaries by Fund				2.00	89,897
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(2,245)
	1760	State Leave Pymt Assessment			558
	1850	TIAA Disability			900
	1911	Medicare			1,304
	1912	OASDI			5,575
	1970	Workers Compensation			187
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					6,279
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			6,279
Total Students and Fringe Benefits					6,279
Total Salaries and Fringe Benefits				2.00	96,176
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		2.00	96,176
Total Salaries and Fringe Benefits				2.00	96,176
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				2.00	96,176
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		2.00	96,176
Total FTE and Expenditures by Fund				2.00	96,176

W.S.U ANNUAL BUDGET
102015 - Human Performance Studies
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999397	Administrative Specialist Johnson, Stacy	12	1.00	42,432
Total USS Salaries				1.00	42,432
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	42,432
Total USS Salaries by Fund				1.00	42,432
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	991118	Assistant Professor - Exercise Science Proppe, Christopher <i>\$27,300 of this position is funded from restricted use sources.</i>	9	1.00	65,000
	991674	Associate Professor & Program Director of Athletic Training Bomgardner, Richard	12	1.00	84,996
	993324	Assistant Educator and R&R Coordinator Bryant, Lauren <i>This position is fully funded from restricted use sources.</i>	9	1.00	50,000
	994128	Assistant Clinical Professor - Exercise Science Cossell, Alexis <i>This position is fully funded from restricted use sources.</i>	9	1.00	50,936
	995024	Human Performance Studies Chair & Associate Professor VanRavenhorst-Bell, Heidi <i>\$15,000 of this position is funded from restricted use sources.</i>	12	1.00	105,489
	997595	Assistant Professor, Athletic Training Sigley, Daniel <i>\$6,499 of this position is funded from restricted use sources.</i>	9	1.00	65,001
	998394	Professor and Research Director of CPAA Rogers, Michael	9	1.00	108,432
	998406	Assistant Professor and Clinical Education Coordinator for Athletic Training Luinstra, Lindsay	9	1.00	65,000
	1115	Unclassified Salaries-Add'l Comp			30,000
	1180	Unclassified Salaries-Lecturer			30,000
	1120	Grad Assistants-Indirect Instruct			-
	1130	Grad Assistants-Research			3,000
	1140	Grad Assistants-Other			7,500
Total Unclassified Salaries				8.00	665,354
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.34	445,119
	A2000	GU General Fees Fund		-	-
	D10053	RU Human Performance Studies		2.66	220,235
Total Unclassified Salaries by Fund				8.00	665,354
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1690	Shrinkage			(14,429)
	1760	State Leave Pymt Assessment			4,394
	1810	KPERS Retirement			4,957

W.S.U ANNUAL BUDGET
102015 - Human Performance Studies
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1830	Regents	Retirement			53,116
1850	TIAA	Disability			6,676
1911	Medicare				9,899
1912	OASDI				42,314
1750	Dependent Health Insurance				18,778
1950	Single Group Health Insurance				70,863
1970	Workers Compensation				1,473
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					198,041
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				130,703
A2000	GU General Fees Fund				-
D10053	RU Human Performance Studies				67,338
Total Students and Fringe Benefits					198,041
Total Salaries and Fringe Benefits				9.00	905,827
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			6.34	618,254
A2000	GU General Fees Fund			-	-
D10053	RU Human Performance Studies			2.66	287,573
Total Salaries and Fringe Benefits				9.00	905,827
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				11,212
7F	Commodities				1,450
7H	Capital Outlay				3,000
Total OOE					15,662
Total OOE by Fund					
A2000	GU General Fees Fund				-
D10053	RU Human Performance Studies				15,662
Total OOE by Fund					15,662
Total FTE and Expenditures				9.00	921,489
Total FTE and Expenditures by Fund					
A0003	GU State General Fund			6.34	618,254
A2000	GU General Fees Fund			-	-
D10053	RU Human Performance Studies			2.66	303,235
Total FTE and Expenditures by Fund				9.00	921,489

W.S.U ANNUAL BUDGET
102018 - CASA
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970065	CAS Academic Advisor, Senior Vanorsby, Hannah	12	1.00	46,010
	991623	Scholarship Coordinator and Administrative Specialist Gordon, Justin	12	1.00	39,998
		\$25,199 of this position is funded from restricted use sources.			
	994412	Director Academic Advising Stevens, Emily	12	1.00	70,000
	997255	Academic Advisor Boales, Katelyn	12	1.00	49,483
	997612	Academic Advisor - College of Applied Studies Vacant		1.00	41,600
	1180	Unclassified Salaries-Lecturer			6,000
Total Unclassified Salaries				5.00	253,091
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	165,493
	A2000	GU General Fees Fund		1.37	56,399
	D10055	RU Education Support Services		0.63	31,199
Total Unclassified Salaries by Fund				5.00	253,091
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			15,700
	1690	Shrinkage			(6,645)
	1760	State Leave Pymt Assessment			1,572
	1830	Regents Retirement			17,468
	1850	TIAA Disability			2,472
	1911	Medicare			3,606
	1912	OASDI			15,408
	1750	Dependent Health Insurance			9,388
	1950	Single Group Health Insurance			30,370
	1970	Workers Compensation			529
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					89,868
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			53,989
	A2000	GU General Fees Fund			8,805
	D10055	RU Education Support Services			27,074
Total Students and Fringe Benefits					89,868
Total Salaries and Fringe Benefits				5.00	342,959
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	219,482
	A2000	GU General Fees Fund		1.37	65,204
	D10055	RU Education Support Services		0.63	58,273

W.S.U ANNUAL BUDGET
102018 - CASA
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				5.00	342,959
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			14,150
	7F	Commodities			2,500
	7H	Capital Outlay			-
	7Z	Transfers Out			4,000
Total OOE					20,650
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10055	RU Education Support Services			20,650
Total OOE by Fund					20,650
Total FTE and Expenditures				5.00	363,609
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	219,482
	A2000	GU General Fees Fund		1.37	65,204
	D10055	RU Education Support Services		0.63	78,923
Total FTE and Expenditures by Fund				5.00	363,609

**W.S.U ANNUAL BUDGET
102019 - ISLE
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970085	Temporary Assistant Educator - Counseling Vacant		1.00	60,000
	970108	Temporary Assistant Clinical Professor 9 mo Vacant		1.00	60,000
	991024	Academic Advisor Elliott, Joshua	12	1.00	43,056
	991525	Assistant Clinical Teaching Professor - School Psychology Vacant		1.00	64,000
	993971	Executive Director of Hispanic Serving Initiatives and Assistant Teaching Professor Mata, Sara <i>This position is fully funded from restricted use sources.</i>	12	0.20	22,776
	994171	Administrative Specialist Baca, Dyana	12	1.00	37,398
	995247	Assistant Clinical Professor-Counseling Brown, Lyndsey	9	1.00	62,115
	995445	Assistant Clinical Professor - Counseling Henderson, Christie	9	1.00	62,115
	996457	Professor in Counseling Torres Rivera, Edil	12	1.00	101,605
	997169	Associate Clinical Professor Sherwood, Kristin	9	1.00	57,880
	997170	Assistant Clinical Professor Gooch, Deanna	9	0.50	27,201
	997210	Associate Professor Bray, Susan	9	1.00	73,642
	997831	Associate Professor Beeler, Angela <i>\$13,806 of this position is funded from restricted use sources.</i>	9	1.00	79,588
	997841	Assistant Professor, Clinical Director Maghsoudi, Mahsa	12	1.00	85,874
	998112	Department Co-Chair and Associate Professor Mullins, Philip <i>\$18,829 of this position is funded from restricted use sources.</i>	12	1.00	101,579

W.S.U ANNUAL BUDGET
102019 - ISLE
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998393	Professor Patterson, Jean	9	0.50	48,449
	998423	Associate Professor Sherif, Victoria	9	1.00	73,000
	998439	Associate Professor Li, Jason	9	1.00	73,436
	998451	Associate Professor Herron, Jason	9	1.00	65,743
	998460	Associate Professor Latavietz, Beatrice	9	1.00	65,504
	998463	Associate Professor Thompson, Valerie <i>\$12,167 of this position is funded from restricted use sources.</i>	9	1.00	73,000
	998464	Assistant Professor, School Psychology Nuhfer, Margarita <i>\$13,817 of this position is funded from restricted use sources.</i>	9	1.00	72,720
	998605	Professor Fiorini, Jody	9	1.00	98,632
1115	Unclassified Salaries-Add'l Comp				175,000
1180	Unclassified Salaries-Lecturer				90,000
Total Unclassified Salaries				21.20	1,774,313
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			17.28	1,243,918
A2000	GU General Fees Fund			3.00	184,000
D10056	RU Counseling, Educ & Sch Psych			0.92	346,395
Total Unclassified Salaries by Fund				21.20	1,774,313
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				-
1690	Shrinkage				(43,198)
1760	State Leave Pymt Assessment				11,014
1810	KPERs Retirement				7,256
1830	Regents Retirement				122,259
1850	TIAA Disability				16,857
1911	Medicare				25,229
1912	OASDI				107,843
1750	Dependent Health Insurance				42,248
1950	Single Group Health Insurance				194,366
1970	Workers Compensation				3,692
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					487,566
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				410,137
A2000	GU General Fees Fund				12,846
D10056	RU Counseling, Educ & Sch Psych				64,583
Total Students and Fringe Benefits					487,566
Total Salaries and Fringe Benefits				21.20	2,261,879
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			17.28	1,654,055
A2000	GU General Fees Fund			3.00	196,846
D10056	RU Counseling, Educ & Sch Psych			0.92	410,978
Total Salaries and Fringe Benefits				21.20	2,261,879

W.S.U ANNUAL BUDGET
102019 - ISLE
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			78,600
	7F	Commodities			5,500
	7H	Capital Outlay			8,000
	7Z	Transfers Out			-
	Total OOE				92,100
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10056	RU Counseling, Educ & Sch Psych			92,100
	Total OOE by Fund				92,100
Total FTE and Expenditures				21.20	2,353,979
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		17.28	1,654,055
	A2000	GU General Fees Fund		3.00	196,846
	D10056	RU Counseling, Educ & Sch Psych		0.92	503,078
	Total FTE and Expenditures by Fund			21.20	2,353,979

W.S.U ANNUAL BUDGET
102038 - Sport Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
994984		Assistant Dean-Honors/Assistant Professor Redger Marquardt, Chelsea	10	0.55	43,632
998258		Associate Professor Noble, Jeffrey	9	1.00	68,455
998411		Professor Kim, Wonyoung	9	1.00	76,351
998414		Department Chair, Professor, Sr. Director - Strategic Initiatives & Special Projects Vermillion, Mark <i>\$10,000 of this position is funded from restricted use sources.</i>	12	1.00	116,896
998458		Professor Stoldt, G	9	1.00	123,815
998761		Administrative Specialist Steinbach, Dana	12	1.00	42,432
1115		Unclassified Salaries-Add'l Comp			50,900
1180		Unclassified Salaries-Lecturer			15,000
1150		Grad Assistants-Direct Instruction			30,000
Total Unclassified Salaries				5.55	567,481
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		3.91	375,517
A2000		GU General Fees Fund		1.55	86,064
D10902		RU Sport Management		0.09	105,900
Total Unclassified Salaries by Fund				5.55	567,481
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			-
1690		Shrinkage			(14,206)
1760		State Leave Pymt Assessment			3,522
1810		KPERS Retirement			4,957
1830		Regents Retirement			40,808
1850		TIAA Disability			5,228
1911		Medicare			7,535
1912		OASDI			32,202
1750		Dependent Health Insurance			23,471
1950		Single Group Health Insurance			56,140
1970		Workers Compensation			1,179
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					160,836
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			113,007
A2000		GU General Fees Fund			34,097
D10902		RU Sport Management			13,732

W.S.U ANNUAL BUDGET
102038 - Sport Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					160,836
Total Salaries and Fringe Benefits				5.55	728,317
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.91	488,524
	A2000	GU General Fees Fund		1.55	120,161
	D10902	RU Sport Management		0.09	119,632
Total Salaries and Fringe Benefits				5.55	728,317
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			20,275
	7F	Commodities			2,350
	7H	Capital Outlay			2,000
Total OOE					24,625
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10902	RU Sport Management			24,625
Total OOE by Fund					24,625
Total FTE and Expenditures				5.55	752,942
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.91	488,524
	A2000	GU General Fees Fund		1.55	120,161
	D10902	RU Sport Management		0.09	144,257
Total FTE and Expenditures by Fund				5.55	752,942

W.S.U ANNUAL BUDGET
102212 - WSU ESports Varsity
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	992894	Director Esports Program Mazzara, Joseph	12	1.00	64,000
	994398	Program Manager Esports Vacant	12	0.70	26,597
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.70	90,597
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	64,000
	D11516	RU Esports Varsity		0.70	26,597
Total Unclassified Salaries by Fund				1.70	90,597
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			10,000
	1690	Shrinkage			(1,951)
	1760	State Leave Pymt Assessment			562
	1830	Regents Retirement			7,701
	1850	TIAA Disability			906
	1911	Medicare			1,302
	1912	OASDI			5,566
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			190
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					34,399
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			19,614
	D11516	RU Esports Varsity			14,785
Total Students and Fringe Benefits					34,399
Total Salaries and Fringe Benefits				1.70	124,996
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	83,614
	D11516	RU Esports Varsity		0.70	41,382
Total Salaries and Fringe Benefits				1.70	124,996
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			23,618
	7L	Grants Claims & Shared Revenue			10,000
Total OOE					33,618
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D11516	RU Esports Varsity			33,618
Total OOE by Fund					33,618
Total FTE and Expenditures				1.70	158,614

W.S.U ANNUAL BUDGET
102212 - WSU ESports Varsity
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.00	83,614
	D11516	RU Esports Varsity		0.70	75,000
Total FTE and Expenditures by Fund				1.70	158,614

**W.S.U ANNUAL BUDGET
102236 - NISS ISLE
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994883	Outreach and Retention Specialist, Teacher Apprentice Program Dulaney, Alec	12	1.00	50,502
	995057	Clinical Educator & Coordinator, Online Teacher Education Wood, Andrea	12	0.94	87,474
Total Unclassified Salaries				1.94	137,977
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.94	137,977
Total Unclassified Salaries by Fund				1.94	137,977
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(4,158)
	1760	State Leave Pymt Assessment			857
	1830	Regents Retirement			11,729
	1850	TIAA Disability			1,381
	1911	Medicare			1,981
	1912	OASDI			8,468
	1950	Single Group Health Insurance			19,645
	1970	Workers Compensation			287
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					40,190
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			40,190
Total Students and Fringe Benefits					40,190
Total Salaries and Fringe Benefits				1.94	178,167
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		1.94	178,167
Total Salaries and Fringe Benefits				1.94	178,167
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.94	178,167
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		1.94	178,167
Total FTE and Expenditures by Fund				1.94	178,167

W.S.U ANNUAL BUDGET
102252 - TeachApprentPath,Lit,SpecEdu (TALS)
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991437		Academic Advisor, Lead Woods, Nichole	12	1.00	49,254
		This position is fully funded from restricted use sources.			
991615		Professor Wilson, Kimberly	9	1.00	91,256
991621		Department Chair & Assistant Professor Thiele, Julie	12	1.00	101,164
		\$30,665 of this position is funded from restricted use sources.			
991633		Assistant Educator/Assistant Teaching Professor 9 mo Vacant		1.00	50,000
		This position is fully funded from restricted use sources.			
992055		Academic Advisor: Special Education, ECU, and MAT programs Aubrey, Angela	12	1.00	49,005
		This position is fully funded from restricted use sources.			
995009		Assistant Educator - Teacher Apprentice Program Elliott, Shelli	9	1.00	60,600
995010		Assistant Educator - Teacher Apprentice Program Kulp, Jennifer	9	1.00	60,600
995057		Clinical Educator & Coordinator, Online Teacher Education Wood, Andrea	12	0.06	5,525
		This position is fully funded from restricted use sources.			
996711		Assistant Clinical Professor - Teacher Apprentice Program Ray, Allene	9	1.00	56,939
		This position is fully funded from restricted use sources.			
996764		Office Coordinator Trotter, Alica	12	1.00	43,493
		\$21,746 of this position is funded from restricted use sources.			
997874		Assistant Educator Horn, Rachel	9	1.00	57,045
998401		Assistant Professor in Special Education Dai, Rui	9	1.00	65,000
998459		Assistant Professor of Special Education Murnan, Reagan	9	1.00	65,000
998465		Professor Sayman, Donna	9	1.00	82,953

W.S.U ANNUAL BUDGET
102252 - TeachApprentPath,Lit,SpecEdu (TALS)
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	999905	Assistant Educator - Teacher Apprentice Program Ludens, Aaryn	9	1.00	50,724
		<i>This position is fully funded from restricted use sources.</i>			
	1115	Unclassified Salaries-Add'l Comp			125,000
	1170	Unclassified Sal-Summer Lecturer			40,000
	1180	Unclassified Salaries-Lecturer			530,000
	1160	Unclass Sal-OT/Comp/AHR			1,000
	1140	Grad Assistants-Other			14,000
		Total Unclassified Salaries		14.06	1,598,558
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		8.20	574,699
	A2000	GU General Fees Fund		-	-
	D11927	RU TALS		1.00	139,005
	D19320	RU Teacher Apprentice Program-TAP		4.86	884,854
		Total Unclassified Salaries by Fund		14.06	1,598,558
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1690	Shrinkage			(17,427)
	1760	State Leave Pymt Assessment			9,918
	1830	Regents Retirement			81,993
	1850	TIAA Disability			10,152
	1911	Medicare			22,588
	1912	OASDI			96,560
	1750	Dependent Health Insurance			22,484
	1950	Single Group Health Insurance			110,043
	1970	Workers Compensation			3,319
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			339,630
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			172,015
	A2000	GU General Fees Fund			-
	D11927	RU TALS			32,229
	D19320	RU Teacher Apprentice Program-TAP			135,386
		Total Students and Fringe Benefits			339,630
		Total Salaries and Fringe Benefits		14.06	1,938,188
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.20	746,714
	A2000	GU General Fees Fund		-	-
	D11927	RU TALS		1.00	171,234
	D19320	RU Teacher Apprentice Program-TAP		4.86	1,020,240
		Total Salaries and Fringe Benefits		14.06	1,938,188
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			37,050
	7F	Commodities			14,500
	7H	Capital Outlay			2,000
	7L	Grants Claims & Shared Revenue			1,000
		Total OOE			54,550
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D11927	RU TALS			20,050
	D19320	RU Teacher Apprentice Program-TAP			34,500
		Total OOE by Fund			54,550
		Total FTE and Expenditures		14.06	1,992,738
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.20	746,714

W.S.U ANNUAL BUDGET
102252 - TeachApprentPath,Lit,SpecEdu (TALS)
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		-	-
	D11927	RU TALS		1.00	191,284
	D19320	RU Teacher Apprentice Program-TAP		4.86	1,054,740
Total FTE and Expenditures by Fund				14.06	1,992,738

W.S.U ANNUAL BUDGET
102660 - KSBHCoE ISLE
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			100,000
1140		Grad Assistants-Other			100,000
Total Unclassified Salaries				-	200,000
Total Unclassified Salaries by Fund					
D11948		RU KSBHCoE ISLE		-	200,000
Total Unclassified Salaries by Fund				-	200,000
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			1,240
1830		Regents Retirement			8,500
1850		TIAA Disability			1,000
1911		Medicare			1,450
1912		OASDI			6,200
1970		Workers Compensation			414
Total Students and Fringe Benefits					18,804
Total Students and Fringe Benefits by Fund					
D11948		RU KSBHCoE ISLE			18,804
Total Students and Fringe Benefits					18,804
Total Salaries and Fringe Benefits				-	218,804
Total Salaries and Fringe Benefits by Fund					
D11948		RU KSBHCoE ISLE		-	218,804
Total Salaries and Fringe Benefits				-	218,804
OTHER OPERATING EXPENDITURES (OOE)					
7L		Grants Claims & Shared Revenue			81,196
Total OOE					81,196
Total OOE by Fund					
D11948		RU KSBHCoE ISLE			81,196
Total OOE by Fund					81,196
Total FTE and Expenditures				-	300,000
Total FTE and Expenditures by Fund					
D11948		RU KSBHCoE ISLE		-	300,000
Total FTE and Expenditures by Fund				-	300,000

Wichita State University
Fiscal Year 2026 Annual Operating Budget

College of Applied Studies
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 42,432	\$ -	\$ 42,432	0.7%	\$ -	\$ 42,432	0.5%
Unclassified Salaries	3,877,143	556,360	4,433,504	76.7%	2,104,979	6,538,482	75.6%
Student Salaries	-	-	-	0.0%	23,380	23,380	0.3%
Fringe Benefits	1,349,590	86,463	1,436,052	24.9%	370,617	1,806,670	20.9%
Shrinkage	(120,171)	(14,662)	(134,833)	-2.3%	-	(134,833)	-1.6%
Subtotal Salaries and Fringe Benefits	\$ 5,148,994	\$ 628,161	\$ 5,777,155	100.0%	\$ 2,498,976	\$ 8,276,131	95.7%
Other Operating Expenditures	\$ -	\$ -	\$ -	0.0%	\$ 374,833	\$ 374,833	4.3%
Total Instruction Budget	\$ 5,148,994	\$ 628,161	\$ 5,777,155	100.0%	\$ 2,873,809	\$ 8,650,964	100.0%

Instruction Budget Summary by Organization

<u>Organization</u>	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
School of Education	16.45	\$ 1,393,572	24.1%	\$ 302,292	10.5%	\$ 1,695,864	19.6%
Applied Studies Technology Center	-	-	0.0%	-	0.0%	-	0.0%
Applied Studies Contingency	2.00	96,176	1.7%	-	0.0%	96,176	1.1%
Human Performance Studies	9.00	618,254	10.7%	303,235	10.6%	921,489	10.7%
College of Applied Studies Advising	5.00	284,686	4.9%	74,923	2.6%	359,609	4.2%
ISLE	21.20	1,850,901	32.0%	503,078	17.5%	2,353,979	27.2%
Human Performance Studies Equipment	-	-	0.0%	-	0.0%	-	0.0%
Sport Management	5.55	608,685	10.5%	144,257	5.0%	752,942	8.7%
WSU Esports Varsity	1.70	-	0.0%	-	0.0%	-	0.0%
Applied Studies Lecturers	-	-	0.0%	-	0.0%	-	0.0%
NISS ISLE	1.94	178,167	3.1%	-	0.0%	178,167	2.1%
TALS	14.06	746,714	12.9%	1,246,024	43.4%	1,992,738	23.0%
KSBHCoE ISLE	-	-	0.0%	300,000	10.4%	300,000	3.5%
Total Instruction Budget	76.90	\$ 5,777,155	100.0%	\$ 2,873,809	100.0%	\$ 8,650,964	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

College of Engineering
Instruction Program Budget Units

Boeing Distinguished Professorship-OOE	Mechanical Engineering Program Fee
Aerospace Engineering	Applied Engineering
Electrical & Computer Engineering	Engineering Technology Support
Industrial & Manufacturing Engineering	Biomedical Engineering Program Fee
Mechanical Engineering	Engineering Technology Program Fee
Engineering Program Fee	School of Computing
Biomedical Engineering	Bloomfield Innov. Dist. Professorship-OOE
Aerospace Engineering Program Fee	Electrical & Computer Engineering Program Fee
Industrial Engineering Program Fee	School of Computing Program Fee

W.S.U ANNUAL BUDGET
101525 - Boeing Distinguished Prof-OOE
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			30,000
1130		Grad Assistants-Research			25,000
Total Unclassified Salaries				-	55,000
Total Unclassified Salaries by Fund					
D10007		RU Boeing Distinguished Prof-OOE		-	55,000
Total Unclassified Salaries by Fund				-	55,000
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			341
1830		Regents Retirement			2,550
1850		TIAA Disability			300
1911		Medicare			435
1912		OASDI			1,860
1970		Workers Compensation			114
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					5,600
Total Students and Fringe Benefits by Fund					
D10007		RU Boeing Distinguished Prof-OOE			5,600
Total Students and Fringe Benefits					5,600
Total Salaries and Fringe Benefits				-	60,600
Total Salaries and Fringe Benefits by Fund					
D10007		RU Boeing Distinguished Prof-OOE		-	60,600
Total Salaries and Fringe Benefits				-	60,600
OTHER OPERATING EXPENDITURES (OOE)					
7F		Commodities			2,515
Total OOE					2,515
Total OOE by Fund					
D10007		RU Boeing Distinguished Prof-OOE			2,515
Total OOE by Fund					2,515
Total FTE and Expenditures				-	63,115
Total FTE and Expenditures by Fund					
D10007		RU Boeing Distinguished Prof-OOE		-	63,115
Total FTE and Expenditures by Fund				-	63,115

W.S.U ANNUAL BUDGET
102022 - Aerospace Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
994016		Administrative Specialist Cook, Laura	12	1.00	47,944
995258		Assistant Professor - Aerospace Engineering Kianvashrad, Nadia <i>This position is fully funded from restricted use sources.</i>	9	1.00	95,950
995322		Assistant Educator Menon, Alok <i>This position is fully funded from restricted use sources.</i>	9	1.00	76,712
997226		Laboratory Manager, Engineering Reust, Randall	12	1.00	61,169
997270		Assistant Educator/Assistant Teaching Professor Vacant		1.00	90,000
997362		Assistant Teaching Professor Matheswaran, Vijay <i>This position is fully funded from restricted use sources.</i>	9	1.00	78,287
997365		Associate Educator Raza, Syed <i>This position is fully funded from restricted use sources.</i>	9	1.00	93,519
997713		Marvin J. Gordon Distinguished Professor of Aerospace Engineering Hoffmann, Klaus <i>This position is fully funded from restricted use sources.</i>	9	1.00	167,500
997894		Professor Yang, Chihdar	9	0.87	122,402
997995		Assistant Professor Cai, Jielong	9	1.00	110,000
998062		Professor Steck, James	9	1.00	157,832
998375		Chairperson and Professor Keshavanarayana, Suresh	12	1.00	191,321
998381		Associate Professor Kliment, Linda	9	0.82	95,817
998388		Professor Myose, Roy	9	0.90	123,979
Total Unclassified Salaries				13.60	1,512,432

W.S.U ANNUAL BUDGET
102022 - Aerospace Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.60	862,520
	A2000	GU General Fees Fund		2.00	137,944
	D10803	RU Aerospace Eng Salary-Course Fee		3.00	340,162
	D10809	RU Aerospace Eng Salaries - EEG		2.00	171,806
Total Unclassified Salaries by Fund				13.60	1,512,432
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(28,971)
	1760	State Leave Pymt Assessment			9,383
	1830	Regents Retirement			120,915
	1850	TIAA Disability			15,131
	1911	Medicare			21,254
	1912	OASDI			90,260
	1750	Dependent Health Insurance			37,078
	1950	Single Group Health Insurance			127,529
	1970	Workers Compensation			3,140
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					395,719
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			217,617
	A2000	GU General Fees Fund			23,437
	D10803	RU Aerospace Eng Salary-Course Fee			99,083
	D10809	RU Aerospace Eng Salaries - EEG			55,582
Total Students and Fringe Benefits					395,719
Total Salaries and Fringe Benefits				13.60	1,908,151
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.60	1,080,137
	A2000	GU General Fees Fund		2.00	161,381
	D10803	RU Aerospace Eng Salary-Course Fee		3.00	439,245
	D10809	RU Aerospace Eng Salaries - EEG		2.00	227,388
Total Salaries and Fringe Benefits				13.60	1,908,151
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			11,600
	7F	Commodities			3,703
	7H	Capital Outlay			-
Total OOE					15,303
Total OOE by Fund					
	A2000	GU General Fees Fund			15,303
	D10067	RU Aerospace Engineering			-
Total OOE by Fund					15,303
Total FTE and Expenditures				13.60	1,923,454
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.60	1,080,137
	A2000	GU General Fees Fund		2.00	176,684
	D10067	RU Aerospace Engineering		-	-
	D10803	RU Aerospace Eng Salary-Course Fee		3.00	439,245
	D10809	RU Aerospace Eng Salaries - EEG		2.00	227,388
Total FTE and Expenditures by Fund				13.60	1,923,454

W.S.U ANNUAL BUDGET
102023 - Electrical & Computer Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991675	Chair & Professor Aravinthan, Visvakumar	12	1.00	166,222
	993010	Assistant Teaching Professor Lee, Kyoungnae <i>This position is fully funded from restricted use sources.</i>	9	1.00	76,690
	995098	Assistant Educator Tabassum, Mehnaz <i>This position is fully funded from restricted use sources.</i>	9	1.00	76,971
	996311	Assistant Professor - Electrical & Computer Engineering Soares, Davi Marcelo <i>This position is fully funded from restricted use sources.</i>	9	1.00	95,950
	996345	Assistant Educator and Data Center Director Doll, Ryan <i>This position is fully funded from restricted use sources.</i>	12	1.00	95,000
	997269	Assistant Teaching Professor Manoharan, Arun Kaarthick <i>This position is fully funded from restricted use sources.</i>	9	1.00	78,177
	997623	Professor Kwon, Hyuck	9	1.00	158,000
	997666	Associate Educator Rani, Manira <i>\$85,544 of this position is funded from restricted use sources.</i>	9	1.00	87,544
	997754	Professor Skinner, Steven <i>This position is fully funded from restricted use sources.</i>	9	1.00	134,763
	998359	Associate Professor Pang, Chengzong <i>This position is fully funded from restricted use sources.</i>	9	1.00	102,669
	998365	Associate Professor Ding, Yanwu <i>This position is fully funded from restricted use sources.</i>	9	1.00	112,110
	998366	Associate Professor Eslami, Ali <i>This position is fully funded from restricted use sources.</i>	9	1.00	102,364
	998378	Professor Asaduzzaman, A	9	0.06	6,848

W.S.U ANNUAL BUDGET
102023 - Electrical & Computer Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998382	Professor Watkins, John <i>\$19,341 of this position is funded from restricted use sources.</i>	9	1.00	145,000
	998591	Administrative Specialist Cunningham, Kayla	12	1.00	42,411
Total Unclassified Salaries				14.06	1,480,719
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.95	501,140
	A2000	GU General Fees Fund		-	-
	D11696	RU ECE Faculty Salaries		10.11	979,579
Total Unclassified Salaries by Fund				14.06	1,480,719
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(14,831)
	1760	State Leave Pymt Assessment			9,188
	1810	KPERS Retirement			4,954
	1830	Regents Retirement			112,954
	1850	TIAA Disability			14,814
	1911	Medicare			21,074
	1912	OASDI			90,083
	1750	Dependent Health Insurance			42,514
	1752	Healthy Kids Health Insurance			889
	1950	Single Group Health Insurance			122,050
	1970	Workers Compensation			3,076
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					406,765
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			134,349
	A2000	GU General Fees Fund			-
	D11696	RU ECE Faculty Salaries			272,416
Total Students and Fringe Benefits					406,765
Total Salaries and Fringe Benefits				14.06	1,887,484
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.95	635,489
	A2000	GU General Fees Fund		-	-
	D11696	RU ECE Faculty Salaries		10.11	1,251,995
Total Salaries and Fringe Benefits				14.06	1,887,484
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			11,500
	7F	Commodities			15,961
	7H	Capital Outlay			-
Total OOE					27,461
Total OOE by Fund					
	A2000	GU General Fees Fund			27,461
Total OOE by Fund					27,461
Total FTE and Expenditures				14.06	1,914,945
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.95	635,489
	A2000	GU General Fees Fund		-	27,461
	D11696	RU ECE Faculty Salaries		10.11	1,251,995
Total FTE and Expenditures by Fund				14.06	1,914,945

W.S.U ANNUAL BUDGET
102025 - Industrial & Manufacturing Engr
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
992917	Associate Professor	Si, Wujun	9	1.00	103,334
	This position is fully funded from restricted use sources.				
997113	Associate Professor	Moscoso, Wilfredo	9	1.00	101,530
	This position is fully funded from restricted use sources.				
997168	Associate Professor	Salari, Ehsan	9	1.00	101,530
	This position is fully funded from restricted use sources.				
997592	Professor	Krishnan, Krishna	9	1.00	140,000
	This position is fully funded from restricted use sources.				
997598	Professor	Twomey, Janet	9	1.00	130,833
	This position is fully funded from restricted use sources.				
997662	Professor	Yildirim, Mehmet	9	0.86	124,252
997826	Professor	Jorgensen, Michael	9	1.00	116,741
	\$70,964 of this position is funded from restricted use sources.				
998220	Chair and Professor	Gupta, Deepak	12	1.00	182,667
998260	Professor	Madhavan, Viswanatha	9	0.46	68,080
998352	Associate Teaching Professor	Mason, Cindi	9	1.00	87,599
	This position is fully funded from restricted use sources.				
998480	Associate Professor	Cure Vellojin, Laila	9	1.00	106,050
	This position is fully funded from restricted use sources.				
999016	Administrative Specialist	Ross, Kimberly	12	1.00	36,878
1150	Grad Assistants-Direct Instruction				-
Total Unclassified Salaries				11.32	1,299,494
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			2.72	420,776
A2000	GU General Fees Fund			1.00	36,878

W.S.U ANNUAL BUDGET
102025 - Industrial & Manufacturing Engr
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10069	RU Ind & Manufacturing Engineering		-	-
	D10804	RU Ind &Manuf Salaries-Course Fees		7.61	841,840
		Total Unclassified Salaries by Fund		11.32	1,299,494
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(13,093)
	1760	State Leave Pymt Assessment			8,063
	1830	Regents Retirement			101,679
	1850	TIAA Disability			13,000
	1911	Medicare			18,287
	1912	OASDI			77,935
	1750	Dependent Health Insurance			24,994
	1950	Single Group Health Insurance			84,268
	1970	Workers Compensation			2,697
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			317,830
		Total Students and Fringe Benefits by Fund			
	A0003	GU State General Fund			97,749
	A2000	GU General Fees Fund			5,640
	D10069	RU Ind & Manufacturing Engineering			-
	D10804	RU Ind &Manuf Salaries-Course Fees			214,441
		Total Students and Fringe Benefits			317,830
		Total Salaries and Fringe Benefits		11.32	1,617,324
		Total Salaries and Fringe Benefits by Fund			
	A0003	GU State General Fund		2.72	518,525
	A2000	GU General Fees Fund		1.00	42,518
	D10069	RU Ind & Manufacturing Engineering		-	-
	D10804	RU Ind &Manuf Salaries-Course Fees		7.61	1,056,281
		Total Salaries and Fringe Benefits		11.32	1,617,324
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			4,000
	7F	Commodities			6,500
	7H	Capital Outlay			1,754
		Total OOE			12,254
		Total OOE by Fund			
	A2000	GU General Fees Fund			12,254
		Total OOE by Fund			12,254
		Total FTE and Expenditures		11.32	1,629,578
		Total FTE and Expenditures by Fund			
	A0003	GU State General Fund		2.72	518,525
	A2000	GU General Fees Fund		1.00	54,772
	D10069	RU Ind & Manufacturing Engineering		-	-
	D10804	RU Ind &Manuf Salaries-Course Fees		7.61	1,056,281
		Total FTE and Expenditures by Fund		11.32	1,629,578

W.S.U ANNUAL BUDGET
102026 - Mechanical Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970118	Assistant Professor Vacant			1.00	110,000
	This position is fully funded from restricted use sources.				
991929	Department Chair and Professor Ravigururajan, Tiruvadi		12	1.00	182,275
997548	Professor Nair, Rajeev		9	1.00	121,331
	This position is fully funded from restricted use sources.				
997621	Professor Asmatulu, Ramazan		9	0.87	121,380
997639	Assistant Professor - Mechanical Engineering Molnar, Tamas		9	1.00	95,950
	This position is fully funded from restricted use sources.				
997752	Associate Professor Askari, Davood		9	1.00	102,669
	\$66,947 of this position is funded from restricted use sources.				
997992	Professor Gu, Shuang		9	1.00	147,729
	This position is fully funded from restricted use sources.				
998260	Professor Madhavan, Viswanatha		9	0.43	62,900
	This position is fully funded from restricted use sources.				
998345	Associate Professor Ahmed, Ikramuddin		9	1.00	103,384
	This position is fully funded from restricted use sources.				
998346	Associate Professor Li, Bin		9	1.00	102,669
	This position is fully funded from restricted use sources.				
998384	Professor Lankarani, Hamid		9	1.00	150,000
	This position is fully funded from restricted use sources.				
998484	Associate Professor Driessen, Brian		9	1.00	103,385
	This position is fully funded from restricted use sources.				
998592	Associate Professor, Energy Systems Kim, Yang-Seon		9	1.00	106,980
	This position is fully funded from restricted use sources.				

W.S.U ANNUAL BUDGET
102026 - Mechanical Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	999878	Laboratory Manager, Engineering Copeland, Stephen	12	1.00	61,169
	999879	Administrative Specialist Vacant		1.00	41,600
1120	Grad Assistants-Indirect Instruct				-
Total Unclassified Salaries				14.29	1,602,759
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			3.21	400,546
A2000	GU General Fees Fund			1.00	41,600
R10657	Bloomfield Dist Prof Match-Salaries			0.43	62,900
D10070	RU Mechanical Engineering			-	-
D10805	RU Mech Eng Salaries-Course Fee			9.65	1,097,713
Total Unclassified Salaries by Fund				14.29	1,602,759
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(12,781)
1760	State Leave Pymt Assessment				9,943
1830	Regents Retirement				123,355
1850	TIAA Disability				16,032
1911	Medicare				22,512
1912	OASDI				96,201
1750	Dependent Health Insurance				43,619
1950	Single Group Health Insurance				124,435
1970	Workers Compensation				3,328
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					426,644
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				102,621
A2000	GU General Fees Fund				2,906
R10657	Bloomfield Dist Prof Match-Salaries				17,494
D10070	RU Mechanical Engineering				-
D10805	RU Mech Eng Salaries-Course Fee				303,623
Total Students and Fringe Benefits					426,644
Total Salaries and Fringe Benefits				14.29	2,029,403
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			3.21	503,167
A2000	GU General Fees Fund			1.00	44,506
R10657	Bloomfield Dist Prof Match-Salaries			0.43	80,394
D10070	RU Mechanical Engineering			-	-
D10805	RU Mech Eng Salaries-Course Fee			9.65	1,401,336
Total Salaries and Fringe Benefits				14.29	2,029,403
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				7,000
7F	Commodities				4,720
7H	Capital Outlay				2,000
Total OOE					13,720
Total OOE by Fund					
A2000	GU General Fees Fund				13,720
Total OOE by Fund					13,720
Total FTE and Expenditures				14.29	2,043,123
Total FTE and Expenditures by Fund					
A0003	GU State General Fund			3.21	503,167
A2000	GU General Fees Fund			1.00	58,226
R10657	Bloomfield Dist Prof Match-Salaries			0.43	80,394

W.S.U ANNUAL BUDGET
102026 - Mechanical Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10070	RU Mechanical Engineering		-	-
	D10805	RU Mech Eng Salaries-Course Fee		9.65	1,401,336
Total FTE and Expenditures by Fund				14.29	2,043,123

W.S.U ANNUAL BUDGET
102029 - Engineering Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7F		Commodities			50,000
7H		Capital Outlay			-
7Z		Transfers Out			3,750,000
Total OOE					3,800,000
Total OOE by Fund					
D10071	RU	Engineering Program Fee			3,750,000
D10889	RU	Engineering Prog Fee-Equipment			50,000
Total OOE by Fund					3,800,000
Total FTE and Expenditures				-	3,800,000
Total FTE and Expenditures by Fund					
D10071	RU	Engineering Program Fee		-	3,750,000
D10889	RU	Engineering Prog Fee-Equipment		-	50,000
Total FTE and Expenditures by Fund				-	3,800,000

W.S.U ANNUAL BUDGET
102190 - Biomedical Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993754		Assistant Teaching Professor Ott, Lindsey <i>This position is fully funded from restricted use sources.</i>	9	1.00	78,293
994064		Chairperson and Associate Professor Lee, Yongkuk	12	1.00	151,136
994788		Assistant Educator Wells, Nathan <i>This position is fully funded from restricted use sources.</i>	9	1.00	75,000
994983		Professor Hakansson, Nils <i>\$62,630 of this position is funded from restricted use sources.</i>	9	0.60	72,741
996518		Administrative Specialist Lester, Demi	12	1.00	37,648
997020		Professor Cluff, Kim <i>This position is fully funded from restricted use sources.</i>	9	1.00	113,969
997769		Assistant Professor Gao, Yuanyuan <i>This position is fully funded from restricted use sources.</i>	9	1.00	110,000
Total Unclassified Salaries				6.60	638,787
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.08	161,247
A2000		GU General Fees Fund		1.00	37,648
D10806		RU Biomedical Eng Salar-Course Fee		3.52	325,923
D10813		RU Biomedical Engr Salaries - EEG		1.00	113,969
Total Unclassified Salaries by Fund				6.60	638,787
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(5,937)
1760		State Leave Pymt Assessment			3,964
1830		Regents Retirement			54,301
1850		TIAA Disability			6,391
1911		Medicare			9,101
1912		OASDI			38,909
1750		Dependent Health Insurance			14,083
1950		Single Group Health Insurance			66,814
1970		Workers Compensation			1,325
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					188,951
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102190 - Biomedical Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund			39,860
	A2000	GU General Fees Fund			15,586
	D10806	RU Biomedical Eng Salar-Course Fee			98,576
	D10813	RU Biomedical Engr Salaries - EEG			34,929
		Total Students and Fringe Benefits			188,951
		Total Salaries and Fringe Benefits		6.60	827,738
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.08	201,107
	A2000	GU General Fees Fund		1.00	53,234
	D10806	RU Biomedical Eng Salar-Course Fee		3.52	424,499
	D10813	RU Biomedical Engr Salaries - EEG		1.00	148,898
		Total Salaries and Fringe Benefits		6.60	827,738
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			5,000
	7F	Commodities			7,500
	7H	Capital Outlay			7,500
		Total OOE			20,000
Total OOE by Fund					
	A2000	GU General Fees Fund			20,000
		Total OOE by Fund			20,000
		Total FTE and Expenditures		6.60	847,738
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.08	201,107
	A2000	GU General Fees Fund		1.00	73,234
	D10806	RU Biomedical Eng Salar-Course Fee		3.52	424,499
	D10813	RU Biomedical Engr Salaries - EEG		1.00	148,898
		Total FTE and Expenditures by Fund		6.60	847,738

W.S.U ANNUAL BUDGET
102192 - Aerospace Engr Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			10,000
7F		Commodities			9,000
7H		Capital Outlay			26,000
Total OOE					45,000
Total OOE by Fund					
D10073	RU	Aerospace Engr Program Fee			45,000
Total OOE by Fund					45,000
Total FTE and Expenditures				-	45,000
Total FTE and Expenditures by Fund					
D10073	RU	Aerospace Engr Program Fee		-	45,000
Total FTE and Expenditures by Fund				-	45,000

W.S.U ANNUAL BUDGET
102195 - Industrial Engr Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1150		Grad Assistants-Direct Instruction			25,000
Total Unclassified Salaries				-	25,000
Total Unclassified Salaries by Fund					
D10075		RU Industrial Engr Program Fee		-	25,000
Total Unclassified Salaries by Fund				-	25,000
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			155
1970		Workers Compensation			52
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					207
Total Students and Fringe Benefits by Fund					
D10075		RU Industrial Engr Program Fee			207
Total Students and Fringe Benefits					207
Total Salaries and Fringe Benefits				-	25,207
Total Salaries and Fringe Benefits by Fund					
D10075		RU Industrial Engr Program Fee		-	25,207
Total Salaries and Fringe Benefits				-	25,207
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			13,793
7F		Commodities			8,000
7H		Capital Outlay			5,000
Total OOE					26,793
Total OOE by Fund					
D10075		RU Industrial Engr Program Fee			26,793
Total OOE by Fund					26,793
Total FTE and Expenditures				-	52,000
Total FTE and Expenditures by Fund					
D10075		RU Industrial Engr Program Fee		-	52,000
Total FTE and Expenditures by Fund				-	52,000

W.S.U ANNUAL BUDGET
102196 - Mechanical Engr Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1120	Grad Assistants-Indirect Instruct				25,000
Total Unclassified Salaries				-	25,000
Total Unclassified Salaries by Fund					
D10076	RU Mechanical Engr Program Fee			-	25,000
Total Unclassified Salaries by Fund				-	25,000
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				155
1970	Workers Compensation				52
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					207
Total Students and Fringe Benefits by Fund					
D10076	RU Mechanical Engr Program Fee				207
Total Students and Fringe Benefits					207
Total Salaries and Fringe Benefits				-	25,207
Total Salaries and Fringe Benefits by Fund					
D10076	RU Mechanical Engr Program Fee			-	25,207
Total Salaries and Fringe Benefits				-	25,207
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				9,793
7F	Commodities				5,000
7H	Capital Outlay				5,000
Total OOE					19,793
Total OOE by Fund					
D10076	RU Mechanical Engr Program Fee				19,793
Total OOE by Fund					19,793
Total FTE and Expenditures				-	45,000
Total FTE and Expenditures by Fund					
D10076	RU Mechanical Engr Program Fee			-	45,000
Total FTE and Expenditures by Fund				-	45,000

W.S.U ANNUAL BUDGET
102348 - Applied Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993710		Associate Teaching Professor Lynch, Adam	9	1.00	87,600
This position is fully funded from restricted use sources.					
995106		Assistant Educator Birkner, Janelle	9	1.00	76,285
This position is fully funded from restricted use sources.					
995264		Assistant Educator Rees, Christopher	9	1.00	80,000
This position is fully funded from restricted use sources.					
995387		Assistant Teaching Professor Manning, Christin	9	1.00	75,000
This position is fully funded from restricted use sources.					
996879		Associate Educator Corcoran, Samantha	9	1.00	88,609
This position is fully funded from restricted use sources.					
997096		Chair and Teaching Professor Brooking, Gary	12	1.00	148,444
997334		Senior Educator McCluskey, Kara	9	1.00	92,637
This position is fully funded from restricted use sources.					
1120		Grad Assistants-Indirect Instruct			-
Total Unclassified Salaries				7.00	648,575
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.00	148,444
D10384		RU Engineering Technology		-	-
D10807		RU Engineer Tech Salar-Course Fee		6.00	500,131
Total Unclassified Salaries by Fund				7.00	648,575
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(4,330)
1760		State Leave Pymt Assessment			4,024
1830		Regents Retirement			55,134
1850		TIAA Disability			6,488
1911		Medicare			9,149
1912		OASDI			39,106
1750		Dependent Health Insurance			18,777
1752		Healthy Kids Health Insurance			889
1950		Single Group Health Insurance			60,739
1970		Workers Compensation			1,346
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					191,322

W.S.U ANNUAL BUDGET
102348 - Applied Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			37,082
	D10384	RU Engineering Technology			-
	D10807	RU Engineer Tech Salar-Course Fee			154,240
Total Students and Fringe Benefits					191,322
Total Salaries and Fringe Benefits				7.00	839,897
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	185,526
	D10384	RU Engineering Technology		-	-
	D10807	RU Engineer Tech Salar-Course Fee		6.00	654,371
Total Salaries and Fringe Benefits				7.00	839,897
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			2,500
	7F	Commodities			5,000
	7H	Capital Outlay			2,500
Total OOE					10,000
Total OOE by Fund					
	A2000	GU General Fees Fund			10,000
Total OOE by Fund					10,000
Total FTE and Expenditures				7.00	849,897
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	185,526
	A2000	GU General Fees Fund		-	10,000
	D10384	RU Engineering Technology		-	-
	D10807	RU Engineer Tech Salar-Course Fee		6.00	654,371
Total FTE and Expenditures by Fund				7.00	849,897

W.S.U ANNUAL BUDGET
102197 - Engineering Technology Support
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			5,000
Total Students and Fringe Benefits					5,000
Total Students and Fringe Benefits by Fund					
D10898		RU Engineering Technology Support			5,000
Total Students and Fringe Benefits					5,000
Total Salaries and Fringe Benefits				-	5,000
Total Salaries and Fringe Benefits by Fund					
D10898		RU Engineering Technology Support		-	5,000
Total Salaries and Fringe Benefits				-	5,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	5,000
Total FTE and Expenditures by Fund					
D10898		RU Engineering Technology Support		-	5,000
Total FTE and Expenditures by Fund				-	5,000

W.S.U ANNUAL BUDGET
102201 - Biomedical Engr Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1120	Grad Assistants-Indirect Instruct				-
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D10647	RU Biomedical Engr Program Fee			-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				5,000
1760	State Leave Pymt Assessment				-
1970	Workers Compensation				-
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					5,000
Total Students and Fringe Benefits by Fund					
D10647	RU Biomedical Engr Program Fee				5,000
Total Students and Fringe Benefits					5,000
Total Salaries and Fringe Benefits				-	5,000
Total Salaries and Fringe Benefits by Fund					
D10647	RU Biomedical Engr Program Fee			-	5,000
Total Salaries and Fringe Benefits				-	5,000
OTHER OPERATING EXPENDITURES (OOE)					
7F	Commodities				3,500
7H	Capital Outlay				3,500
Total OOE					7,000
Total OOE by Fund					
D10647	RU Biomedical Engr Program Fee				7,000
Total OOE by Fund					7,000
Total FTE and Expenditures				-	12,000
Total FTE and Expenditures by Fund					
D10647	RU Biomedical Engr Program Fee			-	12,000
Total FTE and Expenditures by Fund				-	12,000

W.S.U ANNUAL BUDGET
102202 - Engr Technology Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1210		Student Salaries-WS-WSU Match			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D10648	RU	Engr Technology Program Fee			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D10648	RU	Engr Technology Program Fee		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,000
7F		Commodities			3,000
7H		Capital Outlay			10,000
Total OOE					15,000
Total OOE by Fund					
D10648	RU	Engr Technology Program Fee			15,000
Total OOE by Fund					15,000
Total FTE and Expenditures				-	15,000
Total FTE and Expenditures by Fund					
D10648	RU	Engr Technology Program Fee		-	15,000
Total FTE and Expenditures by Fund				-	15,000

W.S.U ANNUAL BUDGET
102439 - School of Computing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991433	Assistant Professor	Esmaeili, Ahmad	9	1.00	110,000
	This position is fully funded from restricted use sources.				
993743	Assistant Educator	Jabara, Joseph	9	1.00	85,850
	This position is fully funded from restricted use sources.				
993808	Assistant Teaching Professor	Yan, Fujian	9	1.00	78,244
	This position is fully funded from restricted use sources.				
993809	Assistant Teaching Professor	Li, Rong	9	1.00	77,832
	This position is fully funded from restricted use sources.				
993810	Assistant Educator	Aguida, Mohamed Anis	9	1.00	76,285
	This position is fully funded from restricted use sources.				
994304	Assistant Educator	Ensz, Thomas	9	1.00	75,750
	This position is fully funded from restricted use sources.				
994368	Office Manager	Brooking, Wendy	12	1.00	49,254
	\$10,778 of this position is funded from restricted use sources.				
995074	Assistant Educator	Farlow, Cody	9	1.00	76,276
	This position is fully funded from restricted use sources.				
995157	Administrative Assistant	Rees, Margaret	12	0.75	36,254
	This position is fully funded from restricted use sources.				
997011	Laboratory Coordinator, Engineering	Manning, Julie	12	1.00	55,453
	This position is fully funded from restricted use sources.				
997259	Associate Teaching Professor	Lu, Huabo	9	1.00	85,152
	This position is fully funded from restricted use sources.				
997862	Associate Professor	Sinha, Kaushik	9	1.00	103,034
	This position is fully funded from restricted use sources.				
998200	Assistant Teaching Professor				

W.S.U ANNUAL BUDGET
102439 - School of Computing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Bose, Sourabh	9	1.00	79,608
		<i>This position is fully funded from restricted use sources.</i>			
	998356	Chairperson and Professor Sawan, Mahmoud	12	1.00	120,000
	998362	Assistant Professor Sarkar, Souvika	9	1.00	110,000
	998448	Assistant Professor Sun, Wei	9	1.00	110,000
		<i>This position is fully funded from restricted use sources.</i>			
	998535	Assistant Professor Das, Lokesh	9	1.00	110,000
		<i>This position is fully funded from restricted use sources.</i>			
	998601	Associate Professor Shan, Zhiyong	9	1.00	111,100
		<i>This position is fully funded from restricted use sources.</i>			
	998615	Associate Professor Salinas Monroy, Sergio	9	1.00	111,100
		<i>\$16,665 of this position is funded from restricted use sources.</i>			
	998620	Assistant Professor Kshirsagar, Shruti	9	1.00	110,000
		<i>This position is fully funded from restricted use sources.</i>			
Total Unclassified Salaries				19.75	1,771,193
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		3.63	362,912
D11690		RU School of Computing		0.97	47,032
D11697		RU SOC Faculty Salaries		15.15	1,361,249
Total Unclassified Salaries by Fund				19.75	1,771,193
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(10,195)
1760		State Leave Pymt Assessment			10,988
1830		Regents Retirement			150,558
1850		TIAA Disability			17,719
1911		Medicare			24,811
1912		OASDI			106,052
1750		Dependent Health Insurance			28,165
1950		Single Group Health Insurance			149,933
1970		Workers Compensation			3,676
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					481,707
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			73,968
D11690		RU School of Computing			20,768
D11697		RU SOC Faculty Salaries			386,971
Total Students and Fringe Benefits					481,707
Total Salaries and Fringe Benefits				19.75	2,252,900
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		3.63	436,880
D11690		RU School of Computing		0.97	67,800
D11697		RU SOC Faculty Salaries		15.15	1,748,220
Total Salaries and Fringe Benefits				19.75	2,252,900

W.S.U ANNUAL BUDGET
102439 - School of Computing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			13,500
	7F	Commodities			16,423
	7H	Capital Outlay			8,000
		Total OOE			37,923
Total OOE by Fund					
	A2000	GU General Fees Fund			37,923
		Total OOE by Fund			37,923
Total FTE and Expenditures					
				19.75	2,290,823
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.63	436,880
	A2000	GU General Fees Fund		-	37,923
	D11690	RU School of Computing		0.97	67,800
	D11697	RU SOC Faculty Salaries		15.15	1,748,220
		Total FTE and Expenditures by Fund		19.75	2,290,823

W.S.U ANNUAL BUDGET
102396 - Bloomfield Innov Dist Prof-OOE
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998260	Professor Madhavan, Viswanatha	9	0.12	17,020
This position is fully funded from restricted use sources.					
	1115	Unclassified Salaries-Add'l Comp			17,020
	1130	Grad Assistants-Research			20,000
Total Unclassified Salaries				0.12	54,040
Total Unclassified Salaries by Fund					
	D11266	RU Bloomfield Innov Dist Prof		0.12	54,040
Total Unclassified Salaries by Fund				0.12	54,040
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			336
	1830	Regents Retirement			2,894
	1850	TIAA Disability			342
	1911	Medicare			488
	1912	OASDI			2,087
	1750	Dependent Health Insurance			540
	1950	Single Group Health Insurance			1,165
	1970	Workers Compensation			113
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					7,965
Total Students and Fringe Benefits by Fund					
	D11266	RU Bloomfield Innov Dist Prof			7,965
Total Students and Fringe Benefits					7,965
Total Salaries and Fringe Benefits				0.12	62,005
Total Salaries and Fringe Benefits by Fund					
	D11266	RU Bloomfield Innov Dist Prof		0.12	62,005
Total Salaries and Fringe Benefits				0.12	62,005
OTHER OPERATING EXPENDITURES (OOE)					
	7F	Commodities			702
Total OOE					702
Total OOE by Fund					
	D11266	RU Bloomfield Innov Dist Prof			702
Total OOE by Fund					702
Total FTE and Expenditures				0.12	62,707
Total FTE and Expenditures by Fund					
	D11266	RU Bloomfield Innov Dist Prof		0.12	62,707
Total FTE and Expenditures by Fund				0.12	62,707

W.S.U ANNUAL BUDGET
102438 - Electrical & Comp Eng Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1120	Grad Assistants-Indirect Instruct				-
1150	Grad Assistants-Direct Instruction				24,000
Total Unclassified Salaries				-	24,000
Total Unclassified Salaries by Fund					
D11694	RU ECE Course Fees		-		24,000
D11703	RU Electrical & Comp Program Fee		-		-
Total Unclassified Salaries by Fund				-	24,000
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				149
1970	Workers Compensation				50
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					199
Total Students and Fringe Benefits by Fund					
D11694	RU ECE Course Fees				199
D11703	RU Electrical & Comp Program Fee				-
Total Students and Fringe Benefits					199
Total Salaries and Fringe Benefits				-	24,199
Total Salaries and Fringe Benefits by Fund					
D11694	RU ECE Course Fees		-		24,199
D11703	RU Electrical & Comp Program Fee		-		-
Total Salaries and Fringe Benefits				-	24,199
OTHER OPERATING EXPENDITURES (OOE)					
7F	Commodities				-
Total OOE					-
Total OOE by Fund					
D11735	RU ECE Senior Design				-
Total OOE by Fund					-
Total FTE and Expenditures				-	24,199
Total FTE and Expenditures by Fund					
D11694	RU ECE Course Fees		-		24,199
D11703	RU Electrical & Comp Program Fee		-		-
D11735	RU ECE Senior Design		-		-
Total FTE and Expenditures by Fund				-	24,199

W.S.U ANNUAL BUDGET
102440 - School of Computing Program Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1180		Unclassified Salaries-Lecturer			-
1150		Grad Assistants-Direct Instruction			50,000
Total Unclassified Salaries				-	50,000
Total Unclassified Salaries by Fund					
D11704	RU	School of Computing Program Fee		-	50,000
D11714	RU	SOC Course Fees		-	-
Total Unclassified Salaries by Fund				-	50,000
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			310
1911		Medicare			-
1912		OASDI			-
1970		Workers Compensation			104
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					414
Total Students and Fringe Benefits by Fund					
D11704	RU	School of Computing Program Fee			414
D11714	RU	SOC Course Fees			-
Total Students and Fringe Benefits					414
Total Salaries and Fringe Benefits				-	50,414
Total Salaries and Fringe Benefits by Fund					
D11704	RU	School of Computing Program Fee		-	50,414
D11714	RU	SOC Course Fees		-	-
Total Salaries and Fringe Benefits				-	50,414
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7F		Commodities			5,000
7H		Capital Outlay			25,000
7L		Grants Claims & Shared Revenue			-
Total OOE					30,000
Total OOE by Fund					
D11704	RU	School of Computing Program Fee			30,000
D11714	RU	SOC Course Fees			-
D11734	RU	SoC Senior Design			-
Total OOE by Fund					30,000
Total FTE and Expenditures				-	80,414
Total FTE and Expenditures by Fund					
D11704	RU	School of Computing Program Fee		-	80,414
D11714	RU	SOC Course Fees		-	-
D11734	RU	SoC Senior Design		-	-
Total FTE and Expenditures by Fund				-	80,414

Wichita State University
Fiscal Year 2026 Annual Operating Budget

College of Engineering
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	2,857,585	254,070	3,111,656	77.8%	6,126,716	9,238,371	76.7%
Student Salaries	-	-	-	0.0%	5,000	5,000	0.0%
Fringe Benefits	786,343	54,610	840,952	21.0%	1,675,779	2,516,732	20.9%
Shrinkage	(83,097)	(7,041)	(90,138)	-2.3%	-	(90,138)	-0.7%
Subtotal Salaries and Fringe Benefits	\$ 3,560,831	\$ 301,639	\$ 3,862,470	96.6%	\$ 7,807,495	\$ 11,669,965	96.9%
Other Operating Expenditures	\$ -	\$ 136,661	\$ 136,661	3.4%	\$ 235,723	\$ 372,384	3.1%
Total Instruction Budget	\$ 3,560,831	\$ 438,300	\$ 3,999,131	100.0%	\$ 8,043,218	\$ 12,042,349	100.0%

Instruction Budget Summary by Organization

<u>Organization</u>	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Boeing Distinguished Professorship	-	\$ -	0.0%	\$ 63,115	0.8%	\$ 63,115	0.5%
Aerospace Engineering	13.60	1,256,821	31.4%	666,633	8.3%	1,923,454	16.0%
Engineering Capital Equipment	-	-	0.0%	-	0.0%	-	0.0%
Industrial and Manufacturing Engineering	11.32	573,297	14.3%	1,056,281	13.2%	1,629,578	13.5%
Mechanical Engineering	14.29	561,393	14.0%	1,481,730	18.6%	2,043,123	17.0%
Engineering Course Fee	-	-	0.0%	50,000	0.6%	50,000	0.4%
Electrical Engineering and Computer Science	-	-	0.0%	-	0.0%	-	0.0%
Bomhoff Distinguished Professorship	-	-	0.0%	-	0.0%	-	0.0%
Biomedical Engineering	6.60	274,341	6.9%	573,397	7.2%	847,738	7.0%
Bloomfield Distinguished Professorship	-	-	0.0%	93,356	1.2%	93,356	0.8%
Aerospace Engineering Course Fee	-	-	0.0%	45,000	0.6%	45,000	0.4%
Electrical & Computer Engineering Course Fee	-	-	0.0%	-	0.0%	-	0.0%
Industrial Engineering Course Fee	-	-	0.0%	52,000	0.7%	52,000	0.4%
Mechanical Engineering Course Fee	-	-	0.0%	45,000	0.6%	45,000	0.4%
Biomedical Engineering Program Fee	-	-	0.0%	12,000	0.2%	12,000	0.1%

Continued on following page

Wichita State University
Fiscal Year 2026 Annual Operating Budget

College of Engineering
General Academic Instruction Program

Instruction Budget Summary by Organization

<u>Organization</u>	<u>FTE</u>	<u>General Use Funds</u>	<u>% of General Use Funds</u>	<u>Restricted Use Funds</u>	<u>% of Restricted Use Fund</u>	<u>Total Funds</u>	<u>% of Total Funds</u>
Engineering Technology Program Fee	-	\$ -	0.0%	\$ 15,000	0.2%	\$ 15,000	0.1%
Engineering Technology	7.00	195,526	4.9%	654,371	8.2%	849,897	7.1%
Electrical & Computer Engineering	14.06	662,950	16.6%	1,251,995	15.7%	1,914,945	15.9%
Electrical & Computer Engineering Course Fee	-	-	0.0%	24,199	0.3%	24,199	0.2%
School of Computing	19.75	474,803	11.9%	1,816,020	22.7%	2,290,823	19.0%
School of Computing Course Fee	-	-	0.0%	80,414	1.0%	80,414	0.7%
Bloomfield Innovation Distinguished Professorship	0.12	-	0.0%	62,707	0.8%	62,707	0.5%
Total Instruction Budget	86.74	\$ 3,999,131	100.0%	\$ 7,986,218	100.0%	\$ 12,042,349	99.5%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

College of Fine Arts
Instruction Program Budget Units

Opera
Musical Theatre
University Theatre
Dance Program
Fine Arts Instructional
Art, Design & Creative Industries
School of Music

School of Digital Arts
School of Performing Arts
Fine Arts Lecturers
Fine Arts Instructional Fees
Fine Arts Festivals
Kodaly Program

W.S.U ANNUAL BUDGET
101952 - Opera
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					-
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D10863 RU Opera				-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200 Student Salaries-Regular					-
1210 Student Salaries-WS-WSU Match					-
1760 State Leave Pymt Assessment					-
1830 Regents Retirement					-
1850 TIAA Disability					-
1911 Medicare					-
1912 OASDI					-
1970 Workers Compensation					-
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D10863 RU Opera					-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D10863 RU Opera				-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					9,350
7F Commodities					5,150
Total OOE					14,500
Total OOE by Fund					
A2000 GU General Fees Fund					9,000
D10863 RU Opera					5,500
Total OOE by Fund					14,500
Total FTE and Expenditures				-	14,500
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	9,000
D10863 RU Opera				-	5,500
Total FTE and Expenditures by Fund				-	14,500

W.S.U ANNUAL BUDGET
101956 - Musical Theatre
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			13,590
7F		Commodities			8,575
7H		Capital Outlay			3,500
Total OOE					25,665
Total OOE by Fund					
A2000		GU General Fees Fund			10,000
D10083		RU Musical Theatre			15,665
Total OOE by Fund					25,665
Total FTE and Expenditures				-	25,665
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	10,000
D10083		RU Musical Theatre		-	15,665
Total FTE and Expenditures by Fund				-	25,665

**W.S.U ANNUAL BUDGET
101958 - University Theatre
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			6,480
7F		Commodities			6,000
7H		Capital Outlay			5,000
Total OOE					17,480
Total OOE by Fund					
A2000		GU General Fees Fund			7,000
D10085		RU University Theatre			10,480
Total OOE by Fund					17,480
Total FTE and Expenditures				-	17,480
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	7,000
D10085		RU University Theatre		-	10,480
Total FTE and Expenditures by Fund				-	17,480

**W.S.U ANNUAL BUDGET
101971 - Dance Program
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			7,857
7F		Commodities			4,058
Total OOE					11,915
Total OOE by Fund					
A2000		GU General Fees Fund			3,500
D10088		RU Dance Program			8,415
Total OOE by Fund					11,915
Total FTE and Expenditures				-	11,915
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	3,500
D10088		RU Dance Program		-	8,415
Total FTE and Expenditures by Fund				-	11,915

W.S.U ANNUAL BUDGET
102032 - Fine Arts Instructional
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110	Uncl-Salaries-Seasonal and Temp				41,433
1115	Unclassified Salaries-Add'l Comp				17,250
1180	Unclassified Salaries-Lecturer				8,875
Total Unclassified Salaries				-	67,558
Total Unclassified Salaries by Fund					
A2000	GU General Fees Fund		-		41,433
D10090	RU Fine Arts Instructional		-		6,436
D11941	RU Masters of Art Leadership Manage		-		19,689
Total Unclassified Salaries by Fund				-	67,558
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(1,024)
1760	State Leave Pymt Assessment				420
1830	Regents Retirement				1,467
1850	TIAA Disability				173
1911	Medicare				981
1912	OASDI				4,190
1970	Workers Compensation				141
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					6,348
Total Students and Fringe Benefits by Fund					
A2000	GU General Fees Fund				2,489
D10090	RU Fine Arts Instructional				548
D11941	RU Masters of Art Leadership Manage				3,311
Total Students and Fringe Benefits					6,348
Total Salaries and Fringe Benefits				-	73,906
Total Salaries and Fringe Benefits by Fund					
A2000	GU General Fees Fund		-		43,922
D10090	RU Fine Arts Instructional		-		6,984
D11941	RU Masters of Art Leadership Manage		-		23,000
Total Salaries and Fringe Benefits				-	73,906
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				1,100
7Z	Transfers Out				30,000
Total OOE					31,100
Total OOE by Fund					
D10090	RU Fine Arts Instructional				31,100
Total OOE by Fund					31,100
Total FTE and Expenditures				-	105,006
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund		-		43,922
D10090	RU Fine Arts Instructional		-		38,084

W.S.U ANNUAL BUDGET
102032 - Fine Arts Instructional
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11941	RU Masters of Art Leadership Manage		-	23,000
Total FTE and Expenditures by Fund				-	105,006

W.S.U ANNUAL BUDGET
102097 - Art, Design & Creative Industries
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991046	Assistant Educator of Graphic Design Bhandary, Suman	9	1.00	55,550
	993036	Assistant Professor Graphic Design Puskarevic, Irma	9	1.00	65,000
	997455	Associate Professor Ray, Jennifer	9	1.00	62,450
	997604	Associate Professor Pederson, Claudia	9	1.00	64,894
	997698	Associate Professor Lockard, Brittany	9	1.00	64,894
	997872	Assistant Professor Smith, Joshua	9	1.00	65,000
	997966	Professor Adler, Edward	9	1.00	78,033
	998203	Assistant Educator of Art Education Murano, Tina <i>\$4,025 of this position is funded from restricted use sources.</i>	9	1.00	48,985
	998323	Recruitment and Communications Specialist Geist, Aimee <i>\$14,681 of this position is funded from restricted use sources.</i>	12	1.00	47,008
	998324	Professor & Graduate Coordinator Bubp, Robert	9	1.00	78,031
	998326	Art Studio Manager Burchinal, Tanna	12	1.00	47,865
	998327	Associate Professor Badgett, Barry	9	1.00	69,684
	998328	Associate Professor Santos, Lori	9	1.00	69,884
	998331	Director of the School of Art, Design and Creative Industries and Professor Pulaski, Jeffrey	12	1.00	108,070
	998333	Professor Sulyok, Levente	9	1.00	76,301
	998342	Assistant Teaching Professor of Print Media			

W.S.U ANNUAL BUDGET
102097 - Art, Design & Creative Industries
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Hernandez Guillen, Marco	9	1.00	51,763
	999871	Administrative Specialist Myers, Barbara	12	1.00	47,944
		<i>\$21,587 of this position is funded from restricted use sources.</i>			
1180		Unclassified Salaries-Lecturer			3,000
1160		Unclass Sal-OT/Comp/AHR			-
Total Unclassified Salaries				17.00	1,104,356
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		16.16	1,061,063
A2000		GU General Fees Fund		-	-
D10091		RU School of Art and Design		0.84	43,293
Total Unclassified Salaries by Fund				17.00	1,104,356
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			10,000
1210		Student Salaries-WS-WSU Match			16,000
1690		Shrinkage			(32,566)
1760		State Leave Pymt Assessment			6,857
1830		Regents Retirement			93,622
1850		TIAA Disability			11,021
1911		Medicare			15,725
1912		OASDI			67,194
1750		Dependent Health Insurance			14,083
1950		Single Group Health Insurance			172,095
1970		Workers Compensation			2,299
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					376,330
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			334,327
A2000		GU General Fees Fund			-
D10091		RU School of Art and Design			42,003
Total Students and Fringe Benefits					376,330
Total Salaries and Fringe Benefits				17.00	1,480,686
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		16.16	1,395,390
A2000		GU General Fees Fund		-	-
D10091		RU School of Art and Design		0.84	85,296
Total Salaries and Fringe Benefits				17.00	1,480,686
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			143,210
7F		Commodities			58,700
7H		Capital Outlay			218,161
Total OOE					420,071
Total OOE by Fund					
A2000		GU General Fees Fund			-
D10091		RU School of Art and Design			420,071
Total OOE by Fund					420,071
Total FTE and Expenditures				17.00	1,900,757
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		16.16	1,395,390
A2000		GU General Fees Fund		-	-
D10091		RU School of Art and Design		0.84	505,367
Total FTE and Expenditures by Fund				17.00	1,900,757

**W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
	D10092	RU School of Music		-	-
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970097	Assistant Teaching Professor of Piano Kim, Warren	9	0.75	38,823
		\$3,816 of this position is funded from restricted use sources.			
	991484	Associate Professor Shade, Timothy	12	1.00	91,881
		\$7,311 of this position is funded from restricted use sources.			
	991622	Assistant Professor of Viola/Violin and String Music Education Vacant	9	1.00	65,000
	991626	Assistant Professor of Music Education and Associate Director of Choral Activities Vacant	9	1.00	65,000
	993597	Director of Athletic Bands Assistant Teaching Professor Hulett, Lucas	9	1.00	46,233
	994207	Recruitment and Communications Specialist Ricker, Mark	12	1.00	49,421
	995231	Assistant Educator of Clarinet Goter, Rachelle	9	0.75	40,256
	996950	Assistant Professor Goering, John	9	0.50	25,501
	997301	Administrative Specialist Brown, Anne Marie	12	1.00	50,773
	997596	Assistant Professor of Voice Taylor, Hilary	9	1.00	65,000
	997597	Professor Hunsicker, J	9	1.00	73,979
	997601	Professor Bernstorf, Elaine	9	1.00	117,220
	997622	Piano Technician Rau, Nathan	12	0.50	27,508
		\$7,554 of this position is funded from restricted use sources.			
	997739	Associate Professor of Piano Pedagogy and Program Director of Keyboard Gray, Marta	9	1.00	65,416
		\$1,000 of this position is funded from restricted use sources.			
	997877	Associate Professor and Director of Jazz Studies			

**W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Flynn, William	9	1.00	62,551
998279		Assistant Professor and Coordinator of MAALM Banke, Andrea	9	0.75	39,858
998281		Assistant Professor of Musicology Nelson, Trevor	9	1.00	65,000
998283		Assistant Professor Long, Courtney	9	1.00	65,000
998288		Associate Professor Wallace, Jeb	9	1.00	68,507
998289		Professor Foley, Mark	9	1.00	98,529
998291		Professor, Associate Director of School Of Music & Director of Choral Activities Beeken, Ryan	9	1.00	93,102
998292		Professor Scholl, Gerald	9	1.00	76,283
998294		Robert L Town Faculty of Distinction and Professor Davis, Lynne	9	1.00	76,319
998295		Assistant Educator of Music Education and Placement Coordinator Vanausdall, Amanda	9	0.50	25,881
998296		Associate Professor Castaldi, Kristen	9	1.00	63,645
998297		Assistant Professor of Music Theory Pedersen, Jacy	9	1.00	65,000
998298		Professor Bees, Julie	9	1.00	110,449
998299		Associate Professor of Music Theory and Composition and Grad Coord MacDonald, David	9	1.00	65,906
998300		Associate Professor Sylvester, Michael	9	1.00	63,441
998304		Associate Professor Shukaev, Leonid	9	1.00	66,187
998305		Assistant Professor of Violin Jones, Timothy	9	1.00	65,000
998306		Associate Professor of Saxophone and Director of Jazz Ensembles Pisano, James	9	1.00	64,928
998307		Dennis and Ann Ross Faculty of Distinction and Professor/Program Director of Opera Held, Alan	9	1.00	109,615
998309		Ann Walenta Faculty of Distinction Endowed Professorship, Professor, and Director of Orchestra Laycock, Mark	9	1.00	90,244

W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998312	Professor and Director of Wind/Percussion Oare, Steven	9	1.00	88,278
	998315	Assistant Educator of Flute Clarice, Alaina	9	1.00	40,000
	1110	Uncl-Salaries-Seasonal and Temp			14,295
	1115	Unclassified Salaries-Add'l Comp			30,000
	1180	Unclassified Salaries-Lecturer			68,000
	1120	Grad Assistants-Indirect Instruct			-
	1150	Grad Assistants-Direct Instruction			-
	1140	Grad Assistants-Other			25,000
Total Unclassified Salaries				33.75	2,523,029
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		30.44	2,186,632
	A2000	GU General Fees Fund		3.00	180,716
	D10092	RU School of Music		0.31	155,681
	D11739	RU School of Music Course Fees		-	-
Total Unclassified Salaries by Fund				33.75	2,523,029
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			2,000
	1690	Shrinkage			(71,471)
	1760	State Leave Pymt Assessment			15,664
	1830	Regents Retirement			199,828
	1850	TIAA Disability			24,176
	1911	Medicare			35,121
	1912	OASDI			150,093
	1750	Dependent Health Insurance			65,720
	1950	Single Group Health Insurance			287,833
	1970	Workers Compensation			5,249
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					714,213
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			662,999
	A2000	GU General Fees Fund			31,916
	D10092	RU School of Music			19,299
	D11739	RU School of Music Course Fees			-
Total Students and Fringe Benefits					714,213
Total Salaries and Fringe Benefits				33.75	3,237,242
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		30.44	2,849,630
	A2000	GU General Fees Fund		3.00	212,632
	D10092	RU School of Music		0.31	174,980
	D11739	RU School of Music Course Fees		-	-
Total Salaries and Fringe Benefits				33.75	3,237,242
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			190,904
	7F	Commodities			36,116
	7H	Capital Outlay			8,000
	7L	Grants Claims & Shared Revenue			20,000
Total OOE					255,020
Total OOE by Fund					
	D10092	RU School of Music			255,020
Total OOE by Fund					255,020
Total FTE and Expenditures				33.75	3,492,262
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund		30.44	2,849,630
	A2000	GU General Fees Fund		3.00	212,632
	D10092	RU School of Music		0.31	430,000
	D11739	RU School of Music Course Fees		-	-
Total FTE and Expenditures by Fund				33.75	3,492,262

W.S.U ANNUAL BUDGET
102401 - School of Digital Arts
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970024		Assistant Educator of Collaborative Design Marin, Elymar	9	1.00	75,000
		This position is fully funded from restricted use sources.			
991052		Assistant Educator and Program Coordinator of Audio Production Aguirre, Irving	9	1.00	69,040
		This position is fully funded from restricted use sources.			
991474		Assistant Teaching Professor, Program Coordinator of Filmmaking , and Assistant Director of SODA Thomas, Robert	9	1.00	71,492
		This position is fully funded from restricted use sources.			
993539		Assistant Educator and Program Coordinator of Animation Cooper, Jalen	9	1.00	66,957
		This position is fully funded from restricted use sources.			
993588		Administrative Specialist Hernandez, Jeannie	12	1.00	47,944
		This position is fully funded from restricted use sources.			
993985		Assistant Educator and Program Coordinator of Acting for Digital Arts Shebshayevich, Kayla	9	1.00	66,200
		\$1,200 of this position is funded from restricted use sources.			
994141		Assistant Educator; Director, School of Digital Arts; Director, Shocker Studios Rorabaugh, Justin	12	1.00	117,318
		\$65,833 of this position is funded from restricted use sources.			
995088		Recruitment and Communications Specialist Le, Cosima	12	1.00	44,720
		\$8,111 of this position is funded from restricted use sources.			
995576		Equipment Manager Cruz, Alexis	12	1.00	43,680
		This position is fully funded from restricted use sources.			
999080		Assistant Educator of Game Design Foster, Brian	9	1.00	67,292
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			-
1180		Unclassified Salaries-Lecturer			215,000
Total Unclassified Salaries				10.00	884,643
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.42	116,485
A2000		GU General Fees Fund		0.82	36,609

W.S.U ANNUAL BUDGET
102401 - School of Digital Arts
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10230	RU School of Digital Arts		7.76	731,549
		Total Unclassified Salaries by Fund		10.00	884,643
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			110,000
	1690	Shrinkage			(4,773)
	1760	State Leave Pymt Assessment			5,494
	1810	KPERS Retirement			5,600
	1830	Regents Retirement			52,853
	1850	TIAA Disability			6,702
	1911	Medicare			12,400
	1912	OASDI			52,986
	1750	Dependent Health Insurance			23,474
	1950	Single Group Health Insurance			91,113
	1970	Workers Compensation			1,842
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			357,691
		Total Students and Fringe Benefits by Fund			
	A0003	GU State General Fund			37,782
	A2000	GU General Fees Fund			13,638
	D10230	RU School of Digital Arts			306,271
		Total Students and Fringe Benefits			357,691
		Total Salaries and Fringe Benefits		10.00	1,242,334
		Total Salaries and Fringe Benefits by Fund			
	A0003	GU State General Fund		1.42	154,267
	A2000	GU General Fees Fund		0.82	50,247
	D10230	RU School of Digital Arts		7.76	1,037,820
		Total Salaries and Fringe Benefits		10.00	1,242,334
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			227,299
	7F	Commodities			54,500
	7H	Capital Outlay			86,500
	7L	Grants Claims & Shared Revenue			25,000
		Total OOE			393,299
		Total OOE by Fund			
	D10230	RU School of Digital Arts			393,299
		Total OOE by Fund			393,299
		Total FTE and Expenditures		10.00	1,635,633
		Total FTE and Expenditures by Fund			
	A0003	GU State General Fund		1.42	154,267
	A2000	GU General Fees Fund		0.82	50,247
	D10230	RU School of Digital Arts		7.76	1,431,119
		Total FTE and Expenditures by Fund		10.00	1,635,633

W.S.U ANNUAL BUDGET
102099 - School of Performing Arts
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991549	Assistant Professor of Performing Arts - Design and Technical Theatre Vacant		1.00	65,000
	991571	Assistant Educator of Performing Arts - Design and Technical Theatre Flanders, Jason	9	1.00	52,000
	991575	Assistant Educator/Assistant Teaching Professor of Performing Arts - Design and Technical Theatre Vacant		1.00	52,000
	993990	Assistant Teaching Professor of Performing Arts-Design and Technica Theatre Koza, Melissa	9	1.00	52,000
	994361	Assistant Professor of Performing Arts - Contemporary Dance Vacant	9	1.00	65,000
	994479	Assistant Professor of Musical Theatre McGlaun, Jacob	9	1.00	65,000
	994951	Assistant Professor of Performing Arts and Director of Theatre Mba, Sheldon \$1,000 of this position is funded from restricted use sources.	9	1.00	66,000
	997593	Professor and Program Director of Theatre Tech Baker, Carl \$1,000 of this position is funded from restricted use sources.	9	1.00	73,861
	997705	Senior Educator & Choreographer Vasquez, Sabrina	9	1.00	54,506
	997706	Associate Professor and Director of School of Performing Arts Clawson, Cheyla \$2,000 of this position is funded from restricted use sources.	12	1.00	92,969
	998031	Associate Director of Performing Arts, Program Director and Professor of Musical Theatre Schwiethale, Amy \$3,000 of this position is funded from restricted use sources.	9	1.00	78,464
	998035	Assistant Professor of Performing Arts-Voice/Acting Urick, Joseph	9	1.00	65,000
	998302	Assistant Professor of Performing Arts - Acting Vacant		1.00	56,000
	998442	Professor			

W.S.U ANNUAL BUDGET
102099 - School of Performing Arts
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Celestin, Denise	9	1.00	87,679
	999916	Administrative Specialist			
		Salters, Stacy	12	1.00	50,107
	1110	Uncl-Salaries-Seasonal and Temp			32,282
	1115	Unclassified Salaries-Add'l Comp			-
Total Unclassified Salaries				15.00	1,007,868
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		10.91	730,586
	A2000	GU General Fees Fund		4.00	238,000
	D10093	RU School of Performing Arts		0.09	39,282
Total Unclassified Salaries by Fund				15.00	1,007,868
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1690	Shrinkage			(28,453)
	1760	State Leave Pymt Assessment			6,258
	1810	KPERS Retirement			5,853
	1830	Regents Retirement			63,966
	1850	TIAA Disability			9,759
	1911	Medicare			14,365
	1912	OASDI			61,386
	1750	Dependent Health Insurance			18,776
	1950	Single Group Health Insurance			101,234
	1970	Workers Compensation			2,098
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					255,242
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			228,541
	A2000	GU General Fees Fund			22,016
	D10093	RU School of Performing Arts			4,685
Total Students and Fringe Benefits					255,242
Total Salaries and Fringe Benefits				15.00	1,263,110
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		10.91	959,127
	A2000	GU General Fees Fund		4.00	260,016
	D10093	RU School of Performing Arts		0.09	43,967
Total Salaries and Fringe Benefits				15.00	1,263,110
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			30,465
	7F	Commodities			8,346
Total OOE					38,811
Total OOE by Fund					
	A2000	GU General Fees Fund			27,488
	D10093	RU School of Performing Arts			11,323
Total OOE by Fund					38,811
Total FTE and Expenditures				15.00	1,301,921
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		10.91	959,127
	A2000	GU General Fees Fund		4.00	287,504
	D10093	RU School of Performing Arts		0.09	55,290
Total FTE and Expenditures by Fund				15.00	1,301,921

W.S.U ANNUAL BUDGET
102183 - Fine Arts Lecturers
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1180		Unclassified Salaries-Lecturer			162,196
Total Unclassified Salaries				-	162,196
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	162,196
Total Unclassified Salaries by Fund				-	162,196
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(4,011)
1760		State Leave Pymt Assessment			1,006
1911		Medicare			2,352
1912		OASDI			10,057
1970		Workers Compensation			336
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					9,740
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			9,740
Total Students and Fringe Benefits					9,740
Total Salaries and Fringe Benefits				-	171,936
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	171,936
Total Salaries and Fringe Benefits				-	171,936
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	171,936
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	171,936
Total FTE and Expenditures by Fund				-	171,936

W.S.U ANNUAL BUDGET
102194 - Fine Arts Instructional Fees
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7Z Transfers Out					280,000
Total OOE					280,000
Total OOE by Fund					
D10360 RU Fine Arts Instr Fees					280,000
Total OOE by Fund					280,000
Total FTE and Expenditures				-	280,000
Total FTE and Expenditures by Fund					
D10360 RU Fine Arts Instr Fees				-	280,000
Total FTE and Expenditures by Fund				-	280,000

W.S.U ANNUAL BUDGET
108172 - Fine Arts Festivals
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110		Uncl-Salaries-Seasonal and Temp			-
1180		Unclassified Salaries-Lecturer			-
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D11541		RU Fine Arts Festivals-Piano		-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			-
1911		Medicare			-
1912		OASDI			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D11541		RU Fine Arts Festivals-Piano			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D11541		RU Fine Arts Festivals-Piano		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			35,975
7F		Commodities			1,425
7L		Grants Claims & Shared Revenue			1,000
7Z		Transfers Out			-
Total OOE					38,400
Total OOE by Fund					
D10102		RU CFA NaftzgerYoungArtistCompetiti			8,000
D11533		RU Fine Arts Festivals-Band			11,500
D11534		RU Fine Arts Festivals-Choral			3,750
D11538		RU Fine Arts Festivals-Jazz			9,000
D11539		RU Fine Arts Festivals-Mid Kansas			2,000
D11541		RU Fine Arts Festivals-Piano			1,000
D11542		RU Fine Arts Festivals-Strings			3,000
D11620		RU Piano Pedagogy			150
Total OOE by Fund					38,400
Total FTE and Expenditures				-	38,400
Total FTE and Expenditures by Fund					
D10102		RU CFA NaftzgerYoungArtistCompetiti		-	8,000
D11533		RU Fine Arts Festivals-Band		-	11,500
D11534		RU Fine Arts Festivals-Choral		-	3,750

W.S.U ANNUAL BUDGET
108172 - Fine Arts Festivals
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11538	RU Fine Arts Festivals-Jazz		-	9,000
	D11539	RU Fine Arts Festivals-Mid Kansas		-	2,000
	D11541	RU Fine Arts Festivals-Piano		-	1,000
	D11542	RU Fine Arts Festivals-Strings		-	3,000
	D11620	RU Piano Pedagogy		-	150
Total FTE and Expenditures by Fund				-	38,400

**W.S.U ANNUAL BUDGET
102422 - Kodaly Program
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			350
Total Students and Fringe Benefits					350
Total Students and Fringe Benefits by Fund					
	D11574	Children's Treble Choir			350
Total Students and Fringe Benefits					350
Total Salaries and Fringe Benefits				-	350
Total Salaries and Fringe Benefits by Fund					
	D11574	Children's Treble Choir		-	350
Total Salaries and Fringe Benefits				-	350
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			31,100
7F		Commodities			550
Total OOE					31,650
Total OOE by Fund					
	D11573	Kodaly Certification			23,000
	D11574	Children's Treble Choir			8,650
Total OOE by Fund					31,650
Total FTE and Expenditures				-	32,000
Total FTE and Expenditures by Fund					
	D11573	Kodaly Certification		-	23,000
	D11574	Children's Treble Choir		-	9,000
Total FTE and Expenditures by Fund				-	32,000

Wichita State University
Fiscal Year 2026 Annual Operating Budget

College of Fine Arts
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	4,094,766	658,954	4,753,720	77.2%	995,930	5,749,650	66.2%
Student Salaries	-	-	-	0.0%	138,000	138,000	1.6%
Fringe Benefits	1,388,707	97,038	1,485,745	24.1%	238,117	1,723,862	19.8%
Shrinkage	(125,059)	(17,239)	(142,298)	-2.3%	-	(142,298)	-1.6%
Subtotal Salaries and Fringe Benefits	\$ 5,358,414	\$ 738,753	\$ 6,097,167	99.1%	\$ 1,372,047	\$ 7,469,214	86.0%
Other Operating Expenditures	\$ -	\$ 56,988	\$ 56,988	0.9%	\$ 1,159,273	\$ 1,216,261	14.0%
Total Instruction Budget	\$ 5,358,414	\$ 795,741	\$ 6,154,155	100.0%	\$ 2,531,320	\$ 8,685,475	100.0%

Instruction Budget Summary by Organization

<u>Organization</u>	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Opera	-	\$ 9,000	0.1%	\$ 5,500	0.2%	\$ 14,500	0.2%
Musical Theatre	-	10,000	0.2%	15,665	0.6%	25,665	0.3%
University Theatre	-	7,000	0.1%	10,480	0.4%	17,480	0.2%
Dance Program	-	3,500	0.1%	8,415	0.3%	11,915	0.1%
Fine Arts Instructional	-	43,922	0.7%	31,084	1.2%	75,006	0.9%
School of Digital Arts	10.00	204,514	3.3%	1,431,119	56.5%	1,635,633	18.8%
Art, Design & Creative Industries	17.00	1,395,390	22.7%	505,367	20.0%	1,900,757	21.9%
School of Music	33.75	3,062,262	49.8%	430,000	17.0%	3,492,262	40.2%
School of Performing Arts	15.00	1,246,631	20.3%	55,290	2.2%	1,301,921	15.0%
Walter Mays Distinguished Professorship	-	-	0.0%	-	0.0%	-	0.0%
Fine Arts Lecturers	-	171,936	2.8%	-	0.0%	171,936	2.0%
Fine Arts Instructional Fees	-	-	0.0%	-	0.0%	-	0.0%
Banda Hispanica	-	-	0.0%	-	0.0%	-	0.0%
Fine Arts Festivals	-	-	0.0%	38,400	1.5%	38,400	0.4%
Total Instruction Budget	75.75	\$ 6,154,155	100.0%	\$ 2,531,320	100.0%	\$ 8,685,475	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

College of Health Professions
Instruction Program Budget Units

Communication Sciences and Disorders
Nursing Initiative – Salaries and Supplies
Accelerated Nursing Program
Nursing - Family Nurse Practitioner
School of Nursing
Dental Hygiene
Health Professions Online Fee
Medical Laboratory Sciences

Public Health Sciences
Physical Therapy
Advanced Ed. in General Dentistry
Physician Associate Program
Health Professions Instructional Fees
K-State Nursing Partnership
KSBHCoE School of Nursing
KSBHCoE PA Program

W.S.U ANNUAL BUDGET
102014 - Communication Sciences & Disorders
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993303		Assistant Clinical Professor/Assistant Clinical Faculty in Audiology Fitzharris, Katharine <i>\$7,070 of this position is funded from restricted use sources.</i>	12	1.00	80,800
994033		Student Services Specialist Wyatt, Carrie <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,878
994323		Clinical Associate Professor Vagts, Melissa <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,007
995175		Professor and Coordinator of Audiology Richburg, Cynthia <i>\$7,500 of this position is funded from restricted use sources.</i>	12	1.00	121,058
995675		Assistant Clinical Professor Thomas, Carly <i>This position is fully funded from restricted use sources.</i>	12	1.00	64,921
996394		Assistant Clinical Professor Vest, Brenda <i>This position is fully funded from restricted use sources.</i>	9	1.00	50,453
997207		Clinical Professor Kampe, Stacey <i>\$420 of this position is funded from restricted use sources.</i>	12	1.00	81,070
997208		Assistant Professor Musaji, Imran	9	1.00	73,503
997211		Clinical Professor Ray, Brian <i>\$9,590 of this position is funded from restricted use sources.</i>	12	1.00	83,021
997585		Clinical Director & Clinical Professor Purdum, Ashley	12	1.00	91,403
997615		Clinical Professor Conrad, Terese <i>\$17,000 of this position is funded from restricted use sources.</i>	12	1.00	80,864
997695		Assistant Professor O'Bryan, Erin	9	1.00	71,433
997853		Office Coordinator Jahnke, Savina <i>\$6,000 of this position is funded from restricted use sources.</i>	12	0.80	39,770

W.S.U ANNUAL BUDGET
102014 - Communication Sciences & Disorders
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998157	Professor Sun, Xiao-Ming	9	1.00	92,286
	998422	Associate Professor Marble-Flint, Karissa <i>\$10,000 of this position is funded from restricted use sources.</i>	9	1.00	76,032
	998429	Associate Professor Kirby, Benjamin	12	1.00	89,958
	998457	Chairperson and Professor Parham, Douglas <i>\$22,804 of this position is funded from restricted use sources.</i>	12	1.00	128,249
	998918	Associate Professor and Paul H. Cassat Distinguished Chair in Communication Sciences and Disorders and PhD Grad Coordinator Self, Patricia <i>This position is fully funded from restricted use sources.</i>	9	1.00	96,567
1110	Uncl-Salaries-Seasonal and Temp				28,000
1115	Unclassified Salaries-Add'l Comp				18,000
1180	Unclassified Salaries-Lecturer				15,200
Total Unclassified Salaries				17.80	1,493,473
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			11.89	1,029,063
A2000	GU General Fees Fund			-	-
R10635	Hendren Fac of Dist Match-Salary			1.15	85,415
D10052	RU Comm Sciences and Disorders			0.55	65,762
D11157	RU Speech-Language-Hearing Clinic			1.37	132,818
D11363	RU Program Fees - Comm Science Dis			2.84	180,415
Total Unclassified Salaries by Fund				17.80	1,493,473
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				3,800
1210	Student Salaries-WS-WSU Match				4,200
1690	Shrinkage				(30,812)
1760	State Leave Pymt Assessment				9,276
1830	Regents Retirement				123,289
1850	TIAA Disability				14,518
1911	Medicare				21,183
1912	OASDI				90,527
1750	Dependent Health Insurance				37,556
1950	Single Group Health Insurance				161,980
1970	Workers Compensation				3,111
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					438,628
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				291,204
A2000	GU General Fees Fund				-
R10635	Hendren Fac of Dist Match-Salary				26,927
D10052	RU Comm Sciences and Disorders				15,945
D11157	RU Speech-Language-Hearing Clinic				44,054
D11363	RU Program Fees - Comm Science Dis				60,498
Total Students and Fringe Benefits					438,628
Total Salaries and Fringe Benefits				17.80	1,932,101
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			11.89	1,320,267
A2000	GU General Fees Fund			-	-
R10635	Hendren Fac of Dist Match-Salary			1.15	112,342
D10052	RU Comm Sciences and Disorders			0.55	81,707
D11157	RU Speech-Language-Hearing Clinic			1.37	176,872

W.S.U ANNUAL BUDGET
102014 - Communication Sciences & Disorders
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11363	RU Program Fees - Comm Science Dis		2.84	240,913
		Total Salaries and Fringe Benefits		17.80	1,932,101
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			47,393
	7F	Commodities			159,528
	7H	Capital Outlay			1,500
	7L	Grants Claims & Shared Revenue			8,000
		Total OOE			216,421
Total OOE by Fund					
	A2000	GU General Fees Fund			1,300
	D10052	RU Comm Sciences and Disorders			11,793
	D11157	RU Speech-Language-Hearing Clinic			203,328
		Total OOE by Fund			216,421
Total FTE and Expenditures				17.80	2,148,522
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		11.89	1,320,267
	A2000	GU General Fees Fund		-	1,300
	R10635	Hendren Fac of Dist Match-Salary		1.15	112,342
	D10052	RU Comm Sciences and Disorders		0.55	93,500
	D11157	RU Speech-Language-Hearing Clinic		1.37	380,200
	D11363	RU Program Fees - Comm Science Dis		2.84	240,913
		Total FTE and Expenditures by Fund		17.80	2,148,522

W.S.U ANNUAL BUDGET
102102 - Nursing Initiative-Salaries & Suppl
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
994424		Assistant Educator/Assistant Teaching Professor Wiens, Kara	9	0.17	10,605
This position is fully funded from restricted use sources.					
1180		Unclassified Salaries-Lecturer			30,000
Total Unclassified Salaries				0.17	40,605
Total Unclassified Salaries by Fund					
D10113		RU Nursing Init-Salaries & Suppl		0.17	40,605
Total Unclassified Salaries by Fund				0.17	40,605
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			252
1830		Regents Retirement			902
1850		TIAA Disability			107
1911		Medicare			585
1912		OASDI			2,498
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			1,678
1970		Workers Compensation			85
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					6,107
Total Students and Fringe Benefits by Fund					
D10113		RU Nursing Init-Salaries & Suppl			6,107
Total Students and Fringe Benefits					6,107
Total Salaries and Fringe Benefits				0.17	46,712
Total Salaries and Fringe Benefits by Fund					
D10113		RU Nursing Init-Salaries & Suppl		0.17	46,712
Total Salaries and Fringe Benefits				0.17	46,712
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			10,000
7F		Commodities			28,288
Total OOE					38,288
Total OOE by Fund					
D10113		RU Nursing Init-Salaries & Suppl			38,288
Total OOE by Fund					38,288
Total FTE and Expenditures				0.17	85,000
Total FTE and Expenditures by Fund					
D10113		RU Nursing Init-Salaries & Suppl		0.17	85,000
Total FTE and Expenditures by Fund				0.17	85,000

W.S.U ANNUAL BUDGET
102107 - Accelerated Nursing Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997380	Senior Educator Ramos Blanford, Veronica <i>This position is fully funded from restricted use sources.</i>	9	1.00	74,960
	997608	Interim Coordinator of the Accelerated BSN Program & Assistant Educator Grant, Candace <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,586
	998585	Assistant Educator Glennen, Christina <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,705
	998862	Assistant Educator Zimmerman, Tammy <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,279
	1190	Unclassified Salaries-Vacation			-
	1160	Unclass Sal-OT/Comp/AHR			-
Total Unclassified Salaries				4.00	308,530
Total Unclassified Salaries by Fund					
	D10630	RU Accelerated Nursing Prog-Fees		4.00	308,530
Total Unclassified Salaries by Fund				4.00	308,530
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			1,916
	1830	Regents Retirement			26,227
	1850	TIAA Disability			3,087
	1911	Medicare			4,420
	1912	OASDI			18,893
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			40,493
	1970	Workers Compensation			641
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					100,371
Total Students and Fringe Benefits by Fund					
	D10630	RU Accelerated Nursing Prog-Fees			100,371
Total Students and Fringe Benefits					100,371
Total Salaries and Fringe Benefits				4.00	408,901
Total Salaries and Fringe Benefits by Fund					
	D10630	RU Accelerated Nursing Prog-Fees		4.00	408,901
Total Salaries and Fringe Benefits				4.00	408,901
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			62,599
	7F	Commodities			19,500

W.S.U ANNUAL BUDGET
102107 - Accelerated Nursing Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7H	Capital Outlay			-
		Total OOE			82,099
Total OOE by Fund					
	D10630	RU Accelerated Nursing Prog-Fees			82,099
		Total OOE by Fund			82,099
		Total FTE and Expenditures		4.00	491,000
Total FTE and Expenditures by Fund					
	D10630	RU Accelerated Nursing Prog-Fees		4.00	491,000
		Total FTE and Expenditures by Fund		4.00	491,000

W.S.U ANNUAL BUDGET
102109 - Nursing - Family Nurse Practitioner
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991736	Associate Professor & Graduate Coordinator Harrington, Jamie	12	0.29	32,646
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				0.29	32,646
Total Unclassified Salaries by Fund					
	D10114	RU Nursing Family Nurse Pract		0.29	32,646
Total Unclassified Salaries by Fund				0.29	32,646
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			204
	1830	Regents Retirement			2,775
	1850	TIAA Disability			327
	1911	Medicare			468
	1912	OASDI			1,998
	1750	Dependent Health Insurance			1,364
	1950	Single Group Health Insurance			2,940
	1970	Workers Compensation			69
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					10,145
Total Students and Fringe Benefits by Fund					
	D10114	RU Nursing Family Nurse Pract			10,145
Total Students and Fringe Benefits					10,145
Total Salaries and Fringe Benefits				0.29	42,791
Total Salaries and Fringe Benefits by Fund					
	D10114	RU Nursing Family Nurse Pract		0.29	42,791
Total Salaries and Fringe Benefits				0.29	42,791
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			209
Total OOE					209
Total OOE by Fund					
	D10114	RU Nursing Family Nurse Pract			209
Total OOE by Fund					209
Total FTE and Expenditures				0.29	43,000
Total FTE and Expenditures by Fund					
	D10114	RU Nursing Family Nurse Pract		0.29	43,000
Total FTE and Expenditures by Fund				0.29	43,000

**W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991736		Associate Professor & Graduate Coordinator Harrington, Jamie	12	0.71	79,799
991949		Assistant Teaching Professor Roecker, Kayla <i>This position is fully funded from restricted use sources.</i>	9	0.50	36,234
994089		Simulation Coordinator/Assistant Educator Flora, Sarah <i>\$52,022 of this position is funded from restricted use sources.</i>	10	1.00	69,190
994189		Assistant Teaching Professor Elledge, Robert <i>This position is fully funded from restricted use sources.</i>	9	0.50	36,234
994278		Assistant Educator Owen, Dorene <i>This position is fully funded from restricted use sources.</i>	9	1.00	67,874
994424		Assistant Educator/Assistant Teaching Professor Wiens, Kara	9	0.83	53,395
994493		Office Coordinator Rogers, Jerri	12	1.00	45,469
994776		Assistant Educator Ambuehl, Alexander <i>This position is fully funded from restricted use sources.</i>	9	1.00	66,660
995204		Associate Teaching Professor Bett, Carol	9	1.00	70,843
995205		Teaching Professor Cooper, Theresa	9	1.00	75,398
996914		Associate Teaching Professor Robinson, Donna <i>\$34,152 of this position is funded from restricted use sources.</i>	9	1.00	68,483
997305		Teaching Professor Williams, Rhonda <i>\$90,004 of this position is funded from restricted use sources.</i>	12	1.00	94,161
997388		Assistant Teaching Professor Cantrell, Melody	9	1.00	72,468
997560		Director of Undergraduate Nursing Program/Assistant Educator Jackson, Brandy	12	1.00	86,171

W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997633	Assistant Educator Idol, Sara	9	1.00	65,000
	997760	Teaching Professor Nicks, Stephanie	10	1.00	86,240
	997761	Assistant Educator Shideler, Kara <i>\$27,745 of this position is funded from restricted use sources.</i>	9	1.00	69,362
	997856	Assistant Professor Thornberry, Jennifer <i>\$7,688 of this position is funded from restricted use sources.</i>	9	1.00	79,205
	997913	Assistant Educator Escalante, Aunna <i>\$33,707 of this position is funded from restricted use sources.</i>	9	1.00	70,700
	997936	Associate Teaching Professor Sebes, Jennifer	9	0.50	37,481
	997948	Associate Dean for Nursing Practice & Chair, School of Nursing Pile, Debra	12	1.00	159,186
	997955	Associate Educator Core, Terri	9	1.00	77,044
	997969	Assistant Educator DeGraaf, Titus <i>\$42,579 of this position is funded from restricted use sources.</i>	9	1.00	70,700
	998007	Senior Educator - Riordan Distinguished Professor Dowling, Jolynn <i>\$80,488 of this position is funded from restricted use sources.</i>	9	1.00	85,488
	998259	Assistant Professor Ward, Margaret <i>\$31,961 of this position is funded from restricted use sources.</i>	10	1.00	86,552
	998270	Associate Teaching Professor Leighton, Maggie	9	0.50	40,903
	998274	Assistant Professor Storrer, Angela	9	0.91	65,167
	998495	Associate Teaching Professor Mayer, Janell <i>\$25,605 of this position is funded from restricted use sources.</i>	9	1.00	85,345
	998932	Assistant Professor Shill, Terri	9	1.00	72,014
	998949	Assistant Educator Reser, Christy	9	1.00	65,000
	999622	Administrative Assistant Rose, Amanda <i>This position is fully funded from restricted use sources.</i>	12	0.80	28,588
	999623	Administrative Specialist and Grants Coordinator McClintock, Amy	12	0.80	39,788
	999661	Administrative Specialist			

W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Joseph, Diany	12	1.00	38,334
		<i>\$4,974 of this position is funded from restricted use sources.</i>			
	1110	Uncl-Salaries-Seasonal and Temp			-
	1115	Unclassified Salaries-Add'l Comp			5,000
	1180	Unclassified Salaries-Lecturer			36,252
		Total Unclassified Salaries		30.05	2,285,728
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		20.73	1,577,962
	A2000	GU General Fees Fund		-	-
	R10634	Riordon Fac of Dist Match-Salary		0.11	9,275
	D10116	RU School of Nursing		3.81	280,688
	D10698	RU Accel BSN Allocation Fund-SoN		0.90	61,897
	D10708	RU School Nursing Online Learning		0.96	90,004
	D11364	RU Program Fees - Nursing		3.55	265,902
		Total Unclassified Salaries by Fund		30.05	2,285,728
STUDENT ASSISTANTS AND BENEFITS					
	1210	Student Salaries-WS-WSU Match			-
	1690	Shrinkage			(47,453)
	1760	State Leave Pymt Assessment			14,194
	1810	KPERS Retirement			4,648
	1830	Regents Retirement			187,847
	1850	TIAA Disability			22,515
	1911	Medicare			32,436
	1912	OASDI			138,595
	1750	Dependent Health Insurance			67,131
	1752	Healthy Kids Health Insurance			890
	1950	Single Group Health Insurance			224,287
	1970	Workers Compensation			4,765
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			649,855
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			455,174
	A2000	GU General Fees Fund			-
	R10634	Riordon Fac of Dist Match-Salary			1,671
	D10116	RU School of Nursing			72,166
	D10698	RU Accel BSN Allocation Fund-SoN			22,039
	D10708	RU School Nursing Online Learning			25,830
	D11364	RU Program Fees - Nursing			72,975
		Total Students and Fringe Benefits			649,855
		Total Salaries and Fringe Benefits		30.05	2,935,583
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		20.73	2,033,136
	A2000	GU General Fees Fund		-	-
	R10634	Riordon Fac of Dist Match-Salary		0.11	10,946
	D10116	RU School of Nursing		3.81	352,854
	D10698	RU Accel BSN Allocation Fund-SoN		0.90	83,936
	D10708	RU School Nursing Online Learning		0.96	115,834
	D11364	RU Program Fees - Nursing		3.55	338,877
		Total Salaries and Fringe Benefits		30.05	2,935,583
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			34,945
	7F	Commodities			2,553
	7H	Capital Outlay			-
		Total OOE			37,498
Total OOE by Fund					
	A2000	GU General Fees Fund			5,399
	D10116	RU School of Nursing			7,746

W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10698	RU Accel BSN Allocation Fund-SoN			64
	D10708	RU School Nursing Online Learning			24,166
	D11364	RU Program Fees - Nursing			123
		Total OOE by Fund			37,498
		Total FTE and Expenditures		30.05	2,973,081
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		20.73	2,033,136
	A2000	GU General Fees Fund		-	5,399
	R10634	Riordon Fac of Dist Match-Salary		0.11	10,946
	D10116	RU School of Nursing		3.81	360,600
	D10698	RU Accel BSN Allocation Fund-SoN		0.90	84,000
	D10708	RU School Nursing Online Learning		0.96	140,000
	D11364	RU Program Fees - Nursing		3.55	339,000
		Total FTE and Expenditures by Fund		30.05	2,973,081

W.S.U ANNUAL BUDGET
102112 - Dental Hygiene
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
	999588	Administrative Specialist Sharp, Karla	12	1.00	41,600
		This position is fully funded from restricted use sources.			
	Total USS Salaries			1.00	41,600
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
	D10117	RU Dental Hygiene		-	-
	D10760	RU DH Program Fees		1.00	41,600
	Total USS Salaries by Fund			1.00	41,600
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	992984	Assistant Educator/Assistant Teaching Professor 12 mo Bradshaw, Sierra	12	1.00	58,679
		This position is fully funded from restricted use sources.			
	993723	Associate Professor Delacruz, Natalie	12	1.00	74,380
		This position is fully funded from restricted use sources.			
	994847	Assistant Educator Nash, Julie	10	1.00	53,000
	996714	Associate Clinical Professor Peck, Shanin	10	1.00	60,093
	997929	Department Chair and Program Director 12 Month Belt, Lisa	12	1.00	92,154
		\$15,101 of this position is funded from restricted use sources.			
	997930	Clinical Professor Gonzalez, Barbara	10	1.00	66,552
	997934	Assistant Educator/Assistant Teaching Professor 10 mo Elledge, Sally	10	0.60	35,562
		This position is fully funded from restricted use sources.			
	998621	Assistant Educator Courter, Calee	10	1.00	58,000
		\$13,600 of this position is funded from restricted use sources.			
	999636	Clinic Office Coordinator, Dental Hygiene Colunga, Alexis	12	1.00	43,347
		This position is fully funded from restricted use sources.			
	1110	Uncl-Salaries-Seasonal and Temp			17,000
	1115	Unclassified Salaries-Add'l Comp			997
	1180	Unclassified Salaries-Lecturer			46,000
	1190	Unclassified Salaries-Vacation			6,500
	Total Unclassified Salaries			8.60	612,264
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.60	301,098
	D10117	RU Dental Hygiene		2.00	127,526
	D10709	RU Dental Hygiene Online Learning		1.23	99,980
	D10760	RU DH Program Fees		0.76	83,660
	Total Unclassified Salaries by Fund			8.60	612,264

W.S.U ANNUAL BUDGET
102112 - Dental Hygiene
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
STUDENT ASSISTANTS AND BENEFITS					
1210		Student Salaries-WS-WSU Match			500
1690		Shrinkage			(9,553)
1760		State Leave Pymt Assessment			4,020
1810		KPERS Retirement			4,859
1830		Regents Retirement			46,140
1850		TIAA Disability			5,848
1911		Medicare			9,176
1912		OASDI			39,210
1750		Dependent Health Insurance			18,779
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			70,864
1970		Workers Compensation			1,350
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					191,193
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			108,186
D10117		RU Dental Hygiene			30,517
D10709		RU Dental Hygiene Online Learning			19,200
D10760		RU DH Program Fees			33,290
Total Students and Fringe Benefits					191,193
Total Salaries and Fringe Benefits				9.60	845,057
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		4.60	409,284
D10117		RU Dental Hygiene		2.00	158,043
D10709		RU Dental Hygiene Online Learning		1.23	119,180
D10760		RU DH Program Fees		1.76	158,550
Total Salaries and Fringe Benefits				9.60	845,057
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			25,585
7F		Commodities			22,042
7H		Capital Outlay			3,000
7V		Miscellaneous Non Expense			400
Total OOE					51,027
Total OOE by Fund					
D10117		RU Dental Hygiene			37,757
D10709		RU Dental Hygiene Online Learning			820
D10760		RU DH Program Fees			12,450
Total OOE by Fund					51,027
Total FTE and Expenditures				9.60	896,084
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		4.60	409,284
D10117		RU Dental Hygiene		2.00	195,800
D10709		RU Dental Hygiene Online Learning		1.23	120,000
D10760		RU DH Program Fees		1.76	171,000
Total FTE and Expenditures by Fund				9.60	896,084

W.S.U ANNUAL BUDGET
102540 - Health Professions Online Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7Z Transfers Out					1,000,000
Total OOE					1,000,000
Total OOE by Fund					
D11720 RU Online Fee					1,000,000
Total OOE by Fund					1,000,000
Total FTE and Expenditures				-	1,000,000
Total FTE and Expenditures by Fund					
D11720 RU Online Fee				-	1,000,000
Total FTE and Expenditures by Fund				-	1,000,000

W.S.U ANNUAL BUDGET
102114 - Medical Laboratory Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991589		Laboratory Assistant and Administrative Specialist Vacant		0.80	38,272
		\$21,539 of this position is funded from restricted use sources.			
993592		Associate Professor Nickel, Sarah	12	0.50	72,574
		\$50,180 of this position is funded from restricted use sources.			
993764		Assistant Educator Spence, Latisha	9	0.75	46,836
994069		Department Chair & Assistant Teaching Professor Vacant		1.00	35,002
		\$60 of this position is funded from restricted use sources.			
997708		Assistant Educator Baskins, Katherine	9	1.00	58,517
997748		Assistant Professor Vacant		0.50	65,245
997749		Program Director & Associate Teaching Professor Alloway, Laurie	10	1.00	76,305
		\$6,559 of this position is funded from restricted use sources.			
997782		Department Chair & Assistant Teaching Professor Waite, Aisha	10	1.00	75,000
		\$16,431 of this position is funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			4,000
1170		Unclassified Sal-Summer Lecturer			5,000
1180		Unclassified Salaries-Lecturer			32,000
Total Unclassified Salaries				6.55	508,751
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		3.60	256,062
A2000		GU General Fees Fund		1.85	116,920
D10118		RU Medical Laboratory Sciences		1.02	124,210
D11365		RU Program Fees - Med Lab Sciences		0.09	11,559
Total Unclassified Salaries by Fund				6.55	508,751
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(11,041)
1760		State Leave Pymt Assessment			3,162
1830		Regents Retirement			28,330
1850		TIAA Disability			4,724
1911		Medicare			7,184
1912		OASDI			30,690
1750		Dependent Health Insurance			18,779
1950		Single Group Health Insurance			50,620

W.S.U ANNUAL BUDGET
102114 - Medical Laboratory Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1970		Workers Compensation			1,064
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					133,512
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			91,843
A2000		GU General Fees Fund			8,169
D10118		RU Medical Laboratory Sciences			30,651
D11365		RU Program Fees - Med Lab Sciences			2,849
Total Students and Fringe Benefits					133,512
Total Salaries and Fringe Benefits				6.55	642,263
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		3.60	347,905
A2000		GU General Fees Fund		1.85	125,089
D10118		RU Medical Laboratory Sciences		1.02	154,861
D11365		RU Program Fees - Med Lab Sciences		0.09	14,408
Total Salaries and Fringe Benefits				6.55	642,263
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			11,881
7F		Commodities			28,550
Total OOE					40,431
Total OOE by Fund					
A2000		GU General Fees Fund			5,000
D10118		RU Medical Laboratory Sciences			33,839
D11365		RU Program Fees - Med Lab Sciences			1,592
Total OOE by Fund					40,431
Total FTE and Expenditures				6.55	682,694
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		3.60	347,905
A2000		GU General Fees Fund		1.85	130,089
D10118		RU Medical Laboratory Sciences		1.02	188,700
D11365		RU Program Fees - Med Lab Sciences		0.09	16,000
Total FTE and Expenditures by Fund				6.55	682,694

W.S.U ANNUAL BUDGET
102115 - Public Health Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
	999819	Academic Program Specialist Olberding, Shawna	12	1.00	42,619
Total USS Salaries				1.00	42,619
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	42,619
Total USS Salaries by Fund				1.00	42,619
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994301	Professor Arnold, Stephen <i>This position is fully funded from restricted use sources.</i>	9	0.80	90,253
	994307	Associate Teaching Professor Bogner, Matthew <i>This position is fully funded from restricted use sources.</i>	9	1.00	95,644
	994552	Professor Chesser, Amy <i>\$33,334 of this position is funded from restricted use sources.</i>	9	1.00	90,104
	994885	Professor Rogers, Nicole <i>This position is fully funded from restricted use sources.</i>	9	1.00	97,579
	995203	Associate Professor Sharma, Anand <i>\$15,415 of this position is funded from restricted use sources.</i>	9	1.00	89,890
	995513	Assistant Educator Apaza, Allison <i>This position is fully funded from restricted use sources.</i>	9	1.00	67,292
	997045	Associate Teaching Professor Moody, Linda <i>This position is fully funded from restricted use sources.</i>	9	1.00	79,311
	997577	Director of Graduate Programs and Associate Educator Green, Jacie <i>\$10,000 of this position is funded from restricted use sources.</i>	12	1.00	102,649
	997653	Chair and Professor Woods, Nicole <i>\$65,000 of this position is funded from restricted use sources.</i>	12	1.00	165,855
	997858	Senior Educator and Director of Undergrad Taylor, Sarah <i>\$5,000 of this position is funded from restricted use sources.</i>	12	1.00	95,903
	998492	Clinical Professor Ham, Amy <i>\$51,408 of this position is funded from restricted use sources.</i>	9	1.00	100,134
	998702	Professor Hawley, Suzanne	9	1.00	123,765

W.S.U ANNUAL BUDGET
102115 - Public Health Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1115		Unclassified Salaries-Add'l Comp			40,000
1170		Unclassified Sal-Summer Lecturer			12,000
1180		Unclassified Salaries-Lecturer			144,195
1120		Grad Assistants-Indirect Instruct			8,000
1150		Grad Assistants-Direct Instruction			-
1130		Grad Assistants-Research			-
Total Unclassified Salaries				11.80	1,402,574
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		5.40	588,143
A2000		GU General Fees Fund		-	-
D10119		RU Public Health Sciences		3.93	465,299
D10710		RU Public Health Online Learning		2.47	349,132
Total Unclassified Salaries by Fund				11.80	1,402,574
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			-
1690		Shrinkage			(18,229)
1760		State Leave Pymt Assessment			8,969
1810		KPERS Retirement			4,978
1830		Regents Retirement			97,613
1850		TIAA Disability			12,819
1911		Medicare			20,253
1912		OASDI			86,568
1750		Dependent Health Insurance			37,557
1950		Single Group Health Insurance			111,358
1970		Workers Compensation			3,004
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					364,890
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			150,362
A2000		GU General Fees Fund			-
D10119		RU Public Health Sciences			136,726
D10710		RU Public Health Online Learning			77,802
Total Students and Fringe Benefits					364,890
Total Salaries and Fringe Benefits				12.80	1,810,083
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		6.40	781,124
A2000		GU General Fees Fund		-	-
D10119		RU Public Health Sciences		3.93	602,025
D10710		RU Public Health Online Learning		2.47	426,934
Total Salaries and Fringe Benefits				12.80	1,810,083
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,941
7F		Commodities			100
7H		Capital Outlay			-
7L		Grants Claims & Shared Revenue			-
7Z		Transfers Out			-
Total OOE					3,041
Total OOE by Fund					
A2000		GU General Fees Fund			1,500
D10119		RU Public Health Sciences			475
D10710		RU Public Health Online Learning			1,066
Total OOE by Fund					3,041
Total FTE and Expenditures				12.80	1,813,124
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		6.40	781,124
A2000		GU General Fees Fund		-	1,500

W.S.U ANNUAL BUDGET
102115 - Public Health Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10119	RU Public Health Sciences		3.93	602,500
	D10710	RU Public Health Online Learning		2.47	428,000
Total FTE and Expenditures by Fund				12.80	1,813,124

W.S.U ANNUAL BUDGET
102117 - Physical Therapy
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991383		Assistant Teaching Professor of Physical Therapy Kass, Catelin	10	1.00	87,500
991545		Assistant Professor Smith, Justin	9	1.00	82,820
991649		Assistant Clinical Professor Garcia, Audrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
991984		Assistant Clinical Professor Williams, Ryleigh <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
992063		Academic Program Specialist and Marketing Coordinator Lindsted, Jessica	12	1.00	47,470
992939		Assistant Teaching Professor / Director of Clinical Education / Simulation Coordinator Tew, Elizabeth <i>\$31,767 of this position is funded from restricted use sources.</i>	12	1.00	102,411
992941		Clinic Office Coordinator Saucedo, Bonnie	12	1.00	47,008
993018		Assistant Teaching/Clinical Professor Ehresman, Brent	12	1.00	82,340
994142		Unclassified Prof Teach 12 mo Veenis, Adam	12	1.00	90,850
994595		Professor Manske, Robert	9	1.00	125,315
994983		Professor Hakansson, Nils	9	0.40	48,494
996585		Clinical Assistant Teaching Professor Fisher, Leah <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,242
997106		Associate Educator Garcia, Lisa	12	0.06	4,844
997136		Clinical Placement Coordinator Quinn, Rachel <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,239
997358		Assistant Program Director/Teaching Professor			

W.S.U ANNUAL BUDGET
102117 - Physical Therapy
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Celso, Jennifer	10	1.00	95,401
	997709	Professor Pitetti, Kenneth <i>This position is fully funded from restricted use sources.</i>	9	0.25	31,570
	997747	Department Chair, Program Director & Clinical Professor Shelden, M'Lisa <i>\$20,145 of this position is funded from restricted use sources.</i>	12	1.00	156,993
	997751	Professor Smith, Barbara <i>This position is fully funded from restricted use sources.</i>	9	0.50	59,730
	997797	Professor Lehecka, Bryan	9	1.00	95,447
	998472	Associate Teaching Professor Windsor, Nicole <i>\$56,262 of this position is funded from restricted use sources.</i>	9	1.00	92,901
	998996	Associate Teaching Professor Ashbrook, Christina	10	1.00	80,760
	999078	Manager Program Operations Shetlar, Kelley <i>\$61,062 of this position is funded from restricted use sources.</i>	12	1.00	73,979
	999184	Assistant Teaching Professor James, Jennifer <i>\$58,646 of this position is funded from restricted use sources.</i>	9	1.00	82,821
1115	Unclassified Salaries-Add'l Comp				4,000
1180	Unclassified Salaries-Lecturer				19,500
Total Unclassified Salaries				20.21	1,772,635
Total Unclassified Salaries by Fund					
A0003	GU State General Fund				10.71 1,062,077
A2000	GU General Fees Fund				2.17 107,395
D10121	RU Physical Therapy				3.00 211,242
D11366	RU Program Fees - Physical Therapy				3.18 269,863
D11737	RU Course Fees - Physical Therapy				1.15 122,058
Total Unclassified Salaries by Fund				20.21	1,772,635
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(34,937)
1760	State Leave Pymt Assessment				11,006
1830	Regents Retirement				149,033
1850	TIAA Disability				17,546
1911	Medicare				25,066
1912	OASDI				107,116
1750	Dependent Health Insurance				51,923
1950	Single Group Health Insurance				186,881
1970	Workers Compensation				3,693
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					517,327
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				284,477
A2000	GU General Fees Fund				43,014
D10121	RU Physical Therapy				62,512
D11366	RU Program Fees - Physical Therapy				93,241
D11737	RU Course Fees - Physical Therapy				34,083
Total Students and Fringe Benefits					517,327

W.S.U ANNUAL BUDGET
102117 - Physical Therapy
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				20.21	2,289,962
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		10.71	1,346,554
A2000		GU General Fees Fund		2.17	150,409
D10121		RU Physical Therapy		3.00	273,754
D11366		RU Program Fees - Physical Therapy		3.18	363,104
D11737		RU Course Fees - Physical Therapy		1.15	156,141
Total Salaries and Fringe Benefits				20.21	2,289,962
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			103,500
7F		Commodities			24,859
7H		Capital Outlay			9,396
7L		Grants Claims & Shared Revenue			3,000
Total OOE					140,755
Total OOE by Fund					
D11366		RU Program Fees - Physical Therapy			96,896
D11737		RU Course Fees - Physical Therapy			43,859
Total OOE by Fund					140,755
Total FTE and Expenditures				20.21	2,430,717
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		10.71	1,346,554
A2000		GU General Fees Fund		2.17	150,409
D10121		RU Physical Therapy		3.00	273,754
D11366		RU Program Fees - Physical Therapy		3.18	460,000
D11737		RU Course Fees - Physical Therapy		1.15	200,000
Total FTE and Expenditures by Fund				20.21	2,430,717

W.S.U ANNUAL BUDGET
102118 - Advanced Educ in General Dentistry
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991025	Resident	Desch, Nicholas	12	1.00	41,000
		<i>This position is fully funded from restricted use sources.</i>			
991026	Resident	Freeman, Claire	12	1.00	41,000
		<i>This position is fully funded from restricted use sources.</i>			
991027	Resident	Kiefner, Elizabeth	12	1.00	41,000
		<i>This position is fully funded from restricted use sources.</i>			
991030	Resident	King, Emma	12	1.00	41,000
		<i>This position is fully funded from restricted use sources.</i>			
992955	Dental Assistant Senior	Vacant		0.80	32,448
		<i>This position is fully funded from restricted use sources.</i>			
994013	Dental Assistant, Senior	Chavira, Veronica	12	0.80	33,629
		<i>This position is fully funded from restricted use sources.</i>			
994370	Administrative Specialist	Hollinger, Krista	12	1.00	47,902
		<i>This position is fully funded from restricted use sources.</i>			
996005	Resident	Vacant		1.00	40,400
		<i>This position is fully funded from restricted use sources.</i>			
996865	Dental Assistant, Senior	Slater, Melinda	12	0.80	34,461
		<i>This position is fully funded from restricted use sources.</i>			
997024	Academic Program Manager	Conner, Amanda	12	1.00	65,615
		<i>This position is fully funded from restricted use sources.</i>			
997069	Director of AEGD and Associate Clinical Professor	Elledge, Dean	12	1.00	253,132
		<i>\$25,282 of this position is funded from restricted use sources.</i>			
997216	Dental Assistant, Senior	Franks, Katherine	12	1.00	43,077
		<i>This position is fully funded from restricted use sources.</i>			
997302	Resident				

W.S.U ANNUAL BUDGET
102118 - Advanced Educ in General Dentistry
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Vacant		1.00	40,400
		This position is fully funded from restricted use sources.			
	997483	Clinic Office Manager Johnson, Maychen	12	1.00	55,931
		This position is fully funded from restricted use sources.			
	997510	Dental Assistant, Entry McMillan, Emily	12	0.80	29,952
		This position is fully funded from restricted use sources.			
	999043	Resident Vacant		1.00	40,400
		This position is fully funded from restricted use sources.			
	999862	Dental Assistant, Senior Moore, Tonya	12	0.80	31,882
		This position is fully funded from restricted use sources.			
	999894	Resident Vacant		1.00	40,400
		This position is fully funded from restricted use sources.			
	999919	Resident Miller, Bradley	12	1.00	41,000
		This position is fully funded from restricted use sources.			
	999976	Resident Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
1110	Uncl-Salaries-Seasonal and Temp				100,000
1190	Unclassified Salaries-Vacation				-
Total Unclassified Salaries				19.00	1,134,631
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			0.90	227,850
A2000	GU General Fees Fund			-	-
D10355	RU Adv Educ General Dentistry			18.10	906,781
Total Unclassified Salaries by Fund				19.00	1,134,631
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(6,337)
1760	State Leave Pymt Assessment				7,045
1810	KPERS Retirement				5,032
1830	Regents Retirement				64,397
1850	TIAA Disability				10,352
1911	Medicare				15,866
1912	OASDI				63,543
1750	Dependent Health Insurance				31,873
1950	Single Group Health Insurance				129,686
1970	Workers Compensation				2,357
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					323,814
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				43,714
A2000	GU General Fees Fund				-
D10355	RU Adv Educ General Dentistry				280,100
Total Students and Fringe Benefits					323,814
Total Salaries and Fringe Benefits				19.00	1,458,445
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			0.90	271,564

W.S.U ANNUAL BUDGET
102118 - Advanced Educ in General Dentistry
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		-	-
	D10355	RU Adv Educ General Dentistry		18.10	1,186,881
		Total Salaries and Fringe Benefits		19.00	1,458,445
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			125,382
	7F	Commodities			60,737
	7V	Miscellaneous Non Expense			200
		Total OOE			186,319
Total OOE by Fund					
	D10355	RU Adv Educ General Dentistry			186,319
		Total OOE by Fund			186,319
		Total FTE and Expenditures		19.00	1,644,764
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.90	271,564
	A2000	GU General Fees Fund		-	-
	D10355	RU Adv Educ General Dentistry		18.10	1,373,200
		Total FTE and Expenditures by Fund		19.00	1,644,764

W.S.U ANNUAL BUDGET
102119 - Physician Associate Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970001		Assistant Clinical Professor & Director of Admission Dudley, Chris <i>\$35,235 of this position is funded from restricted use sources.</i>	10	1.00	86,936
970079		Associate Dean of Research , Compliance, & Accreditation, Health Professions Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	109,995
991580		Assistant Clinical Professor, PA Program (12 month) Imel, Brittany <i>\$4,750 of this position is funded from restricted use sources.</i>	12	1.00	95,000
993962		Chair and Program Director, Physician Assistant Program Ohlman, Evan	12	1.00	138,377
994065		Placement Coordinator Bayles, Melanie <i>\$37,530 of this position is funded from restricted use sources.</i>	12	1.00	50,000
994338		Administrative Assistant Carrick, Deanna <i>This position is fully funded from restricted use sources.</i>	12	1.00	35,131
994345		Manager Admissions, College or Program Cornelius, Terri <i>\$48,010 of this position is funded from restricted use sources.</i>	12	0.50	49,254
994434		Office Manager Mora, Jennifer <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
994850		Assistant Clinical Professor, PA Program (10 month) Washburn, Laurisa	10	1.00	85,000
995286		Assistant Clinical Professor and Director of Clinical Development & Operations Slade, Julie <i>\$20,759 of this position is funded from restricted use sources.</i>	12	1.00	120,248
995856		Assistant Professor Lewia, Stephen <i>\$90,640 of this position is funded from restricted use sources.</i>	12	1.00	100,232
997819		Associate Clinical Professor & Director of Technology Integration Rogers, Corey	12	1.00	100,663
997871		Professor & Director of Assessment Hale, LaDonna	12	1.00	174,711

W.S.U ANNUAL BUDGET
102119 - Physician Associate Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		\$5,000 of this position is funded from restricted use sources.			
	999161	Associate Professor Brown, Gina	10	0.50	50,464
		\$40,000 of this position is funded from restricted use sources.			
	999623	Administrative Specialist and Grants Coordinator McClintock, Amy	12	0.20	9,945
		This position is fully funded from restricted use sources.			
Total Unclassified Salaries				13.20	1,255,211
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.54	755,247
	A2000	GU General Fees Fund		0.26	13,714
	D11367	RU Program Fees - Physician Assist		6.40	486,250
Total Unclassified Salaries by Fund				13.20	1,255,211
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			500
	1690	Shrinkage			(22,404)
	1760	State Leave Pymt Assessment			7,793
	1810	KPERS Retirement			1,162
	1830	Regents Retirement			96,513
	1850	TIAA Disability			12,564
	1911	Medicare			17,549
	1912	OASDI			75,003
	1750	Dependent Health Insurance			37,512
	1752	Healthy Kids Health Insurance			889
	1950	Single Group Health Insurance			111,472
	1970	Workers Compensation			2,611
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					341,164
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			186,130
	A2000	GU General Fees Fund			4,809
	D11367	RU Program Fees - Physician Assist			150,225
Total Students and Fringe Benefits					341,164
Total Salaries and Fringe Benefits				13.20	1,596,375
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.54	941,377
	A2000	GU General Fees Fund		0.26	18,523
	D11367	RU Program Fees - Physician Assist		6.40	636,475
Total Salaries and Fringe Benefits				13.20	1,596,375
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			39,150
	7F	Commodities			12,895
Total OOE					52,045
Total OOE by Fund					
	D10123	RU Physician Assistant			-
	D11367	RU Program Fees - Physician Assist			52,045
Total OOE by Fund					52,045
Total FTE and Expenditures				13.20	1,648,420
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.54	941,377
	A2000	GU General Fees Fund		0.26	18,523
	D10123	RU Physician Assistant		-	-

W.S.U ANNUAL BUDGET
102119 - Physician Associate Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11367	RU Program Fees - Physician Assist		6.40	688,520
Total FTE and Expenditures by Fund				13.20	1,648,420

W.S.U ANNUAL BUDGET
102186 - Health Professions Instr Fees
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
994269		Assistant Educator Vacant	12	0.37	26,000
This position is fully funded from restricted use sources.					
994486		Director Operations Taylor, Traci	12	0.06	5,000
This position is fully funded from restricted use sources.					
995090		Academic Advisor Senior, Health Professions Raburn, Jessica	12	0.15	8,044
This position is fully funded from restricted use sources.					
996759		Scholarship and Events Coordinator Bolton, Madison	12	0.46	18,954
This position is fully funded from restricted use sources.					
997106		Associate Educator Garcia, Lisa	12	0.94	75,891
This position is fully funded from restricted use sources.					
997784		Administrative Specialist Aguilar, Anna	12	0.74	27,421
This position is fully funded from restricted use sources.					
1110		Uncl-Salaries-Seasonal and Temp			30,000
1115		Unclassified Salaries-Add'l Comp			20,000
1180		Unclassified Salaries-Lecturer			25,000
1190		Unclassified Salaries-Vacation			-
1120		Grad Assistants-Indirect Instruct			-
Total Unclassified Salaries				2.72	236,310
Total Unclassified Salaries by Fund					
D10361		RU CHP Instructional Fees		2.72	236,310
Total Unclassified Salaries by Fund				2.72	236,310
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			1,468
1830		Regents Retirement			15,415
1850		TIAA Disability			1,815
1911		Medicare			3,236
1912		OASDI			13,823
1750		Dependent Health Insurance			9,295
1950		Single Group Health Insurance			20,046
1970		Workers Compensation			494
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					65,592
Total Students and Fringe Benefits by Fund					
D10361		RU CHP Instructional Fees			65,592
Total Students and Fringe Benefits					65,592

W.S.U ANNUAL BUDGET
102186 - Health Professions Instr Fees
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				2.72	301,902
Total Salaries and Fringe Benefits by Fund					
	D10361	RU CHP Instructional Fees		2.72	301,902
Total Salaries and Fringe Benefits				2.72	301,902
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			22,500
	7F	Commodities			31,500
	7H	Capital Outlay			141,398
	7Z	Transfers Out			400,000
Total OOE					595,398
Total OOE by Fund					
	D10361	RU CHP Instructional Fees			595,398
Total OOE by Fund					595,398
Total FTE and Expenditures				2.72	897,300
Total FTE and Expenditures by Fund					
	D10361	RU CHP Instructional Fees		2.72	897,300
Total FTE and Expenditures by Fund				2.72	897,300

W.S.U ANNUAL BUDGET
102425 - K-State Nursing Partnership
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970034		Office Coordinator Moore, Helen	12	1.00	45,510
		This position is fully funded from restricted use sources.			
991013		Assistant Teaching Professor Fund, Mary	10	1.00	76,609
		This position is fully funded from restricted use sources.			
992944		Assistant Educator & Assistant Undergraduate Director Sooby, Laura	12	1.00	84,515
		\$20,515 of this position is funded from restricted use sources.			
993035		Assistant Educator Johnston, Rachel	9	1.00	64,000
996420		Assistant Educator Keesecker, Quincie	9	1.00	65,743
		This position is fully funded from restricted use sources.			
996508		Assistant Educator Sloan, Heather	9	1.00	70,916
		This position is fully funded from restricted use sources.			
998274		Assistant Professor Storrer, Angela	9	0.09	6,445
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			8,000
1115		Unclassified Salaries-Add'l Comp			15,000
1180		Unclassified Salaries-Lecturer			75,000
Total Unclassified Salaries				6.09	511,739
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.76	128,000
D11619		RU K-State Nursing Partnership		4.33	383,739
Total Unclassified Salaries by Fund				6.09	511,739
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(3,764)
1760		State Leave Pymt Assessment			3,176
1830		Regents Retirement			36,445
1850		TIAA Disability			4,292
1911		Medicare			7,140
1912		OASDI			30,519
1750		Dependent Health Insurance			18,776
1950		Single Group Health Insurance			50,615
1970		Workers Compensation			1,064
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					148,263

W.S.U ANNUAL BUDGET
102425 - K-State Nursing Partnership
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			33,304
	D11619	RU K-State Nursing Partnership			114,959
Total Students and Fringe Benefits					148,263
Total Salaries and Fringe Benefits				6.09	660,002
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.76	161,304
	D11619	RU K-State Nursing Partnership		4.33	498,698
Total Salaries and Fringe Benefits				6.09	660,002
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			11,002
	7F	Commodities			3,300
	7H	Capital Outlay			7,000
Total OOE					21,302
Total OOE by Fund					
	D11619	RU K-State Nursing Partnership			21,302
Total OOE by Fund					21,302
Total FTE and Expenditures				6.09	681,304
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.76	161,304
	D11619	RU K-State Nursing Partnership		4.33	520,000
Total FTE and Expenditures by Fund				6.09	681,304

W.S.U ANNUAL BUDGET
102264 - KSBHCoE School of Nursing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			150,000
Total Students and Fringe Benefits					150,000
Total Students and Fringe Benefits by Fund					
D11987		RU KSBHCoE Nursing			150,000
Total Students and Fringe Benefits					150,000
Total Salaries and Fringe Benefits				-	150,000
Total Salaries and Fringe Benefits by Fund					
D11987		RU KSBHCoE Nursing		-	150,000
Total Salaries and Fringe Benefits				-	150,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	150,000
Total FTE and Expenditures by Fund					
D11987		RU KSBHCoE Nursing		-	150,000
Total FTE and Expenditures by Fund				-	150,000

W.S.U ANNUAL BUDGET
102658 - KSBHCoE PA Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					250,000
Total Unclassified Salaries				-	250,000
Total Unclassified Salaries by Fund					
D11946 RU KSBHCoE PA Program				-	250,000
Total Unclassified Salaries by Fund				-	250,000
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					1,550
1830 Regents Retirement					21,250
1850 TIAA Disability					2,500
1911 Medicare					3,625
1912 OASDI					15,500
1970 Workers Compensation					518
Total Students and Fringe Benefits					44,943
Total Students and Fringe Benefits by Fund					
D11946 RU KSBHCoE PA Program					44,943
Total Students and Fringe Benefits					44,943
Total Salaries and Fringe Benefits				-	294,943
Total Salaries and Fringe Benefits by Fund					
D11946 RU KSBHCoE PA Program				-	294,943
Total Salaries and Fringe Benefits				-	294,943
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					5,057
Total OOE					5,057
Total OOE by Fund					
D11946 RU KSBHCoE PA Program					5,057
Total OOE by Fund					5,057
Total FTE and Expenditures				-	300,000
Total FTE and Expenditures by Fund					
D11946 RU KSBHCoE PA Program				-	300,000
Total FTE and Expenditures by Fund				-	300,000

Wichita State University
Fiscal Year 2026 Annual Operating Budget

College of Health Professions
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	<u>General Use Funds</u>				<u>Restricted Use Funds</u>	<u>Total Budget</u>	<u>% of Total Budget</u>
	<u>State General Fund</u>	<u>General Fees (Tuition) Fund</u>	<u>Total</u>	<u>% of General Use Budget</u>			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 42,619	\$ -	\$ 42,619	0.5%	\$ 41,600	\$ 84,219	0.5%
Unclassified Salaries	5,925,502	238,029	6,163,531	77.8%	5,681,564	11,845,096	71.9%
Student Salaries	-	-	-	0.0%	159,000	159,000	1.0%
Fringe Benefits	1,822,060	62,856	1,884,916	23.8%	1,626,420	3,511,335	21.3%
Shrinkage	(177,666)	(6,864)	(184,530)	-2.3%	-	(184,530)	-1.1%
Subtotal Salaries and Fringe Benefits	\$ 7,612,515	\$ 294,021	\$ 7,906,536	99.8%	\$ 7,508,584	\$ 15,415,120	93.5%
Other Operating Expenditures	\$ -	\$ 13,199	\$ 13,199	0.2%	\$ 1,056,091	\$ 1,069,290	6.5%
Total Instruction Budget	\$ 7,612,515	\$ 307,220	\$ 7,919,735	100.0%	\$ 8,564,675	\$ 16,484,410	100.0%

Instruction Budget Summary by Organization

<u>Organization</u>	<u>FTE</u>	<u>General Use Funds</u>	<u>% of General Use Funds</u>	<u>Restricted Use Funds</u>	<u>% of Restricted Use Fund</u>	<u>Total Funds</u>	<u>% of Total Funds</u>
Communication Sciences and Disorders	17.80	\$ 1,321,567	16.7%	\$ 826,955	9.7%	\$ 2,148,522	13.0%
Nursing Initiative - Salaries and Supplies	0.17	-	0.0%	85,000	1.0%	85,000	0.5%
Accelerated Nursing Program	4.00	-	0.0%	491,000	5.7%	491,000	3.0%
Nursing, Family Nurse Practitioner	0.29	-	0.0%	43,000	0.5%	43,000	0.3%
School of Nursing	30.05	2,038,535	25.7%	934,546	10.9%	2,973,081	18.0%
Dental Hygiene	9.60	409,284	5.2%	486,400	5.7%	895,684	5.4%
Medical Laboratory Sciences	6.55	477,994	6.0%	204,700	2.4%	682,694	4.1%
Public Health Sciences	12.80	782,624	9.9%	1,030,500	12.0%	1,813,124	11.0%
Physical Therapy	20.21	1,496,963	18.9%	933,754	10.9%	2,430,717	14.7%
Advanced Education in General Dentistry	19.00	271,564	3.4%	1,373,000	16.0%	1,644,564	10.0%
Physician Assistant Program	13.20	959,900	12.1%	688,520	8.0%	1,648,420	10.0%
Health Professions Instructional Fees	2.72	-	0.0%	497,300	5.8%	497,300	3.0%
K-State Nursing Partnership	6.09	161,304	2.0%	520,000	6.1%	681,304	4.1%
KSBHCoE School of Nursing	-	-	0.0%	150,000	1.8%	150,000	0.9%
KSBHCoE PA Program	-	-	0.0%	300,000	3.5%	300,000	1.8%
Total Instruction Budget	142.48	\$ 7,919,735	100.0%	\$ 8,564,675	100.0%	\$ 16,484,410	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

College of Liberal Arts and Sciences
Instruction Program Budget Units

Biological Sciences	Women's Studies and Religion
Chemistry	Anthropology
English	Social Science Research Laboratory
Geology	School of Social Work
Elliott School of Communication	Mathematics Laboratory
History	Physics Help Lab
Mathematics and Statistics	Hugo Wall School of Urban & Public Affairs
Physics	Liberal Arts and Sciences Lecturers
Political Science	LAS Course Fee
Psychology	Intensive English Language Center
Philosophy	Mini MPA
Sociology	Archaeology of Food Lab
Modern & Classical Languages & Literatures	KSBHCoE Psych Dept
School of Criminal Justice	KSBHCoE Social Work

W.S.U ANNUAL BUDGET
102048 - Biological Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999651	Office Coordinator Norton, Marcia	12	1.00	39,645
Total USS Salaries				1.00	39,645
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	39,645
Total USS Salaries by Fund				1.00	39,645
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	992061	Assistant Professor Loganathan, Rajprasad	9	1.00	72,468
	994603	Assistant Educator of Biological Sciences Young, Rejeana \$26,218 of this position is funded from restricted use sources.	9	1.00	53,281
	994925	Associate Teaching Professor Shellhammer, Alvin	12	1.00	71,964
	995304	Associate Professor Luhring, Thomas	9	1.00	76,619
	997441	Research Laboratory Manager, Biology Carte, Meris This position is fully funded from restricted use sources.	12	1.00	52,932
	997629	Professor Schneegurt, Mark	9	1.00	108,349
	997746	Professor McDonald, J	9	1.00	151,902
	997780	Academic Laboratory Coordinator, Biology Smith, Jennifer	12	1.00	49,239
	997834	Professor Yao, Li	9	1.00	83,233
	997849	Field Station Manager Mardis, Dexter	12	1.00	53,899
	997880	Professor Russell, Francis	9	1.00	93,107
	997921	Office Manager and Academic Advisor, Biology Engasser, Emmy	12	1.00	52,000
	998231	Chairperson and Professor Hendry, William	12	1.00	140,334
	998235	Lawrence M. Jones Distinguished Professor Bousfield, George \$14,000 of this position is funded from restricted use sources.	9	1.00	113,490
	998239	Professor Jameson, Mary	9	1.00	88,206

W.S.U ANNUAL BUDGET
102048 - Biological Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998244	Associate Professor Shuai, Bin	9	1.00	73,955
	998373	Professor & Field Station Director Houseman, Gregory	9	1.00	103,107
	998433	Associate Professor Beck, James	9	1.00	71,974
	998997	Laboratory Assistant, Animal Science Catlin, Sarah	12	1.00	40,581
	999566	Academic Laboratory Coordinator, Biology Beckman, Fawn	12	1.00	53,612
1110	Uncl-Salaries-Seasonal and Temp				10,000
1115	Unclassified Salaries-Add'l Comp				6,707
1130	Grad Assistants-Research				12,000
Total Unclassified Salaries				20.00	1,632,959
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			17.38	1,457,203
A2000	GU General Fees Fund			1.00	53,899
D11353	RU Biology Salaries			1.62	95,057
D11360	RU Biology Lab Fees			-	26,800
Total Unclassified Salaries by Fund				20.00	1,632,959
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				4,000
1690	Shrinkage				(47,035)
1760	State Leave Pymt Assessment				10,384
1810	KPERs Retirement				15,667
1830	Regents Retirement				128,914
1850	TIAA Disability				16,519
1911	Medicare				23,496
1912	OASDI				100,422
1750	Dependent Health Insurance				46,943
1752	Healthy Kids Health Insurance				889
1950	Single Group Health Insurance				192,341
1970	Workers Compensation				3,476
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					496,016
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				444,885
A2000	GU General Fees Fund				19,782
D11353	RU Biology Salaries				25,536
D11360	RU Biology Lab Fees				5,813
Total Students and Fringe Benefits					496,016
Total Salaries and Fringe Benefits				21.00	2,168,620
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			18.38	1,941,733
A2000	GU General Fees Fund			1.00	73,681
D11353	RU Biology Salaries			1.62	120,593
D11360	RU Biology Lab Fees			-	32,613
Total Salaries and Fringe Benefits				21.00	2,168,620
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				39,326
7F	Commodities				55,434
7H	Capital Outlay				14,939

W.S.U ANNUAL BUDGET
102048 - Biological Sciences
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7L	Grants Claims & Shared Revenue			400
		Total OOE			110,099
Total OOE by Fund					
	A2000	GU General Fees Fund			64,001
	D10160	RU Biological Sciences			10,830
	D11360	RU Biology Lab Fees			35,268
		Total OOE by Fund			110,099
		Total FTE and Expenditures		21.00	2,278,719
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		18.38	1,941,733
	A2000	GU General Fees Fund		1.00	137,682
	D10160	RU Biological Sciences		-	10,830
	D11353	RU Biology Salaries		1.62	120,593
	D11360	RU Biology Lab Fees		-	67,881
		Total FTE and Expenditures by Fund		21.00	2,278,719

W.S.U ANNUAL BUDGET
102049 - Chemistry
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970067	Associate Professor, Chemistry Vacant		1.00	83,000
	993533	Assistant Professor of Chemistry & Graduate Coordinator Wu, Haifan	9	1.00	73,302
	997719	University Distinguished Professor Groutas, William	9	1.00	164,110
	997722	Instrumentation Manager, Chemistry Nevonen, Dustin \$6,212 of this position is funded from restricted use sources.	12	1.00	72,468
	997848	Talaty Endowed Research Professor of Chemistry and Biochemistry Beck, Moriah \$26,106 of this position is funded from restricted use sources.	9	1.00	122,145
	998118	Associate Professor & Undergraduate Coordinator Bann, James	9	1.00	84,227
	998180	Associate Professor Gong, Maojun	9	1.00	76,652
	998221	Teaching Professor Alliston, Kevin	9	1.00	69,369
	998222	Professor Wimalasena, Kandatege	9	1.00	121,468
	998225	Associate Professor Wang, Jian	9	1.00	79,229
	998226	Professor Burns, Dennis	9	1.00	117,485
	998228	Professor Shvartsburg, Alexandre	9	1.00	85,502
	998953	Laboratory Coordinator, Chemistry & Science Olympiad Director McCoy, Susan	12	1.00	49,462
	998970	Laboratory Coordinator, Chemistry Cambridge, Mary	12	1.00	49,254
	999853	Office Coordinator Housdon, Merrie	12	1.00	40,019
	999854	Department Chair & Associate Professor English, Douglas	12	1.00	104,818

W.S.U ANNUAL BUDGET
102049 - Chemistry
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1130		Grad Assistants-Research			20,000
Total Unclassified Salaries				16.00	1,412,511
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		12.79	1,170,918
A2000		GU General Fees Fund		2.91	189,275
D10161		RU Chemistry		0.09	26,212
D11594		RU Chemistry Talaty Endowed Prof		0.21	26,106
Total Unclassified Salaries by Fund				16.00	1,412,511
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			8,000
1690		Shrinkage			(40,641)
1760		State Leave Pymt Assessment			8,770
1810		KPERS Retirement			5,753
1830		Regents Retirement			107,132
1850		TIAA Disability			13,936
1911		Medicare			19,530
1912		OASDI			83,473
1750		Dependent Health Insurance			37,555
1950		Single Group Health Insurance			151,850
1970		Workers Compensation			2,936
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					398,294
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			340,407
A2000		GU General Fees Fund			48,884
D10161		RU Chemistry			2,148
D11594		RU Chemistry Talaty Endowed Prof			6,855
Total Students and Fringe Benefits					398,294
Total Salaries and Fringe Benefits				16.00	1,810,805
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		12.79	1,511,325
A2000		GU General Fees Fund		2.91	238,159
D10161		RU Chemistry		0.09	28,360
D11594		RU Chemistry Talaty Endowed Prof		0.21	32,961
Total Salaries and Fringe Benefits				16.00	1,810,805
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			72,335
7F		Commodities			115,098
7H		Capital Outlay			54,271
7L		Grants Claims & Shared Revenue			6,000
7Z		Transfers Out			9,496
Total OOE					257,200
Total OOE by Fund					
A2000		GU General Fees Fund			107,064
D10161		RU Chemistry			133,640
D11593		RU Chemistry Talaty Equipment			12,000
D11594		RU Chemistry Talaty Endowed Prof			4,496
Total OOE by Fund					257,200
Total FTE and Expenditures				16.00	2,068,005
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		12.79	1,511,325
A2000		GU General Fees Fund		2.91	345,223
D10161		RU Chemistry		0.09	162,000
D11593		RU Chemistry Talaty Equipment		-	12,000
D11594		RU Chemistry Talaty Endowed Prof		0.21	37,457

W.S.U ANNUAL BUDGET
102049 - Chemistry
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund				16.00	2,068,005

W.S.U ANNUAL BUDGET
102050 - English
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991558	Assistant Professor, Latinx Studies Vacant		0.03	2,000
	991793	Associate Professor Griffith, Jean	9	1.00	70,050
	992911	Assistant Professor of English Scheffler, Adam	9	1.00	65,000
	993094	M V Hughes Distinguished Professor Waters, Mary <i>\$14,000 of this position is funded from restricted use sources.</i>	9	1.00	105,901
	994192	Asst Teaching Prof & LEAD Director Jones, Clinton	12	1.00	54,834
	994342	Technical Writing Coordinator/Assistant Teaching Professor Behrens, Michael	10	1.00	50,500
	996917	Assistant Professor Allen, Jason	9	1.00	65,000
	997095	Associate Professor and Graduate Studies Coordinator Bechtold, Rebecca	9	1.00	66,029
	998166	Associate Professor & Director of Linguistics Menon, Mythili	9	1.00	65,245
	998186	Associate Professor Boynton, Thomas	9	1.00	63,934
	998191	Professor Taylor, Samuel	9	1.00	72,067
	998194	Associate Professor and Director of Creative Writing Dawe, Margaret	9	1.00	79,203
	998195	Associate Professor of English Lanning, Katherine	9	1.00	75,003
	998197	Professor and Director of the Writing Program DeFrain, Darren	10	1.00	83,411
	998198	Associate Teaching Professor & Assistant Director of the Writing Program Dickison, Carrie <i>\$38,276 of this position is funded from restricted use sources.</i>	12	1.00	60,829
	998205	Associate Professor and Chair			

W.S.U ANNUAL BUDGET
102050 - English
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Connor, Francis	9	1.00	67,121
	998208	Teaching Professor & Writing Center Director Jones, Kerry	9	1.00	55,482
	998503	Associate Teaching Professor DeFrain, Melinda	9	1.00	47,469
	998837	Office Coordinator Pereski, Nakita	12	1.00	40,394
Total Unclassified Salaries				18.03	1,189,472
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		17.24	1,135,195
	A2000	GU General Fees Fund		0.03	2,000
	D10162	RU English		0.13	14,000
	D11148	RU English Online Learning		0.63	38,276
Total Unclassified Salaries by Fund				18.03	1,189,472
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			10,500
	1690	Shrinkage			(35,207)
	1760	State Leave Pymt Assessment			7,387
	1830	Regents Retirement			94,817
	1850	TIAA Disability			11,904
	1911	Medicare			16,636
	1912	OASDI			71,100
	1750	Dependent Health Insurance			37,555
	1950	Single Group Health Insurance			182,222
	1970	Workers Compensation			2,479
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					399,393
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			373,093
	A2000	GU General Fees Fund			141
	D10162	RU English			12,923
	D11148	RU English Online Learning			13,237
Total Students and Fringe Benefits					399,393
Total Salaries and Fringe Benefits				18.03	1,588,865
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		17.24	1,508,288
	A2000	GU General Fees Fund		0.03	2,141
	D10162	RU English		0.13	26,923
	D11148	RU English Online Learning		0.63	51,513
Total Salaries and Fringe Benefits				18.03	1,588,865
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			9,172
	7F	Commodities			5,650
	7H	Capital Outlay			2,344
	7L	Grants Claims & Shared Revenue			36,000
	7Z	Transfers Out			3,000
Total OOE					56,166
Total OOE by Fund					
	A2000	GU General Fees Fund			11,546
	D10162	RU English			40,186
	D11646	RU English Hughes FOD Research			4,434
Total OOE by Fund					56,166

W.S.U ANNUAL BUDGET
102050 - English
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				18.03	1,645,031
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		17.24	1,508,288
A2000		GU General Fees Fund		0.03	13,687
D10162		RU English		0.13	67,109
D11148		RU English Online Learning		0.63	51,513
D11646		RU English Hughes FOD Research		-	4,434
Total FTE and Expenditures by Fund				18.03	1,645,031

W.S.U ANNUAL BUDGET
102052 - Geology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970008	Administrative Specialist, Geology Standifer, Carolyn	12	0.50	18,720
	993721	Assistant Educator (NTT) Schwartz, Julia	9	1.00	50,000
	994363	Associate Professor (Environmental Geoscience) Demissie, Zelalem	9	1.00	75,779
	995226	Abercrombie Distinguished Executive in Residence in Geology Doyle, Kevin	9	0.50	32,313
	997392	Assistant Professor (Mineralogy/Petrology) Scruggs, Melissa	9	1.00	65,000
	997881	Chairperson and Associate Professor Parcell, William	10	1.00	86,916
	998182	Associate Professor Swindle, Andrew	9	1.00	71,815
1110	Uncl-Salaries-Seasonal and Temp				6,000
1130	Grad Assistants-Research				4,500
Total Unclassified Salaries				6.00	411,043
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.50	381,823
	A2000	GU General Fees Fund		0.50	18,720
	D10163	RU Geology		-	10,500
Total Unclassified Salaries by Fund				6.00	411,043
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(11,903)
1760	State Leave Pymt Assessment				2,554
1810	KPERS Retirement				-
1830	Regents Retirement				34,050
1850	TIAA Disability				4,009
1911	Medicare				5,772
1912	OASDI				24,666
1750	Dependent Health Insurance				9,390
1950	Single Group Health Insurance				40,495
1970	Workers Compensation				856
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					109,889
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			106,477
	A2000	GU General Fees Fund			2,865
	D10163	RU Geology			547
Total Students and Fringe Benefits					109,889

W.S.U ANNUAL BUDGET
102052 - Geology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				6.00	520,932
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.50	488,300
	A2000	GU General Fees Fund		0.50	21,585
	D10163	RU Geology		-	11,047
Total Salaries and Fringe Benefits				6.00	520,932
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			8,233
	7F	Commodities			6,300
	7H	Capital Outlay			1,000
	7Z	Transfers Out			1,000
Total OOE					16,533
Total OOE by Fund					
	A2000	GU General Fees Fund			13,050
	D10163	RU Geology			3,483
Total OOE by Fund					16,533
Total FTE and Expenditures				6.00	537,465
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.50	488,300
	A2000	GU General Fees Fund		0.50	34,635
	D10163	RU Geology		-	14,530
Total FTE and Expenditures by Fund				6.00	537,465

W.S.U ANNUAL BUDGET
102053 - Elliott School of Communication
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991950	Associate Teaching Professor Tennant, James	10	1.00	64,407
	993790	Office Manager Solano, Amy	12	1.00	49,254
	994242	Assistant Educator Brand, John	10	1.00	51,366
	994335	Assistant Educator for Multimedia Communication Bond, Stephanie	9	1.00	47,531
	995102	Senior Educator Sipes, Sandra	9	1.00	62,527
	997603	Betty & Oliver Elliott Assoc Prof of Comm, Grad Coord & Director of Public Speaking Parcell, Lisa <i>\$14,000 of this position is funded from restricted use sources.</i>	10	1.00	101,619
	997655	Associate Educator McCullough, Madeline	9	1.00	55,633
	997770	Associate Professor Hager, Kevin	9	1.00	72,647
	998025	Senior Educator Wilson, Eric	9	1.00	62,527
	998026	Assistant Professor of Communication Wing, Hannah	9	1.00	65,000
	998039	KHF Distinguished Chair of the Elliott School & Teaching Professor Jarman, Jeffrey <i>\$105,855 of this position is funded from restricted use sources.</i>	12	1.00	120,098
	998088	Senior Educator, Undergraduate Coordinator, and Sunflower Faculty Advisor DeVault, Amy	10	1.00	83,250
	998149	Assistant Professor & Director of Debate Samuels, Phillip	9	1.00	67,000
	999035	Associate Educator Newman, Jessica	9	1.00	53,851
1110	Uncl-Salaries-Seasonal and Temp				4,850
1115	Unclassified Salaries-Add'l Comp				10,150
Total Unclassified Salaries				14.00	971,710

W.S.U ANNUAL BUDGET
102053 - Elliott School of Communication
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		11.98	787,601
	A2000	GU General Fees Fund		1.00	49,254
	D10164	RU Elliott School of Communication		-	5,000
	D11172	RU KHF Distinguished Professorship		0.88	105,855
	D11316	RU ESC Stipends		-	10,000
	D11317	RU ESC Faculty of Distinction		0.14	14,000
	Total Unclassified Salaries by Fund			14.00	971,710
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			19,758
	1690	Shrinkage			(25,499)
	1760	State Leave Pymt Assessment			6,032
	1830	Regents Retirement			82,190
	1850	TIAA Disability			9,677
	1911	Medicare			13,565
	1912	OASDI			57,973
	1750	Dependent Health Insurance			23,471
	1950	Single Group Health Insurance			111,357
	1970	Workers Compensation			2,025
	1980	Unemployment Compensation			-
	Total Students and Fringe Benefits				300,549
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			234,017
	A2000	GU General Fees Fund			21,604
	D10164	RU Elliott School of Communication			440
	D11172	RU KHF Distinguished Professorship			19,033
	D11316	RU ESC Stipends			1,799
	D11317	RU ESC Faculty of Distinction			3,898
	D11322	RU KHF Students			19,758
	Total Students and Fringe Benefits				300,549
	Total Salaries and Fringe Benefits			14.00	1,272,259
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		11.98	1,021,618
	A2000	GU General Fees Fund		1.00	70,858
	D10164	RU Elliott School of Communication		-	5,440
	D11172	RU KHF Distinguished Professorship		0.88	124,888
	D11316	RU ESC Stipends		-	11,799
	D11317	RU ESC Faculty of Distinction		0.14	17,898
	D11322	RU KHF Students		-	19,758
	Total Salaries and Fringe Benefits			14.00	1,272,259
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			17,012
	7F	Commodities			8,339
	7H	Capital Outlay			52,228
	7L	Grants Claims & Shared Revenue			5,804
	7Z	Transfers Out			9,841
	Total OOE				93,224
Total OOE by Fund					
	A2000	GU General Fees Fund			18,107
	D10164	RU Elliott School of Communication			54,928
	D10746	RU AD ASTRA			1,750
	D10782	RU Communications Royalties			18,439
	Total OOE by Fund				93,224
	Total FTE and Expenditures			14.00	1,365,483
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		11.98	1,021,618
	A2000	GU General Fees Fund		1.00	88,965

W.S.U ANNUAL BUDGET
102053 - Elliott School of Communication
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10164	RU Elliott School of Communication		-	60,368
	D10746	RU AD ASTRA		-	1,750
	D10782	RU Communications Royalties		-	18,439
	D11172	RU KHF Distinguished Professorship		0.88	124,888
	D11316	RU ESC Stipends		-	11,799
	D11317	RU ESC Faculty of Distinction		0.14	17,898
	D11322	RU KHF Students		-	19,758
Total FTE and Expenditures by Fund				14.00	1,365,483

W.S.U ANNUAL BUDGET
102054 - History
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991780		Visiting Assistant Professor Vacant		1.00	57,750
This position is fully funded from restricted use sources.					
991978		Assistant Professor of Latinx History Vacant		1.00	60,000
993275		Associate Teaching Professor of Ancient History Golden, Cheryl	9	1.00	52,000
994074		Associate Professor & Undergraduate Coordinator Hayton, Jeffrey	9	1.00	70,350
994212		Assistant Professor of History & Graduate Coordinator & Director of International Studies Ballout, Laila	9	1.00	67,000
995220		Office Coordinator Keckeisen, John	12	1.00	40,560
997730		Assistant Professor of Geography/Geography Program Coordinator Vacant		1.00	66,750
998041		Associate Professor & Chair Dehner, George	9	1.00	75,334
998117		Professor Owens, Robert	9	1.00	96,773
998152		Willard W. Garvey Distinguished Professor of Business History Weems, Robert	9	1.00	143,822
\$14,000 of this position is funded from restricted use sources.					
998158		Assistant Professor Hundley, Helen	9	1.00	71,844
998163		Professor Price, Jay	9	1.00	96,337
998217		Associate Professor Lasine Thelle, Rannfrid	9	1.00	68,437
\$15,103 of this position is funded from restricted use sources.					
998566		Associate Professor & Head of Women's, Ethnicity and Intersectional Studies Henry, Robin	9	1.00	74,479
1115		Unclassified Salaries-Add'l Comp			3,077
Total Unclassified Salaries				14.00	1,044,513

W.S.U ANNUAL BUDGET
102054 - History
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		10.68	827,833
	A2000	GU General Fees Fund		2.00	126,750
	D10165	RU History		1.10	74,827
	D11570	RU Religion		0.22	15,103
Total Unclassified Salaries by Fund				14.00	1,044,513
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(28,565)
	1760	State Leave Pymt Assessment			6,485
	1830	Regents Retirement			73,107
	1850	TIAA Disability			10,452
	1911	Medicare			14,634
	1912	OASDI			62,535
	1750	Dependent Health Insurance			32,864
	1950	Single Group Health Insurance			111,359
	1970	Workers Compensation			2,173
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					285,044
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			260,436
	A2000	GU General Fees Fund			8,850
	D10165	RU History			9,953
	D11570	RU Religion			5,805
Total Students and Fringe Benefits					285,044
Total Salaries and Fringe Benefits				14.00	1,329,557
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		10.68	1,088,269
	A2000	GU General Fees Fund		2.00	135,600
	D10165	RU History		1.10	84,780
	D11570	RU Religion		0.22	20,908
Total Salaries and Fringe Benefits				14.00	1,329,557
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			5,861
	7F	Commodities			3,101
Total OOE					8,962
Total OOE by Fund					
	A2000	GU General Fees Fund			7,329
	D10165	RU History			1,433
	D11570	RU Religion			200
Total OOE by Fund					8,962
Total FTE and Expenditures				14.00	1,338,519
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		10.68	1,088,269
	A2000	GU General Fees Fund		2.00	142,929
	D10165	RU History		1.10	86,213
	D11570	RU Religion		0.22	21,108
Total FTE and Expenditures by Fund				14.00	1,338,519

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999845	Office Coordinator Beek, Deana	12	1.00	43,638
	999846	Administrative Specialist Eck, Janise	12	1.00	42,411
Total USS Salaries				2.00	86,050
Total USS Salaries by Fund					
A0003		GU State General Fund		2.00	86,050
Total USS Salaries by Fund				2.00	86,050
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	970053	Administrative Specialist - Physics Piggee, DonYel	12	1.00	36,878
	970082	Assistant Educator, Math and Statistics Vacant		1.00	50,000
	992980	Assistant Prof 9 Month Fraser, Robert	9	1.00	75,532
	993562	Assistant Educator Wolfe, Aubrey	9	1.00	53,878
	993995	Assistant Educator, Math and Statistics Vacant		1.00	57,500
	994057	Elcrat Professor of Applied Mathematics Delillo, Thomas	9	1.00	109,070
	994082	Professor Meyer, Holger	9	1.00	100,664
	994428	Associate Professor of Mathematics Liu, Yuan	9	1.00	83,654
	994432	Assistant Professor Dao, Mai	9	1.00	75,532
	994496	Associate Professor Ambal, Kapildeb	9	1.00	78,024
	994560	Assistant Professor Kwon, Ye Il	9	1.00	80,000
	994714	Chair and Professor Sun, Ziqi	12	1.00	145,182
	995006	Assistant Educator Trousdale, Daniel	9	1.00	53,583
	995008	Assistant Educator Loibl, Montana	9	1.00	54,159
	995173	Visiting Assistant Professor of Physics Bowles, Reed	9	0.70	36,900

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	995849	Senior Educator and Director of GTA Instruction Hammond, John	10	1.00	75,850
	996547	Associate Professor Figy, Terrance	9	1.00	77,407
	997590	Professor Ma, Chunsheng	9	1.00	111,704
	997614	Associate Educator Heckman, Rachel	9	1.00	61,616
	997644	Associate Teaching Professor Gallegos, Alexandra	9	1.00	60,779
	997646	Professor Fridman, Buma	9	1.00	135,581
	997716	Senior Educator & Assistant to the Chair Arrasmith, Mark	12	1.00	89,763
	997745	Professor and Director of Physics Ferguson, Jason	9	1.00	111,946
	997779	Technology Support Specialist Marshall, Harry	12	1.00	44,138
	997884	Assistant Professor Grady, Daniel	9	1.00	76,609
	997900	Professor and Graduate Coordinator Lu, Tianshi	9	1.00	102,664
	998102	Teaching Professor Latioui, Foudil	9	1.00	75,436
	998104	Professor Hamdeh, Hussein	9	1.00	122,574
	998108	Professor Behrman, Elizabeth	9	1.00	123,925
	998124	Professor Hu, Xiaomi	9	1.00	101,043
	998129	Associate Professor and College Algebra Program Director & Undergr Brady, Stephen	10	1.00	99,564
	998130	Instructor Zeyani, Abdelbaset	9	1.00	57,566
	998132	Professor Bukhgeym, Alexander	9	1.00	115,668
	998134	Associate Educator Davis, Tinka	9	1.00	69,798
	998137	Associate Professor & Graduate Studies Coordinator Muether, Mathew	9	1.00	81,235
	998139	Associate Professor Lin, Yueh-Ju	9	1.00	82,589

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998140	Associate Professor Green, Christopher	9	1.00	83,574
	998142	Associate Teaching Professor Thompson, Nathan	9	1.00	60,819
	998143	Associate Professor Jeffres, Thalia	9	1.00	84,222
	998146	Associate Educator of Physics & Help Lab Coordinator & UG Coordinat Traverzo, Richard	9	0.95	71,705
	998247	Assistant Prof 9 Month Nasser, Mohamed	9	1.00	76,609
	998301	Professor Searle, Catherine	9	1.00	108,664
	998396	Professor Solomey, Nick	9	1.00	122,422
	998397	Associate Teaching Professor/Director of Online Education Ingle, William	12	1.00	75,831
	999857	Administrative Assistant Morris, Linsey	12	1.00	35,069
Total Unclassified Salaries				44.65	3,686,926
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		41.65	3,542,547
A2000		GU General Fees Fund		3.00	144,378
Total Unclassified Salaries by Fund				44.65	3,686,926
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(113,185)
1760		State Leave Pymt Assessment			23,419
1810		KPERS Retirement			10,051
1830		Regents Retirement			293,866
1850		TIAA Disability			37,752
1911		Medicare			52,962
1912		OASDI			226,385
1750		Dependent Health Insurance			112,414
1752		Healthy Kids Health Insurance			843
1950		Single Group Health Insurance			424,637
1970		Workers Compensation			7,840
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					1,076,984
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			1,049,740
A2000		GU General Fees Fund			27,244
Total Students and Fringe Benefits					1,076,984
Total Salaries and Fringe Benefits				46.65	4,849,959
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		43.65	4,678,337
A2000		GU General Fees Fund		3.00	171,622
Total Salaries and Fringe Benefits				46.65	4,849,959
OTHER OPERATING EXPENDITURES (OOE)					

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7C	Contractual Services			23,686
	7F	Commodities			8,281
	7H	Capital Outlay			5,910
		Total OOE			37,877
Total OOE by Fund					
	A2000	GU General Fees Fund			32,149
	D10166	RU Mathematics and Statistics			5,728
		Total OOE by Fund			37,877
Total FTE and Expenditures					
				46.65	4,887,836
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		43.65	4,678,337
	A2000	GU General Fees Fund		3.00	203,771
	D10166	RU Mathematics and Statistics		-	5,728
		Total FTE and Expenditures by Fund		46.65	4,887,836

W.S.U ANNUAL BUDGET
102059 - Physics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998146	Associate Educator of Physics & Help Lab Coordinator & UG Coordinat	9	0.05	4,000
		Traverzo, Richard			
		<i>This position is fully funded from restricted use sources.</i>			
	1115	Unclassified Salaries-Add'l Comp			12,000
	1130	Grad Assistants-Research			30,000
Total Unclassified Salaries				0.05	46,000
Total Unclassified Salaries by Fund					
	D10168	RU Physics		0.05	46,000
Total Unclassified Salaries by Fund				0.05	46,000
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			1,800
	1760	State Leave Pymt Assessment			286
	1830	Regents Retirement			1,361
	1850	TIAA Disability			160
	1911	Medicare			229
	1912	OASDI			976
	1750	Dependent Health Insurance			249
	1752	Healthy Kids Health Insurance			47
	1950	Single Group Health Insurance			535
	1970	Workers Compensation			96
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					5,739
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			1,800
	D10168	RU Physics			3,939
Total Students and Fringe Benefits					5,739
Total Salaries and Fringe Benefits				0.05	51,739
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	1,800
	D10168	RU Physics		0.05	49,939
Total Salaries and Fringe Benefits				0.05	51,739
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			11,303
	7F	Commodities			14,808
	7H	Capital Outlay			12,207
	7Z	Transfers Out			1,500
Total OOE					39,818
Total OOE by Fund					
	A2000	GU General Fees Fund			13,131
	D10168	RU Physics			26,687
Total OOE by Fund					39,818
Total FTE and Expenditures				0.05	91,557

W.S.U ANNUAL BUDGET
102059 - Physics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	14,931
	D10168	RU Physics		0.05	76,626
Total FTE and Expenditures by Fund				0.05	91,557

W.S.U ANNUAL BUDGET
102060 - Political Science
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993909	Professor Shaw, Carolyn	9	1.00	136,960
	997756	Professor Chang, Doris	9	1.00	82,935
	998096	Associate Professor Allen, Neal	9	1.00	71,800
	998159	Professor Azpuru, Dinorah	9	1.00	95,971
	998473	Associate Professor & Chair & Model UN Director Middlewood, Alexandra	9	1.00	72,933
	998478	Associate Professor Hall, Michael	9	1.00	74,450
	998944	Associate Professor Amos, Brian	9	1.00	68,841
	999839	Administrative Specialist Jordan, RaeLynn	12	1.00	42,411
	1115	Unclassified Salaries-Add'l Comp			8,873
	1180	Unclassified Salaries-Lecturer			6,684
Total Unclassified Salaries				8.00	661,858
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.00	603,890
	A2000	GU General Fees Fund		1.00	42,411
	D10169	RU Political Science		-	15,557
Total Unclassified Salaries by Fund				8.00	661,858
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			608
	1690	Shrinkage			(19,165)
	1760	State Leave Pymt Assessment			4,109
	1830	Regents Retirement			49,591
	1850	TIAA Disability			6,556
	1911	Medicare			9,407
	1912	OASDI			40,210
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			70,862
	1970	Workers Compensation			1,376
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					177,636
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			168,377

W.S.U ANNUAL BUDGET
102060 - Political Science
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund			6,486
	D10169	RU Political Science			2,773
		Total Students and Fringe Benefits			177,636
		Total Salaries and Fringe Benefits		8.00	839,494
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.00	772,267
	A2000	GU General Fees Fund		1.00	48,897
	D10169	RU Political Science		-	18,330
		Total Salaries and Fringe Benefits		8.00	839,494
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			32,345
	7F	Commodities			100
	7Z	Transfers Out			2,856
		Total OOE			35,301
Total OOE by Fund					
	A2000	GU General Fees Fund			4,500
	D10169	RU Political Science			30,801
		Total OOE by Fund			35,301
		Total FTE and Expenditures		8.00	874,795
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.00	772,267
	A2000	GU General Fees Fund		1.00	53,397
	D10169	RU Political Science		-	49,131
		Total FTE and Expenditures by Fund		8.00	874,795

W.S.U ANNUAL BUDGET
102061 - Psychology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	992912	Assistant Professor Vacant		1.00	75,000
	993390	Assistant Teaching Professor in Psychology Sarionder Kreinath, Refika	9	1.00	60,000
	993580	Chair & Associate Professor Clark, Charles	12	1.00	99,959
	994028	Administrative Specialist Duffy, Kevin	12	1.00	42,411
	994500	Professor and Graduate Coordinator Lewis, Rhonda	9	1.00	120,659
	995508	Assistant Clinical Professor of Clinical-Community Psychology and Director of the Consortium for Adults with Autism and Related Disabilities (CAARD) Clinic Patrick, Michelle	12	1.00	115,065
	997773	Associate Professor Slade, Samantha	9	1.00	80,501
	997829	Assistant Professor Vacant		1.00	75,000
	997949	Assistant Professor of Community Psychology Chaudhary, Nabiha	9	1.00	72,410
	998076	Assistant Professor Sato, Tetsuya	9	1.00	75,000
	998077	Carl and Rozina Cassat Professorship in Aging, Director of the Regional Institute on Aging, & Professor Baldwin, Carryl \$21,301 of this position is funded from restricted use sources.	9	1.00	154,538
	998084	Associate Professor Ni, Rui	9	1.00	82,443
	998171	Director Psychology Services, Psychologist Rosebraugh, Elissa	12	1.00	96,180
	998216	Director of Clinical Training and Professor Zettle, Robert	10	1.00	134,330
	998526	Assistant Professor Lei, Quan	9	1.00	74,781

W.S.U ANNUAL BUDGET
102061 - Psychology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1115		Unclassified Salaries-Add'l Comp			3,000
1130		Grad Assistants-Research			20,000
Total Unclassified Salaries				15.00	1,381,277
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		10.86	1,048,385
A2000		GU General Fees Fund		4.00	288,591
D10170		RU Psychology		0.14	44,301
Total Unclassified Salaries by Fund				15.00	1,381,277
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(39,142)
1760		State Leave Pymt Assessment			8,573
1830		Regents Retirement			102,969
1850		TIAA Disability			13,620
1911		Medicare			19,375
1912		OASDI			82,807
1750		Dependent Health Insurance			23,470
1950		Single Group Health Insurance			131,603
1970		Workers Compensation			2,871
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					346,146
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			284,455
A2000		GU General Fees Fund			55,761
D10170		RU Psychology			5,930
Total Students and Fringe Benefits					346,146
Total Salaries and Fringe Benefits				15.00	1,727,423
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		10.86	1,332,840
A2000		GU General Fees Fund		4.00	344,352
D10170		RU Psychology		0.14	50,231
Total Salaries and Fringe Benefits				15.00	1,727,423
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			17,282
7F		Commodities			5,000
7H		Capital Outlay			200
Total OOE					22,482
Total OOE by Fund					
A2000		GU General Fees Fund			14,500
D10170		RU Psychology			7,982
Total OOE by Fund					22,482
Total FTE and Expenditures				15.00	1,749,905
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		10.86	1,332,840
A2000		GU General Fees Fund		4.00	358,852
D10170		RU Psychology		0.14	58,213
Total FTE and Expenditures by Fund				15.00	1,749,905

W.S.U ANNUAL BUDGET
102062 - Philosophy
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970016	Visiting Assistant Professor, Philosophy (9 month) Vacant		1.00	55,000
	993319	Administrative Specialist Cronkleton, Michelle	12	0.50	18,439
	994265	Assistant Teaching Professor Sager, Angela	9	1.00	45,000
	994852	Associate Professor & Chair Bondy, Patrick	9	1.00	71,237
	997697	Assistant Teaching Professor/Educator Hill, Scott	9	1.00	48,000
	998115	Associate Professor Castro, Susan	9	1.00	68,357
	998178	Associate Professor Lu, Xiufen	9	1.00	71,414
	998357	Curtis D. Gridley Distinguished Professor of History and Philosophy of Science Sterrett, Susan	9	1.00	105,811
Total Unclassified Salaries				7.50	483,258
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.00	409,819
	A2000	GU General Fees Fund		1.50	73,439
Total Unclassified Salaries by Fund				7.50	483,258
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(14,578)
	1760	State Leave Pymt Assessment			3,000
	1830	Regents Retirement			36,408
	1850	TIAA Disability			4,836
	1911	Medicare			6,805
	1912	OASDI			29,086
	1750	Dependent Health Insurance			14,083
	1950	Single Group Health Insurance			60,740
	1970	Workers Compensation			1,007
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					141,387
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			134,765
	A2000	GU General Fees Fund			6,622
Total Students and Fringe Benefits					141,387

W.S.U ANNUAL BUDGET
102062 - Philosophy
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				7.50	624,645
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	544,584
	A2000	GU General Fees Fund		1.50	80,061
Total Salaries and Fringe Benefits				7.50	624,645
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			6,800
	7F	Commodities			1,300
	7H	Capital Outlay			15,213
Total OOE					23,313
Total OOE by Fund					
	A2000	GU General Fees Fund			5,700
	D10171	RU Philosophy			17,613
Total OOE by Fund					23,313
Total FTE and Expenditures				7.50	647,958
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	544,584
	A2000	GU General Fees Fund		1.50	85,761
	D10171	RU Philosophy		-	17,613
Total FTE and Expenditures by Fund				7.50	647,958

W.S.U ANNUAL BUDGET
102063 - Sociology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970098	Assistant Educator/Assistant Teaching Professor 9 mo Vacant		1.00	49,000
	993773	Chairperson and Associate Professor Koeber, Charles	9	1.00	107,714
	996391	Senior Educator & Undergraduate Coordinator Simon, Jodie	9	1.00	60,512
	997102	Associate Professor & Graduate Coordinator Billingham, Chase	9	1.00	71,375
	997148	Senior Educator Small, Shirlene	9	1.00	59,936
	998042	Professor Hill, Twyla	9	1.00	99,296
	998051	Professor Pearson, Jennifer	9	1.00	85,512
	998075	Assistant Professor Lynne-Joseph, Alyssa	9	1.00	65,000
	998095	Associate Professor Hertzog, Jodie	9	1.00	74,314
	998836	Administrative Specialist Hobkirk, LaDawna	12	1.00	42,411
Total Unclassified Salaries				10.00	715,070
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.00	666,070
	A2000	GU General Fees Fund		1.00	49,000
Total Unclassified Salaries by Fund				10.00	715,070
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(21,612)
	1760	State Leave Pymt Assessment			4,439
	1830	Regents Retirement			56,620
	1850	TIAA Disability			7,156
	1911	Medicare			10,040
	1912	OASDI			42,908
	1750	Dependent Health Insurance			18,778
	1950	Single Group Health Insurance			91,110
	1970	Workers Compensation			1,489
	1980	Unemployment Compensation			-

W.S.U ANNUAL BUDGET
102063 - Sociology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits				210,928	
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			207,507
	A2000	GU General Fees Fund			3,421
Total Students and Fringe Benefits				210,928	
Total Salaries and Fringe Benefits				10.00	925,998
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		9.00	873,577
	A2000	GU General Fees Fund		1.00	52,421
Total Salaries and Fringe Benefits				10.00	925,998
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			9,346
	7F	Commodities			1,980
	7H	Capital Outlay			2,000
	7Z	Transfers Out			475
Total OOE					13,801
Total OOE by Fund					
	A2000	GU General Fees Fund			11,501
	D10172	RU Sociology			2,300
Total OOE by Fund					13,801
Total FTE and Expenditures				10.00	939,799
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.00	873,577
	A2000	GU General Fees Fund		1.00	63,922
	D10172	RU Sociology		-	2,300
Total FTE and Expenditures by Fund				10.00	939,799

W.S.U ANNUAL BUDGET
102064 - Modern & Classical Lang & Lit
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993056	Assistant Professor of Spanish Delgado-Solorzano, Edma	9	1.00	65,000
	993320	Assistant Professor of American Sign Language Bart, Edward	9	1.00	65,000
	994297	Assistant Educator and Spanish Language Coordinator Scott, Colleen <i>This position is fully funded from restricted use sources.</i>	9	0.75	39,750
	997648	Senior Educator Foster, Yumi	9	1.00	52,770
	997845	Associate Professor Showstack, Rachel	9	1.00	63,466
	997899	Associate Educator Jamkartanian, Sirana	9	1.00	47,296
	997952	Associate Professor, Chair & Graduate Studies Coordinator Del Aguila, Rocio	9	1.00	67,666
	998055	Instructor/Language Lab Director/Puebla Program Director Chavez, Cuitlahuac <i>\$2,500 of this position is funded from restricted use sources.</i>	9	1.00	47,500
	998058	Associate Professor/Director of Foreign Language Teacher Education Roussel, Brigitte	9	1.00	79,468
	998060	Administrative Specialist Ellenz, Melissa	12	1.00	42,411
	998072	Associate Educator and MCLL UG Coordinator Henderson, Julie	9	1.00	48,431
	998169	Assistant Professor of Spanish Vacant		1.00	51,000
	1115	Unclassified Salaries-Add'l Comp			8,679
Total Unclassified Salaries				11.75	678,437
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.95	576,508
	A2000	GU General Fees Fund		1.00	51,000
	D10173	RU Modern & Classical Lang & Lit		0.80	50,929
Total Unclassified Salaries by Fund				11.75	678,437
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(19,408)
	1760	State Leave Pymt Assessment			4,212

W.S.U ANNUAL BUDGET
102064 - Modern & Classical Lang & Lit
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1810		KPERS Retirement			4,954
1830		Regents Retirement			49,734
1850		TIAA Disability			6,788
1911		Medicare			9,597
1912		OASDI			41,003
1750		Dependent Health Insurance			14,082
1950		Single Group Health Insurance			111,357
1970		Workers Compensation			1,414
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					223,733
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			200,467
A2000		GU General Fees Fund			3,561
D10173		RU Modern & Classical Lang & Lit			19,705
Total Students and Fringe Benefits					223,733
Total Salaries and Fringe Benefits				11.75	902,170
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		9.95	776,975
A2000		GU General Fees Fund		1.00	54,561
D10173		RU Modern & Classical Lang & Lit		0.80	70,634
Total Salaries and Fringe Benefits				11.75	902,170
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			14,137
7F		Commodities			4,302
Total OOE					18,439
Total OOE by Fund					
A2000		GU General Fees Fund			11,537
D10173		RU Modern & Classical Lang & Lit			6,902
Total OOE by Fund					18,439
Total FTE and Expenditures				11.75	920,609
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		9.95	776,975
A2000		GU General Fees Fund		1.00	66,098
D10173		RU Modern & Classical Lang & Lit		0.80	77,536
Total FTE and Expenditures by Fund				11.75	920,609

W.S.U ANNUAL BUDGET
102068 - School of Criminal Justice
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970050		Assistant Educator/Assistant Teaching Professor 9 mo Jenkins, Tracey	9	1.00	55,000
970055		Administrative Specialist, School of Criminal Justice Vacant	12	1.00	38,480
970109		Associate Professor 12 month Vacant		1.00	80,000
993276		Academic Program Specialist, Liberal Arts Martin, Rebecca <i>This position is fully funded from restricted use sources.</i>	9	0.50	25,896
993391		Director, Undergraduate Research and Creative Activity Hub and Professor Birzer, Michael	9	0.51	51,400
994869		Director, School of Criminal Justice and Professor Bannister, Andra <i>\$8,000 of this position is funded from restricted use sources.</i>	12	1.00	144,017
995122		Assistant Professor in Homeland Security Proctor, Patrick <i>This position is fully funded from restricted use sources.</i>	9	1.00	65,000
995172		Assistant Teaching Professor 10 mo - NTT - Outreach Coordinator Herzik, Kelly	10	1.00	56,997
995237		Program Coordinator, Undergraduate Jenkins, Jennise	12	1.00	61,063
997943		Associate Professor & Interim Director for Forensic Biology, Firearms, and Criminal Investigations Suzuki, Yumi	9	1.00	69,831
998120		Forensic Science Program Coordinator and Instructor Klamm, David <i>This position is fully funded from restricted use sources.</i>	9	0.75	53,345
998183		Associate Professor Yu, Sz De	9	1.00	70,708
999040		Homeland Security Program Coordinator and Instructor Hummell, Carl <i>This position is fully funded from restricted use sources.</i>	9	0.50	26,360
999185		Administrative Specialist Basurto, Ana	12	1.00	36,878

W.S.U ANNUAL BUDGET
102068 - School of Criminal Justice
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries			12.26	834,975	
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund	5.45	439,953	
	A2000	GU General Fees Fund	4.00	216,421	
	D10175	RU School of Community Affairs	0.81	61,345	
	D11336	RU Crim. Justice Online Education	2.00	117,256	
Total Unclassified Salaries by Fund			12.26	834,975	
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage		(18,743)	
	1760	State Leave Pymt Assessment		5,183	
	1830	Regents Retirement		58,654	
	1850	TIAA Disability		8,354	
	1911	Medicare		12,056	
	1912	OASDI		51,525	
	1750	Dependent Health Insurance		4,695	
	1950	Single Group Health Insurance		60,739	
	1970	Workers Compensation		1,738	
	1980	Unemployment Compensation		-	
Total Students and Fringe Benefits				184,201	
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund		110,418	
	A2000	GU General Fees Fund		36,296	
	D10175	RU School of Community Affairs		21,927	
	D11336	RU Crim. Justice Online Education		15,561	
Total Students and Fringe Benefits				184,201	
Total Salaries and Fringe Benefits			12.26	1,019,176	
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund	5.45	550,370	
	A2000	GU General Fees Fund	4.00	252,717	
	D10175	RU School of Community Affairs	0.81	83,272	
	D11336	RU Crim. Justice Online Education	2.00	132,817	
Total Salaries and Fringe Benefits			12.26	1,019,176	
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services		49,286	
	7F	Commodities		6,108	
	7H	Capital Outlay		7,904	
Total OOE				63,298	
Total OOE by Fund					
	A2000	GU General Fees Fund		26,505	
	D10175	RU School of Community Affairs		950	
	D10767	RU Midwest Criminal Justice Instit		10,000	
	D11336	RU Crim. Justice Online Education		19,843	
	D11383	RU Forensic Science		6,000	
Total OOE by Fund				63,298	
Total FTE and Expenditures			12.26	1,082,474	
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund	5.45	550,370	
	A2000	GU General Fees Fund	4.00	279,222	
	D10175	RU School of Community Affairs	0.81	84,222	
	D10767	RU Midwest Criminal Justice Instit	-	10,000	
	D11336	RU Crim. Justice Online Education	2.00	152,660	
	D11383	RU Forensic Science	-	6,000	
Total FTE and Expenditures by Fund			12.26	1,082,474	

W.S.U ANNUAL BUDGET
102069 - Women's Studies & Religion
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998090	Associate Professor & Undergraduate Coordinator Gordon, Deborah	9	1.00	80,931
	998164	Professor Okafor, Chinyere	9	1.00	107,903
Total Unclassified Salaries				2.00	188,834
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	188,834
Total Unclassified Salaries by Fund				2.00	188,834
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(5,645)
	1760	State Leave Pymt Assessment			1,172
	1830	Regents Retirement			16,052
	1850	TIAA Disability			1,890
	1911	Medicare			2,700
	1912	OASDI			11,541
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			20,247
	1970	Workers Compensation			393
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					53,044
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			53,044
Total Students and Fringe Benefits					53,044
Total Salaries and Fringe Benefits				2.00	241,878
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	241,878
Total Salaries and Fringe Benefits				2.00	241,878
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			-
Total OOE					-
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10176	RU Women's Studies and Religion			-
Total OOE by Fund					-
Total FTE and Expenditures				2.00	241,878
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	241,878
	A2000	GU General Fees Fund		-	-

W.S.U ANNUAL BUDGET
102069 - Women's Studies & Religion
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10176	RU Women's Studies and Religion		-	-
Total FTE and Expenditures by Fund				2.00	241,878

W.S.U ANNUAL BUDGET
102070 - Anthropology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994075	Assistant Professor (Sub-Discipline: Socio-Cultural) Saboo, Kartikeya	9	1.00	65,000
	994576	Assistant Professor in Biological Anthropology Vacant		1.00	65,000
	995040	Associate Professor (Sub-Discipline: Archaeology) & Chair Dozier, Crystal	9	1.00	74,915
	996379	Assistant Professor, Anthropological Archaeologist, 9 Month Howland, Matthew	9	1.00	61,482
	997602	Professor & Undergraduate Coordinator Moore-Jansen, Peer	9	1.00	102,118
	997634	Associate Professor Kreinath, Jens	9	1.00	71,569
	1115	Unclassified Salaries-Add'l Comp			4,000
	1180	Unclassified Salaries-Lecturer			-
	1140	Grad Assistants-Other			-
Total Unclassified Salaries				6.00	444,084
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.00	375,084
	A2000	GU General Fees Fund		1.00	65,000
	D10177	RU Anthropology		-	4,000
Total Unclassified Salaries by Fund				6.00	444,084
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			2,400
	1210	Student Salaries-WS-WSU Match			-
	1690	Shrinkage			(12,829)
	1760	State Leave Pymt Assessment			2,756
	1830	Regents Retirement			26,141
	1850	TIAA Disability			4,443
	1911	Medicare			6,355
	1912	OASDI			27,160
	1750	Dependent Health Insurance			4,695
	1950	Single Group Health Insurance			50,617
	1970	Workers Compensation			925
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					112,663
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			107,405
	A2000	GU General Fees Fund			4,538
	D10177	RU Anthropology			720
Total Students and Fringe Benefits					112,663

W.S.U ANNUAL BUDGET
102070 - Anthropology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				6.00	556,747
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	482,489
	A2000	GU General Fees Fund		1.00	69,538
	D10177	RU Anthropology		-	4,720
Total Salaries and Fringe Benefits				6.00	556,747
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			10,820
	7F	Commodities			4,710
	7H	Capital Outlay			2,000
	7L	Grants Claims & Shared Revenue			1,000
Total OOE					18,530
Total OOE by Fund					
	A2000	GU General Fees Fund			8,300
	D10177	RU Anthropology			6,580
	D11569	RU Anthropology Etzanoa Field Sch			3,650
Total OOE by Fund					18,530
Total FTE and Expenditures				6.00	575,277
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	482,489
	A2000	GU General Fees Fund		1.00	77,838
	D10177	RU Anthropology		-	11,300
	D11569	RU Anthropology Etzanoa Field Sch		-	3,650
Total FTE and Expenditures by Fund				6.00	575,277

W.S.U ANNUAL BUDGET
102072 - Social Science Research Laboratory
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998210	Director Social Science Lab Ranney, Sandra	12	1.00	73,183
	998420	Manager of Social Science Research Lab Glessner, Andrea	12	1.00	54,799
\$2,024 of this position is funded from restricted use sources.					
Total Unclassified Salaries				2.00	127,982
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.96	125,958
	D10178	RU Social Science Research Lab		0.04	2,024
Total Unclassified Salaries by Fund				2.00	127,982
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			13,838
	1690	Shrinkage			(3,619)
	1760	State Leave Pymt Assessment			795
	1830	Regents Retirement			10,880
	1850	TIAA Disability			1,281
	1911	Medicare			1,851
	1912	OASDI			7,907
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			268
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					43,324
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			32,956
	A2000	GU General Fees Fund			10,000
	D10178	RU Social Science Research Lab			368
Total Students and Fringe Benefits					43,324
Total Salaries and Fringe Benefits				2.00	171,306
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.96	158,914
	A2000	GU General Fees Fund		-	10,000
	D10178	RU Social Science Research Lab		0.04	2,392
Total Salaries and Fringe Benefits				2.00	171,306
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			6,200
	7F	Commodities			5,544
Total OOE					11,744
Total OOE by Fund					
	A2000	GU General Fees Fund			11,744
Total OOE by Fund					11,744

W.S.U ANNUAL BUDGET
102072 - Social Science Research Laboratory
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				2.00	183,050
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.96	158,914
	A2000	GU General Fees Fund		-	21,744
	D10178	RU Social Science Research Lab		0.04	2,392
Total FTE and Expenditures by Fund				2.00	183,050

W.S.U ANNUAL BUDGET
102080 - School of Social Work
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970087	Assistant Professor, Social Work Vacant		1.00	70,000
	991607	Assistant Professor, Social Work Vacant		1.00	64,000
	991776	Assistant Clinical Educator Pierce, Rheanna	12	1.00	58,157
		\$25,848 of this position is funded from restricted use sources.			
	993714	Unclassified Prof Teach 9 mo LaRue Young, Kelly	9	1.00	51,000
	994226	Assistant Clinical Professor Pack, Loren	9	1.00	51,762
		\$25,881 of this position is funded from restricted use sources.			
	994463	Assistant Professor, Social Work Vacant		1.00	70,000
	994836	Administrative Assistant, Part-Time Duchnowski, Melissa	12	0.50	18,148
	997344	Clinical Professor Popejoy, Stacey	9	1.00	64,480
	997700	Clinical Professor and MSW Program Director Millar, Shaunna	9	1.00	66,510
	997926	Clinical Professor, Field Practicum Director & UG Coordinator Gilkey, Breann	12	1.00	79,237
	998177	Associate Professor, Social Work Ocean, Mia	9	1.00	92,000
	999665	Office Coordinator Dealy, Cheyenne	12	1.00	41,080
Total Unclassified Salaries				11.50	726,374
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.06	411,417
	A2000	GU General Fees Fund		4.50	263,228
	D10180	RU School of Social Work		0.50	25,881
	D11768	RU Salaries		0.44	25,848
Total Unclassified Salaries by Fund				11.50	726,374
STUDENT ASSISTANTS AND BENEFITS					
1690 Shrinkage					(19,735)

W.S.U ANNUAL BUDGET
102080 - School of Social Work
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1760		State Leave Pymt Assessment			4,510
1830		Regents Retirement			44,407
1850		TIAA Disability			7,268
1911		Medicare			10,261
1912		OASDI			43,855
1750		Dependent Health Insurance			18,778
1950		Single Group Health Insurance			80,988
1970		Workers Compensation			1,512
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					191,844
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			137,641
A2000		GU General Fees Fund			33,186
D10180		RU School of Social Work			11,891
D11768		RU Salaries			9,126
Total Students and Fringe Benefits					191,844
Total Salaries and Fringe Benefits				11.50	918,218
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		6.06	549,058
A2000		GU General Fees Fund		4.50	296,414
D10180		RU School of Social Work		0.50	37,772
D11768		RU Salaries		0.44	34,974
Total Salaries and Fringe Benefits				11.50	918,218
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			15,101
7F		Commodities			2,653
7H		Capital Outlay			1,000
Total OOE					18,754
Total OOE by Fund					
A2000		GU General Fees Fund			10,010
D10180		RU School of Social Work			8,744
Total OOE by Fund					18,754
Total FTE and Expenditures				11.50	936,972
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		6.06	549,058
A2000		GU General Fees Fund		4.50	306,424
D10180		RU School of Social Work		0.50	46,516
D11768		RU Salaries		0.44	34,974
Total FTE and Expenditures by Fund				11.50	936,972

W.S.U ANNUAL BUDGET
102086 - Mathematics Laboratory
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			33,000
1210		Student Salaries-WS-WSU Match			-
Total Students and Fringe Benefits					33,000
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			33,000
Total Students and Fringe Benefits					33,000
Total Salaries and Fringe Benefits				-	33,000
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		-	33,000
Total Salaries and Fringe Benefits				-	33,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	33,000
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		-	33,000
Total FTE and Expenditures by Fund				-	33,000

**W.S.U ANNUAL BUDGET
102089 - Physics Help Lab
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			4,000
Total Students and Fringe Benefits					4,000
Total Students and Fringe Benefits by Fund					
D10790		RU Physics Help Lab			4,000
Total Students and Fringe Benefits					4,000
Total Salaries and Fringe Benefits				-	4,000
Total Salaries and Fringe Benefits by Fund					
D10790		RU Physics Help Lab		-	4,000
Total Salaries and Fringe Benefits				-	4,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	4,000
Total FTE and Expenditures by Fund					
D10790		RU Physics Help Lab		-	4,000
Total FTE and Expenditures by Fund				-	4,000

W.S.U ANNUAL BUDGET
102140 - Hugo Wall School of Public Affairs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970127	Assistant Professor 9 month Vacant		1.00	76,000
	991560	Communications and Marketing Manager Kimble, Leslie	12	0.05	3,570
	993376	Regents Professor of Public Finance Guo, Hai	9	1.00	176,058
		\$17,007 of this position is funded from restricted use sources.			
	994152	Assistant Teaching Professor Umeri, Mercy	12	1.00	65,680
	995037	Communications and Marketing Specialist Vacant		0.05	3,030
	995141	Administrative Specialist and Grants Coordinator de Grasse, Jeanne	12	0.39	21,067
	996911	Student Program and Business Coordinator Kennedy, Bethany	12	0.93	51,481
	997693	Professor Glaser, Mark	9	1.00	121,969
	998100	Professor Yeager, Samuel	9	1.00	119,789
	998101	Assistant Professor - Public Finance Wang, Xiaoheng	9	1.00	74,202
	998229	Assistant Professor, Public Administration and/or Nonprofit Management Vacant		1.00	74,000
	998441	Director of the Hugo Wall School of Public Affairs Newbold, Stephanie	12	1.00	170,000
	1110	Uncl-Salaries-Seasonal and Temp			-
	1115	Unclassified Salaries-Add'l Comp			19,052
	1170	Unclassified Sal-Summer Lecturer			-
	1130	Grad Assistants-Research			1,200
Total Unclassified Salaries				9.42	977,098
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.90	710,691
	A2000	GU General Fees Fund		3.42	229,148
	D10186	RU Hugo Wall Sch of Public Affairs		0.10	37,259
Total Unclassified Salaries by Fund				9.42	977,098

W.S.U ANNUAL BUDGET
102140 - Hugo Wall School of Public Affairs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(26,878)
1760		State Leave Pymt Assessment			6,066
1830		Regents Retirement			69,951
1850		TIAA Disability			9,765
1911		Medicare			13,773
1912		OASDI			58,875
1750		Dependent Health Insurance			11,455
1950		Single Group Health Insurance			74,656
1970		Workers Compensation			2,032
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					219,695
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			174,087
A2000		GU General Fees Fund			37,749
D10186		RU Hugo Wall Sch of Public Affairs			7,859
Total Students and Fringe Benefits					219,695
Total Salaries and Fringe Benefits				9.42	1,196,793
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		5.90	884,778
A2000		GU General Fees Fund		3.42	266,897
D10186		RU Hugo Wall Sch of Public Affairs		0.10	45,118
Total Salaries and Fringe Benefits				9.42	1,196,793
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			36,861
7F		Commodities			1,645
7H		Capital Outlay			2,000
Total OOE					40,506
Total OOE by Fund					
A2000		GU General Fees Fund			14,055
D10186		RU Hugo Wall Sch of Public Affairs			26,451
Total OOE by Fund					40,506
Total FTE and Expenditures				9.42	1,237,299
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		5.90	884,778
A2000		GU General Fees Fund		3.42	280,952
D10186		RU Hugo Wall Sch of Public Affairs		0.10	71,569
Total FTE and Expenditures by Fund				9.42	1,237,299

W.S.U ANNUAL BUDGET
102185 - Liberal Arts & Sciences Lecturers
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110	Uncl-Salaries-Seasonal and Temp				1,000,000
Total Unclassified Salaries				-	1,000,000
Total Unclassified Salaries by Fund					
A2000	GU General Fees Fund			-	1,000,000
Total Unclassified Salaries by Fund				-	1,000,000
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(24,732)
1760	State Leave Pymt Assessment				6,200
1911	Medicare				14,500
1912	OASDI				62,000
1970	Workers Compensation				2,070
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					60,038
Total Students and Fringe Benefits by Fund					
A2000	GU General Fees Fund				60,038
Total Students and Fringe Benefits					60,038
Total Salaries and Fringe Benefits				-	1,060,038
Total Salaries and Fringe Benefits by Fund					
A2000	GU General Fees Fund			-	1,060,038
Total Salaries and Fringe Benefits				-	1,060,038
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	1,060,038
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	1,060,038
Total FTE and Expenditures by Fund				-	1,060,038

W.S.U ANNUAL BUDGET
102541 - LAS Course Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970111	Visiting Professor and NAGPRA Coordinator Vacant		1.00	50,000
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	50,000
Total Unclassified Salaries by Fund					
	D11721	LAS Course Fee		1.00	50,000
Total Unclassified Salaries by Fund				1.00	50,000
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			310
	1850	TIAA Disability			500
	1911	Medicare			725
	1912	OASDI			3,100
	1970	Workers Compensation			104
Total Students and Fringe Benefits					4,739
Total Students and Fringe Benefits by Fund					
	D11721	LAS Course Fee			4,739
Total Students and Fringe Benefits					4,739
Total Salaries and Fringe Benefits				1.00	54,739
Total Salaries and Fringe Benefits by Fund					
	D11721	LAS Course Fee		1.00	54,739
Total Salaries and Fringe Benefits				1.00	54,739
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			110,631
	7F	Commodities			-
	7Z	Transfers Out			960,000
Total OOE					1,070,631
Total OOE by Fund					
	D11721	LAS Course Fee			1,070,631
Total OOE by Fund					1,070,631
Total FTE and Expenditures				1.00	1,125,370
Total FTE and Expenditures by Fund					
	D11721	LAS Course Fee		1.00	1,125,370
Total FTE and Expenditures by Fund				1.00	1,125,370

W.S.U ANNUAL BUDGET
102510 - Intensive English Language Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994492	Teaching Professor Leisy, Aimee	9	1.00	56,242
	998003	Teaching Professor Webb, Marsha	9	1.00	52,600
	998047	Teaching Professor Mazza Silhan, Barbara	9	1.00	52,755
	998242	Senior Educator and Director of IELC Bowman, Andrew	12	1.00	69,257
1180	Unclassified Salaries-Lecturer				31,796
Total Unclassified Salaries				4.00	262,650
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	230,854
	A2000	GU General Fees Fund		-	31,796
Total Unclassified Salaries by Fund				4.00	262,650
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(8,116)
1760	State Leave Pymt Assessment				1,632
1830	Regents Retirement				19,625
1850	TIAA Disability				2,310
1911	Medicare				3,645
1912	OASDI				15,578
1750	Dependent Health Insurance				9,388
1950	Single Group Health Insurance				40,493
1970	Workers Compensation				547
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					85,102
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			83,190
	A2000	GU General Fees Fund			1,912
Total Students and Fringe Benefits					85,102
Total Salaries and Fringe Benefits				4.00	347,752
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	314,044
	A2000	GU General Fees Fund		-	33,708
Total Salaries and Fringe Benefits				4.00	347,752
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				6,300
7F	Commodities				380
7H	Capital Outlay				225
Total OOE					6,905

W.S.U ANNUAL BUDGET
102510 - Intensive English Language Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund					
	A2000	GU General Fees Fund			4,205
	D10198	RU Intensive English Language Ctr			2,700
Total OOE by Fund					6,905
Total FTE and Expenditures				4.00	354,657
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	314,044
	A2000	GU General Fees Fund		-	37,913
	D10198	RU Intensive English Language Ctr		-	2,700
Total FTE and Expenditures by Fund				4.00	354,657

W.S.U ANNUAL BUDGET
102207 - Mini MPA
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
996911		Student Program and Business Coordinator Kennedy, Bethany	12	0.07	3,604
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				0.07	3,604
Total Unclassified Salaries by Fund					
D11331		RU Mini MPA		0.07	3,604
Total Unclassified Salaries by Fund				0.07	3,604
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			23
1830		Regents Retirement			307
1850		TIAA Disability			37
1911		Medicare			52
1912		OASDI			222
1950		Single Group Health Insurance			663
1970		Workers Compensation			8
Total Students and Fringe Benefits					1,312
Total Students and Fringe Benefits by Fund					
D11331		RU Mini MPA			1,312
Total Students and Fringe Benefits					1,312
Total Salaries and Fringe Benefits				0.07	4,916
Total Salaries and Fringe Benefits by Fund					
D11331		RU Mini MPA		0.07	4,916
Total Salaries and Fringe Benefits				0.07	4,916
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			33,000
7F		Commodities			1,000
7H		Capital Outlay			1,000
Total OOE					35,000
Total OOE by Fund					
D11331		RU Mini MPA			35,000
Total OOE by Fund					35,000
Total FTE and Expenditures				0.07	39,916
Total FTE and Expenditures by Fund					
D11331		RU Mini MPA		0.07	39,916
Total FTE and Expenditures by Fund				0.07	39,916

W.S.U ANNUAL BUDGET
102427 - Archaeology of Food Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1130		Grad Assistants-Research			2,317
Total Unclassified Salaries				-	2,317
Total Unclassified Salaries by Fund					
D11601	RU	Archaeology of Food Lab		-	2,317
Total Unclassified Salaries by Fund				-	2,317
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			1,200
1760		State Leave Pymt Assessment			15
1970		Workers Compensation			5
Total Students and Fringe Benefits					1,220
Total Students and Fringe Benefits by Fund					
D11601	RU	Archaeology of Food Lab			1,220
Total Students and Fringe Benefits					1,220
Total Salaries and Fringe Benefits				-	3,537
Total Salaries and Fringe Benefits by Fund					
D11601	RU	Archaeology of Food Lab		-	3,537
Total Salaries and Fringe Benefits				-	3,537
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,680
7F		Commodities			1,052
Total OOE					3,732
Total OOE by Fund					
D11601	RU	Archaeology of Food Lab			3,732
Total OOE by Fund					3,732
Total FTE and Expenditures				-	7,269
Total FTE and Expenditures by Fund					
D11601	RU	Archaeology of Food Lab		-	7,269
Total FTE and Expenditures by Fund				-	7,269

W.S.U ANNUAL BUDGET
102656 - KSBHCoE Psych Dept
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991635	Director Research, Psychologist Skinner, Thomas	12	1.00	120,000
This position is fully funded from restricted use sources.					
	998168	Associate Director, Training Director Amerson, Rachel	12	1.00	98,315
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				2.00	218,315
Total Unclassified Salaries by Fund					
	D11944	RU KSBHCoE Psych Dept		2.00	218,315
Total Unclassified Salaries by Fund				2.00	218,315
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			1,354
	1830	Regents Retirement			18,557
	1850	TIAA Disability			2,184
	1911	Medicare			3,033
	1912	OASDI			12,963
	1750	Dependent Health Insurance			9,388
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			453
Total Students and Fringe Benefits					68,178
Total Students and Fringe Benefits by Fund					
	D11944	RU KSBHCoE Psych Dept			68,178
Total Students and Fringe Benefits					68,178
Total Salaries and Fringe Benefits				2.00	286,493
Total Salaries and Fringe Benefits by Fund					
	D11944	RU KSBHCoE Psych Dept		2.00	286,493
Total Salaries and Fringe Benefits				2.00	286,493
OTHER OPERATING EXPENDITURES (OOE)					
	7L	Grants Claims & Shared Revenue			163,507
Total OOE					163,507
Total OOE by Fund					
	D11944	RU KSBHCoE Psych Dept			163,507
Total OOE by Fund					163,507
Total FTE and Expenditures				2.00	450,000
Total FTE and Expenditures by Fund					
	D11944	RU KSBHCoE Psych Dept		2.00	450,000
Total FTE and Expenditures by Fund				2.00	450,000

W.S.U ANNUAL BUDGET
102659 - KSBHCoE Social Work
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					100,000
Total Unclassified Salaries				-	100,000
Total Unclassified Salaries by Fund					
D11947 RU KSBHCoE Social Work				-	100,000
Total Unclassified Salaries by Fund				-	100,000
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					620
1830 Regents Retirement					8,500
1850 TIAA Disability					1,000
1911 Medicare					1,450
1912 OASDI					6,200
1970 Workers Compensation					207
Total Students and Fringe Benefits					17,977
Total Students and Fringe Benefits by Fund					
D11947 RU KSBHCoE Social Work					17,977
Total Students and Fringe Benefits					17,977
Total Salaries and Fringe Benefits				-	117,977
Total Salaries and Fringe Benefits by Fund					
D11947 RU KSBHCoE Social Work				-	117,977
Total Salaries and Fringe Benefits				-	117,977
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					182,023
Total OOE					182,023
Total OOE by Fund					
D11947 RU KSBHCoE Social Work					182,023
Total OOE by Fund					182,023
Total FTE and Expenditures				-	300,000
Total FTE and Expenditures by Fund					
D11947 RU KSBHCoE Social Work				-	300,000
Total FTE and Expenditures by Fund				-	300,000

Wichita State University
Fiscal Year 2026 Annual Operating Budget

College of Liberal Arts and Sciences
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 125,694	\$ -	\$ 125,694	0.5%	\$ -	\$ 125,694	0.5%
Unclassified Salaries	14,964,625	2,894,312	17,858,937	76.8%	1,258,427	19,117,364	74.2%
Student Salaries	37,400	9,800	47,200	0.2%	36,866	84,066	0.3%
Fringe Benefits	4,922,425	447,141	5,369,567	23.1%	285,204	5,654,770	22.0%
Shrinkage	(456,415)	(76,203)	(532,618)	-2.3%	-	(532,618)	-2.1%
Subtotal Salaries and Fringe Benefits	\$ 19,593,730	\$ 3,275,050	\$ 22,868,780	98.4%	\$ 1,580,497	\$ 24,449,277	95.0%
Other Operating Expenditures	\$ -	\$ 377,190	\$ 377,190	1.6%	\$ 922,011	\$ 1,299,201	5.0%
Total Instruction Budget	\$ 19,593,730	\$ 3,652,240	\$ 23,245,970	100.0%	\$ 2,502,508	\$ 25,748,478	100.0%

Instruction Budget Summary by Organization

<u>Organization</u>	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Biological Sciences	21.00	\$ 2,079,415	8.9%	\$ 199,304	8.0%	\$ 2,278,719	8.8%
Chemistry	16.00	1,856,548	8.0%	201,961	8.1%	2,058,509	8.0%
English	18.03	1,521,975	6.5%	120,056	4.8%	1,642,031	6.4%
Geology	6.00	522,935	2.2%	13,530	0.5%	536,465	2.1%
Elliott School of Communication	14.00	1,110,583	4.8%	245,059	9.8%	1,355,642	5.3%
History	14.00	1,231,198	5.3%	107,321	4.3%	1,338,519	5.2%
Mathematics and Statistics	46.65	4,882,108	21.0%	5,728	0.2%	4,887,836	19.0%
Physics	0.05	14,931	0.1%	75,126	3.0%	90,057	0.3%
Political Science	8.00	825,664	3.6%	46,275	1.8%	871,939	3.4%
Psychology	15.00	1,691,692	7.3%	58,213	2.3%	1,749,905	6.8%
Philosophy	7.50	630,345	2.7%	17,613	0.7%	647,958	2.5%
Sociology	10.00	937,499	4.0%	1,825	0.1%	939,324	3.6%
Modern & Classical Languages & Literatures	11.75	843,073	3.6%	77,536	3.1%	920,609	3.6%
School of Community Affairs	12.26	829,592	3.6%	242,882	9.7%	1,072,474	4.2%
Women's Studies and Religion	2.00	241,878	1.0%	-	0.0%	241,878	0.9%

Continued on following page

Wichita State University
Fiscal Year 2026 Annual Operating Budget

College of Liberal Arts and Sciences
General Academic Instruction Program

Instruction Budget Summary by Organization

<u>Organization</u>	<u>FTE</u>	<u>General Use Funds</u>	<u>% of General Use Funds</u>	<u>Restricted Use Funds</u>	<u>% of Restricted Use Fund</u>	<u>Total Funds</u>	<u>% of Total Funds</u>
Anthropology	6.00	\$ 560,327	2.4%	\$ 14,950	0.6%	\$ 575,277	2.2%
School of Social Work	11.50	855,482	3.7%	81,490	3.3%	936,972	3.6%
English Writing Laboratory	-	-	0.0%	-	0.0%	-	0.0%
Language Laboratory	-	-	0.0%	-	0.0%	-	0.0%
Mathematics Laboratory	-	33,000	0.1%	-	0.0%	33,000	0.1%
Hugo Wall School of Urban & Public Affairs	9.42	1,165,730	5.0%	71,569	2.9%	1,237,299	4.8%
Liberal Arts and Sciences Lecturers	-	1,060,038	4.6%	-	0.0%	1,060,038	4.1%
HWS-Regents Dist. Prof.-Out-of State Travel	-	-	0.0%	-	0.0%	-	0.0%
Physics Help Lab	-	-	0.0%	4,000	0.2%	4,000	0.0%
LAS Course Fee	1.00	-	0.0%	165,370	6.6%	165,370	0.6%
Intensive English Language Center	4.00	351,957	1.5%	2,700	0.1%	354,657	1.4%
KSBHCoE Psych Dept	2.00	-	0.0%	450,000	18.0%	450,000	1.7%
KSBHCoE Social Work	-	-	0.0%	300,000	12.0%	300,000	1.2%
Total Instruction Budget	236.17	\$ 23,245,970	100.0%	\$ 2,502,508	100.0%	\$ 25,748,478	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

Miscellaneous Instruction
Instruction Program Budget Units

Faculty of Distinction Match Fund
Graduate Assistants – Instruction
Grad School – Grad Assist Salary
Supplemental Instruction
Academic Affairs Contingency
Cohen Honors College
Academic Affairs Instruction
Career Development
WSU West
WSU Old Town
WSU Haysville

McConnell
Innovation and Design
Career Development Center-Career Events
Office of Adult Learning
Online Education
Market Based Tuition
Badges Tuition
Teacher Apprentice Program (TAP)
Bloomfield Distinguished Prof-OOE
Applied Learning Program

W.S.U ANNUAL BUDGET
101519 - Faculty of Distinction Match Fund
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7Z Transfers Out					240,000
Total OOE					240,000
Total OOE by Fund					
R10620 Faculty of Distinction Match Fund					240,000
Total OOE by Fund					240,000
Total FTE and Expenditures				-	240,000
Total FTE and Expenditures by Fund					
R10620 Faculty of Distinction Match Fund				-	240,000
Total FTE and Expenditures by Fund				-	240,000

W.S.U ANNUAL BUDGET
101990 - Graduate Assistants - Instruction
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1120		Grad Assistants-Indirect Instruct			10,000
1150		Grad Assistants-Direct Instruction			120,000
1130		Grad Assistants-Research			50,000
1131		Grad Assistants-UGRA			-
1140		Grad Assistants-Other			18,359
Total Unclassified Salaries				-	198,359
Total Unclassified Salaries by Fund					
D10105		RU Graduate Assistants-Instruction		-	198,359
Total Unclassified Salaries by Fund				-	198,359
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			1,230
1970		Workers Compensation			411
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					1,641
Total Students and Fringe Benefits by Fund					
D10105		RU Graduate Assistants-Instruction			1,641
Total Students and Fringe Benefits					1,641
Total Salaries and Fringe Benefits				-	200,000
Total Salaries and Fringe Benefits by Fund					
D10105		RU Graduate Assistants-Instruction		-	200,000
Total Salaries and Fringe Benefits				-	200,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	200,000
Total FTE and Expenditures by Fund					
D10105		RU Graduate Assistants-Instruction		-	200,000
Total FTE and Expenditures by Fund				-	200,000

W.S.U ANNUAL BUDGET
102395 - Grad School - Grad Assist Salary
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1120	Grad Assistants-Indirect Instruct				1,610,758
Total Unclassified Salaries				-	1,610,758
Total Unclassified Salaries by Fund					
A0003	GU State General Fund		-	-	
A2000	GU General Fees Fund		-		1,610,758
Total Unclassified Salaries by Fund				-	1,610,758
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(37,029)
1760	State Leave Pymt Assessment				9,987
1970	Workers Compensation				3,335
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					(23,707)
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund			-	
A2000	GU General Fees Fund				(23,707)
Total Students and Fringe Benefits					(23,707)
Total Salaries and Fringe Benefits				-	1,587,051
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund		-	-	
A2000	GU General Fees Fund		-		1,587,051
Total Salaries and Fringe Benefits				-	1,587,051
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	1,587,051
Total FTE and Expenditures by Fund					
A0003	GU State General Fund		-	-	
A2000	GU General Fees Fund		-		1,587,051
Total FTE and Expenditures by Fund				-	1,587,051

W.S.U ANNUAL BUDGET
102071 - Supplemental Instruction
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1140		Grad Assistants-Other			5,000
Total Unclassified Salaries				-	5,000
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund		-	5,000
Total Unclassified Salaries by Fund				-	5,000
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			120,000
1690		Shrinkage			(114)
1760		State Leave Pymt Assessment			31
1970		Workers Compensation			11
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					119,928
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund			119,928
Total Students and Fringe Benefits					119,928
Total Salaries and Fringe Benefits				-	124,928
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund		-	124,928
Total Salaries and Fringe Benefits				-	124,928
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			10,000
7F		Commodities			-
Total OOE					10,000
Total OOE by Fund					
A2000		GU General Fees Fund			10,000
Total OOE by Fund					10,000
Total FTE and Expenditures				-	134,928
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund		-	134,928
Total FTE and Expenditures by Fund				-	134,928

W.S.U ANNUAL BUDGET
102082 - Academic Affairs Contingency
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits				-	-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits				-	-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				416,838
Total OOE					416,838
Total OOE by Fund					
A2000	GU General Fees Fund				416,838
Total OOE by Fund					416,838
Total FTE and Expenditures				-	416,838
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	416,838
Total FTE and Expenditures by Fund				-	416,838

W.S.U ANNUAL BUDGET
102129 - Cohen Honors College
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970114	Communications and Marketing Specialist Fox, Taylin	12	1.00	49,000
	991661	Administrative Specialist Venezia, Carrie	12	0.08	4,000
	993391	Director, Undergraduate Research and Creative Activity Hub and Professor Birzer, Michael	9	0.49	49,400
	993744	Assistant Teaching Professor and Honors Faculty Fellow Harrison, Kevin <i>This position is fully funded from restricted use sources.</i>	9	1.00	53,955
	994626	Financial Specialist and Academic Program Specialist Valentine, Aaron	12	1.00	43,014
	994984	Assistant Dean-Honors/Assistant Professor Redger Marquardt, Chelsea	10	0.45	36,333
	997440	Director Scholarships and Student Services-Cohen Honors College Myers, Andrew	12	1.00	65,221
	998116	Dean, Cohen Honors College & Associate Professor Engber, Kimberly	12	1.00	159,981
	1110	Uncl-Salaries-Seasonal and Temp			11,749
	1115	Unclassified Salaries-Add'l Comp			65,380
	1180	Unclassified Salaries-Lecturer			8,000
Total Unclassified Salaries				6.03	546,033
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.49	49,400
	A2000	GU General Fees Fund		4.54	369,298
	D10240	RU Honors College Dean's Office		1.00	127,335
Total Unclassified Salaries by Fund				6.03	546,033
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			1,500
	1210	Student Salaries-WS-WSU Match			2,500
	1690	Shrinkage			(12,018)
	1760	State Leave Pymt Assessment			3,389
	1830	Regents Retirement			44,738
	1850	TIAA Disability			5,266
	1911	Medicare			7,727
	1912	OASDI			33,020
	1750	Dependent Health Insurance			9,388
	1950	Single Group Health Insurance			35,814
	1970	Workers Compensation			1,139
	1980	Unemployment Compensation			-

W.S.U ANNUAL BUDGET
102129 - Cohen Honors College
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					132,463
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			7,555
	A2000	GU General Fees Fund			88,705
	D10240	RU Honors College Dean's Office			36,204
Total Students and Fringe Benefits					132,463
Total Salaries and Fringe Benefits				6.03	678,496
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.49	56,954
	A2000	GU General Fees Fund		4.54	458,003
	D10240	RU Honors College Dean's Office		1.00	163,539
Total Salaries and Fringe Benefits				6.03	678,496
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			40,322
	7F	Commodities			5,115
	7H	Capital Outlay			1,000
	7L	Grants Claims & Shared Revenue			-
Total OOE					46,437
Total OOE by Fund					
	A2000	GU General Fees Fund			19,136
	D10240	RU Honors College Dean's Office			27,301
Total OOE by Fund					46,437
Total FTE and Expenditures				6.03	724,933
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.49	56,954
	A2000	GU General Fees Fund		4.54	477,139
	D10240	RU Honors College Dean's Office		1.00	190,840
Total FTE and Expenditures by Fund				6.03	724,933

W.S.U ANNUAL BUDGET
102130 - Academic Affairs Instruction
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				120,000
Total OOE					120,000
Total OOE by Fund					
A2000	GU General Fees Fund				120,000
Total OOE by Fund					120,000
Total FTE and Expenditures				-	120,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	120,000
Total FTE and Expenditures by Fund				-	120,000

W.S.U ANNUAL BUDGET
102139 - Career Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970021	Manager Career Development Hernandez, Jeri	12	1.00	65,000
	991080	Director Career Development Mathews, Sarah	12	1.00	75,990
	992007	Program Specialist, Career Development Leftwich, Sara	12	1.00	49,239
	994454	Events Coordinator Godderz, Lori	12	1.00	43,555
	994530	Career Coach Evans, Aaron	12	1.00	49,239
	994957	Career Coach Abente Rodriguez Alcala, Ana	12	1.00	49,239
	996939	Multimedia Coordinator Roberts, Hannah	12	1.00	42,619
	997647	Assistant Director Career Development Communications and Marketin Kufahl, Kimberly \$87,18 of this position is funded from restricted use sources.	12	0.75	45,126
	998543	Career Coach Lazarova, Alexandra	12	1.00	49,239
	998699	Manager Operations Killingsworth, Teri \$13,500 of this position is funded from restricted use sources.	12	1.00	60,499
	999993	Administrative Assistant Slaughter, Connie	12	1.00	34,299
1115 Unclassified Salaries-Add'l Comp					14,586
Total Unclassified Salaries				10.75	578,631
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.38	358,218
	A2000	GU General Fees Fund		3.00	198,195
	D10017	RU Career Development		-	-
	R40041	Federal Work Study Program		0.37	22,218
Total Unclassified Salaries by Fund				10.75	578,631
STUDENT ASSISTANTS AND BENEFITS					
1200 Student Salaries-Regular					-
1690 Shrinkage					(17,305)
1760 State Leave Pymt Assessment					3,596
1810 KPERS Retirement					5,088

W.S.U ANNUAL BUDGET
102139 - Career Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1830	Regents Retirement				45,488
1850	TIAA Disability				5,792
1911	Medicare				8,103
1912	OASDI				34,628
1750	Dependent Health Insurance				17,791
1950	Single Group Health Insurance				89,195
1970	Workers Compensation				1,205
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					193,581
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				130,699
A2000	GU General Fees Fund				54,404
D10017	RU Career Development				-
R40041	Federal Work Study Program				8,478
Total Students and Fringe Benefits					193,581
Total Salaries and Fringe Benefits				10.75	772,212
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			7.38	488,917
A2000	GU General Fees Fund			3.00	252,599
D10017	RU Career Development			-	-
R40041	Federal Work Study Program			0.37	30,696
Total Salaries and Fringe Benefits				10.75	772,212
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				51,237
7F	Commodities				3,200
7H	Capital Outlay				8,000
Total OOE					62,437
Total OOE by Fund					
A2000	GU General Fees Fund				36,000
R40041	Federal Work Study Program				26,437
Total OOE by Fund					62,437
Total FTE and Expenditures				10.75	834,649
Total FTE and Expenditures by Fund					
A0003	GU State General Fund			7.38	488,917
A2000	GU General Fees Fund			3.00	288,599
D10017	RU Career Development			-	-
R40041	Federal Work Study Program			0.37	57,133
Total FTE and Expenditures by Fund				10.75	834,649

W.S.U ANNUAL BUDGET
102602 - WSU West
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994143	Director WSU West Iacopelli, Augustine	12	1.00	56,142
	995567	Administrative Assistant Cropper, Kari	12	1.00	36,005
	996862	Assistant Director Robinson, Michelle	12	1.00	43,888
		\$2,629 of this position is funded from restricted use sources.			
1110	Uncl-Salaries-Seasonal and Temp				330,000
Total Unclassified Salaries				3.00	466,035
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.94	463,406
	D10021	RU WSU West		0.06	2,629
Total Unclassified Salaries by Fund				3.00	466,035
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				8,000
1690	Shrinkage				(12,297)
1760	State Leave Pymt Assessment				2,892
1830	Regents Retirement				11,566
1850	TIAA Disability				1,363
1911	Medicare				6,683
1912	OASDI				28,566
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				20,247
1970	Workers Compensation				968
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					72,682
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			8,000
	A2000	GU General Fees Fund			63,601
	D10021	RU WSU West			1,081
Total Students and Fringe Benefits					72,682
Total Salaries and Fringe Benefits				3.00	538,717
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	8,000
	A2000	GU General Fees Fund		2.94	527,007
	D10021	RU WSU West		0.06	3,710
Total Salaries and Fringe Benefits				3.00	538,717
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				7,900
7F	Commodities				1,300

W.S.U ANNUAL BUDGET
102602 - WSU West
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7H	Capital Outlay			500
	7V	Miscellaneous Non Expense			-
		Total OOE			9,700
Total OOE by Fund					
	A2000	GU General Fees Fund			9,700
	D10021	RU WSU West			-
		Total OOE by Fund			9,700
		Total FTE and Expenditures		3.00	548,417
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	8,000
	A2000	GU General Fees Fund		2.94	536,707
	D10021	RU WSU West		0.06	3,710
		Total FTE and Expenditures by Fund		3.00	548,417

W.S.U ANNUAL BUDGET
102607 - WSU Old Town
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994100	Director of WSU Old Town and WSU Haysville Yeung, Michael	12	1.00	59,172
	994995	Office Coordinator Vacant		1.00	14,560
	998984	Administrative Specialist Hook, Leilani	12	1.00	37,440
1110	Uncl-Salaries-Seasonal and Temp				135,104
Total Unclassified Salaries				3.00	246,276
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	37,440
	A2000	GU General Fees Fund		2.00	208,836
Total Unclassified Salaries by Fund				3.00	246,276
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				9,000
1210	Student Salaries-WS-WSU Match				3,500
1690	Shrinkage				(6,764)
1760	State Leave Pymt Assessment				1,529
1830	Regents Retirement				8,213
1850	TIAA Disability				1,113
1911	Medicare				3,549
1912	OASDI				15,167
1950	Single Group Health Insurance				20,246
1970	Workers Compensation				512
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					56,065
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			28,046
	A2000	GU General Fees Fund			28,019
Total Students and Fringe Benefits					56,065
Total Salaries and Fringe Benefits				3.00	302,341
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	65,486
	A2000	GU General Fees Fund		2.00	236,855
Total Salaries and Fringe Benefits				3.00	302,341
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				4,950
7F	Commodities				8,150
7H	Capital Outlay				4,000
Total OOE					17,100
Total OOE by Fund					
	A2000	GU General Fees Fund			17,100

**W.S.U ANNUAL BUDGET
102607 - WSU Old Town
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund					17,100
Total FTE and Expenditures				3.00	319,441
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	65,486
	A2000	GU General Fees Fund		2.00	253,955
Total FTE and Expenditures by Fund				3.00	319,441

W.S.U ANNUAL BUDGET
102407 - WSU Haysville
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993083	Administrative Specialist, WSU Old Town/WSU Haysville Frazier, Pacita	12	1.00	18,439
	1110	Uncl-Salaries-Seasonal and Temp			18,439
Total Unclassified Salaries				1.00	36,878
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	36,878
Total Unclassified Salaries by Fund				1.00	36,878
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1690	Shrinkage			(953)
	1760	State Leave Pymt Assessment			230
	1830	Regents Retirement			1,568
	1850	TIAA Disability			185
	1911	Medicare			536
	1912	OASDI			2,288
	1970	Workers Compensation			79
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					3,933
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			3,933
	D11335	RU WSU Haysville			-
Total Students and Fringe Benefits					3,933
Total Salaries and Fringe Benefits				1.00	40,811
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	40,811
	D11335	RU WSU Haysville		-	-
Total Salaries and Fringe Benefits				1.00	40,811
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			300
	7F	Commodities			250
Total OOE					550
Total OOE by Fund					
	A2000	GU General Fees Fund			550
	D11335	RU WSU Haysville			-
Total OOE by Fund					550
Total FTE and Expenditures				1.00	41,361
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.00	41,361
	D11335	RU WSU Haysville		-	-
Total FTE and Expenditures by Fund				1.00	41,361

W.S.U ANNUAL BUDGET
102412 - McConnell
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993529	Military Education Specialist Beat, Deborah	12	1.00	51,763
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	51,763
Total Unclassified Salaries by Fund					
	D11400	RU McConnell		1.00	51,763
Total Unclassified Salaries by Fund				1.00	51,763
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				14,000
1760	State Leave Pymt Assessment				321
1830	Regents Retirement				4,400
1850	TIAA Disability				518
1911	Medicare				748
1912	OASDI				3,195
1970	Workers Compensation				108
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					23,290
Total Students and Fringe Benefits by Fund					
	D11400	RU McConnell			23,290
Total Students and Fringe Benefits					23,290
Total Salaries and Fringe Benefits				1.00	75,053
Total Salaries and Fringe Benefits by Fund					
	D11400	RU McConnell		1.00	75,053
Total Salaries and Fringe Benefits				1.00	75,053
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				8,800
7F	Commodities				800
7H	Capital Outlay				500
Total OOE					10,100
Total OOE by Fund					
	D11400	RU McConnell			10,100
Total OOE by Fund					10,100
Total FTE and Expenditures				1.00	85,153
Total FTE and Expenditures by Fund					
	D11400	RU McConnell		1.00	85,153
Total FTE and Expenditures by Fund				1.00	85,153

W.S.U ANNUAL BUDGET
102379 - Innovation and Design
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991054		Director Innovation Intelligence Tabor, Troy	12	1.00	85,490
This position is fully funded from restricted use sources.					
991593		Director Product Innovation Goering, Jared	12	1.00	85,490
991661		Administrative Specialist Venezia, Carrie	12	0.92	43,944
993438		Director and Assistant Dean Innovation and Design Stucky, Douglas	12	1.00	96,180
997725		Manager Sustainability and Innovation Technology Development, Assi Educator Schoonover, Maggie	12	1.00	81,547
998412		Dean, College of Innovation and Design and Professor, Executive Director Innovation and New Ventures, Katherine & Edith Erker Faculty of Distinction, Director, Human Performance Lab Patterson, Jeremy	12	1.00	187,662
\$27,035 of this position is funded from restricted use sources.					
1110		Uncl-Salaries-Seasonal and Temp			-
Total Unclassified Salaries				5.92	580,313
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund		4.77	467,788
R10632		Erker Fac of Dist Match-Salary		0.07	12,631
D11188		RU Innovation and Design		1.08	99,894
Total Unclassified Salaries by Fund				5.92	580,313
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(13,303)
1760		State Leave Pymt Assessment			3,604
1830		Regents Retirement			49,331
1850		TIAA Disability			5,807
1911		Medicare			8,209
1912		OASDI			34,529
1750		Dependent Health Insurance			9,388
1950		Single Group Health Insurance			39,650
1970		Workers Compensation			1,205
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					138,420
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			-
A2000		GU General Fees Fund			102,262
R10632		Erker Fac of Dist Match-Salary			2,917

W.S.U ANNUAL BUDGET
102379 - Innovation and Design
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11188	RU Innovation and Design			33,241
		Total Students and Fringe Benefits			138,420
		Total Salaries and Fringe Benefits		5.92	718,733
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund		4.77	570,050
R10632		Erker Fac of Dist Match-Salary		0.07	15,548
D11188		RU Innovation and Design		1.08	133,135
		Total Salaries and Fringe Benefits		5.92	718,733
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			-
		Total OOE			-
Total OOE by Fund					
A2000		GU General Fees Fund			-
D11188		RU Innovation and Design			-
		Total OOE by Fund			-
		Total FTE and Expenditures		5.92	718,733
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund		4.77	570,050
R10632		Erker Fac of Dist Match-Salary		0.07	15,548
D11188		RU Innovation and Design		1.08	133,135
		Total FTE and Expenditures by Fund		5.92	718,733

W.S.U ANNUAL BUDGET
102609 - Career Develop Center-Career Events
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970092	Program Database Management			
		Vacant		1.00	41,000
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	41,000
Total Unclassified Salaries by Fund					
	D10781	RU Career Develop - Career Events		1.00	41,000
Total Unclassified Salaries by Fund				1.00	41,000
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			255
	1850	TIAA Disability			410
	1911	Medicare			595
	1912	OASDI			2,542
	1970	Workers Compensation			85
Total Students and Fringe Benefits					3,887
Total Students and Fringe Benefits by Fund					
	D10781	RU Career Develop - Career Events			3,887
Total Students and Fringe Benefits					3,887
Total Salaries and Fringe Benefits				1.00	44,887
Total Salaries and Fringe Benefits by Fund					
	D10781	RU Career Develop - Career Events		1.00	44,887
Total Salaries and Fringe Benefits				1.00	44,887
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			49,350
	7F	Commodities			10,650
Total OOE					60,000
Total OOE by Fund					
	D10781	RU Career Develop - Career Events			60,000
Total OOE by Fund					60,000
Total FTE and Expenditures				1.00	104,887
Total FTE and Expenditures by Fund					
	D10781	RU Career Develop - Career Events		1.00	104,887
Total FTE and Expenditures by Fund				1.00	104,887

W.S.U ANNUAL BUDGET
102608 - Office of Adult Learning
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997479	Success Coach Villela, Marco	12	1.00	52,686
	998867	Associate Director Student Engagement O'Neal, Pamela	12	1.00	58,600
Total Unclassified Salaries				2.00	111,286
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	111,286
Total Unclassified Salaries by Fund				2.00	111,286
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			30,038
	1210	Student Salaries-WS-WSU Match			2,607
	1690	Shrinkage			(3,453)
	1760	State Leave Pymt Assessment			691
	1830	Regents Retirement			9,460
	1850	TIAA Disability			1,113
	1911	Medicare			1,591
	1912	OASDI			6,797
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			233
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					69,323
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			69,323
Total Students and Fringe Benefits					69,323
Total Salaries and Fringe Benefits				2.00	180,609
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	180,609
Total Salaries and Fringe Benefits				2.00	180,609
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			9,429
	7F	Commodities			4,446
	7H	Capital Outlay			1,100
Total OOE					14,975
Total OOE by Fund					
	A2000	GU General Fees Fund			14,975
Total OOE by Fund					14,975
Total FTE and Expenditures				2.00	195,584

W.S.U ANNUAL BUDGET
102608 - Office of Adult Learning
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	195,584
Total FTE and Expenditures by Fund				2.00	195,584

**W.S.U ANNUAL BUDGET
102611 - Online Education
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991487		Director Academic Advising Johnston, Jacquelyn <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,170
991554		Academic Advisor- Online & Adult Learning Carrillo, Hayley <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,619
992064		Project Manager Moore, Taylor <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,689
993950		Associate Director Enrollment and Retention Anderson, Amber <i>This position is fully funded from restricted use sources.</i>	12	1.00	58,108
993978		Assistant Vice President Student Success and Persistence and Interim Director of Online and Adult Learning Bruner, Brett <i>This position is fully funded from restricted use sources.</i>	12	0.13	17,005
994477		Instructional Design Specialist Penner-Hiebert, Margaretha <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,901
996277		Academic Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	47,000
996653		Admissions Evaluator Larrison, Savana <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,878
996749		Admissions Evaluator and Recruiter Goering, Calvin <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,645
997160		Academic Advisor Sandlin, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,005
998011		Business Technology Analyst Morriss, Patricia <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,860
998272		Executive Director Online Learning Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	32,878

W.S.U ANNUAL BUDGET
102611 - Online Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998626	Instructional Design, Senior Merchant, Heather <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,169
	998698	Academic Advisor- Teacher Apprentice Program Hamm, Devin <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,998
	998735	Recruitment Coordinator Wilson, Noelle <i>This position is fully funded from restricted use sources.</i>	12	1.00	43,493
	999085	Academic Advisor- Teacher Apprentice Program Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	42,016
	999228	Academic Advisor Scherer, Jaime <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,005
1140	Grad Assistants-Other				22,000
Total Unclassified Salaries				16.13	835,439
Total Unclassified Salaries by Fund					
D10680	RU Online Education				16.13 835,439
Total Unclassified Salaries by Fund				16.13	835,439
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				5,313
1760	State Leave Pymt Assessment				5,188
1830	Regents Retirement				58,788
1850	TIAA Disability				8,143
1911	Medicare				11,615
1912	OASDI				49,635
1750	Dependent Health Insurance				14,082
1752	Healthy Kids Health Insurance				-
1950	Single Group Health Insurance				112,662
1970	Workers Compensation				1,741
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					267,167
Total Students and Fringe Benefits by Fund					
D10680	RU Online Education				267,167
Total Students and Fringe Benefits					267,167
Total Salaries and Fringe Benefits				16.13	1,102,606
Total Salaries and Fringe Benefits by Fund					
D10680	RU Online Education				16.13 1,102,606
Total Salaries and Fringe Benefits				16.13	1,102,606
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				1,474,444
7F	Commodities				1,700
7H	Capital Outlay				1,500
Total OOE					1,477,644
Total OOE by Fund					
D10680	RU Online Education				1,477,644
Total OOE by Fund					1,477,644
Total FTE and Expenditures				16.13	2,580,250
Total FTE and Expenditures by Fund					
D10680	RU Online Education				16.13 2,580,250

**W.S.U ANNUAL BUDGET
102611 - Online Education
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund				16.13	2,580,250

W.S.U ANNUAL BUDGET
102398 - Market Based Tuition
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				310,000
Total OOE					310,000
Total OOE by Fund					
A2000	GU General Fees Fund				310,000
Total OOE by Fund					310,000
Total FTE and Expenditures				-	310,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	310,000
Total FTE and Expenditures by Fund				-	310,000

**W.S.U ANNUAL BUDGET
102405 - Badges Tuition
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				7,500
Total OOE					7,500
Total OOE by Fund					
A2000	GU General Fees Fund				7,500
Total OOE by Fund					7,500
Total FTE and Expenditures				-	7,500
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	7,500
Total FTE and Expenditures by Fund				-	7,500

W.S.U ANNUAL BUDGET
102404 - Teacher Apprentice Program (TAP)
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				1,240,204
Total OOE					1,240,204
Total OOE by Fund					
A2000	GU General Fees Fund				1,240,204
Total OOE by Fund					1,240,204
Total FTE and Expenditures				-	1,240,204
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	1,240,204
Total FTE and Expenditures by Fund				-	1,240,204

W.S.U ANNUAL BUDGET
102191 - Bloomfield Distinguished Prof-OOE
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			15,372
1130		Grad Assistants-Research			36,000
Total Unclassified Salaries				-	51,372
Total Unclassified Salaries by Fund					
D11220		RU Bloomfield Dist Prof		-	51,372
Total Unclassified Salaries by Fund				-	51,372
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			319
1830		Regents Retirement			1,307
1850		TIAA Disability			154
1911		Medicare			223
1912		OASDI			954
1970		Workers Compensation			107
Total Students and Fringe Benefits					3,064
Total Students and Fringe Benefits by Fund					
D11220		RU Bloomfield Dist Prof			3,064
Total Students and Fringe Benefits					3,064
Total Salaries and Fringe Benefits				-	54,436
Total Salaries and Fringe Benefits by Fund					
D11220		RU Bloomfield Dist Prof		-	54,436
Total Salaries and Fringe Benefits				-	54,436
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			8,500
7F		Commodities			15,420
7H		Capital Outlay			5,000
7L		Grants Claims & Shared Revenue			10,000
Total OOE					38,920
Total OOE by Fund					
D11220		RU Bloomfield Dist Prof			38,920
Total OOE by Fund					38,920
Total FTE and Expenditures				-	93,356
Total FTE and Expenditures by Fund					
D11220		RU Bloomfield Dist Prof		-	93,356
Total FTE and Expenditures by Fund				-	93,356

W.S.U ANNUAL BUDGET
102205 - Applied Learning Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997823	NIAR Research Associate McAdam, Michelle	12	0.75	56,500
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				0.75	56,500
Total Unclassified Salaries by Fund					
	D11243	RU Applied Learning Program		0.75	56,500
Total Unclassified Salaries by Fund				0.75	56,500
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			28,080
	1760	State Leave Pymt Assessment			351
	1830	Regents Retirement			4,803
	1850	TIAA Disability			565
	1911	Medicare			741
	1912	OASDI			3,165
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			117
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					52,639
Total Students and Fringe Benefits by Fund					
	D11243	RU Applied Learning Program			52,639
Total Students and Fringe Benefits					52,639
Total Salaries and Fringe Benefits				0.75	109,139
Total Salaries and Fringe Benefits by Fund					
	D11243	RU Applied Learning Program		0.75	109,139
Total Salaries and Fringe Benefits				0.75	109,139
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7Z	Transfers Out			40,700
Total OOE					40,700
Total OOE by Fund					
	D11243	RU Applied Learning Program			40,700
Total OOE by Fund					40,700
Total FTE and Expenditures				0.75	149,839
Total FTE and Expenditures by Fund					
	D11243	RU Applied Learning Program		0.75	149,839
Total FTE and Expenditures by Fund				0.75	149,839

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Miscellaneous Instruction
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	571,015	3,471,446	4,042,461	57.9%	3,945,994	7,988,456	54.5%
Student Salaries	24,338	162,645	186,983	2.7%	87,273	274,256	1.9%
Fringe Benefits	200,513	443,082	643,595	9.2%	1,078,195	1,721,789	11.8%
Shrinkage	(17,595)	(89,260)	(106,855)	-1.5%	-	(106,855)	-0.7%
Subtotal Salaries and Fringe Benefits	\$ 778,271	\$ 3,987,913	\$ 4,766,184	68.3%	\$ 5,111,462	\$ 9,877,646	67.4%
Other Operating Expenditures	\$ -	\$ 2,213,747	\$ 2,213,747	31.7%	\$ 2,555,376	\$ 4,769,123	32.6%
Total Instruction Budget	\$ 778,271	\$ 6,201,660	\$ 6,979,931	100.0%	\$ 7,666,838	\$ 14,646,769	100.0%

Instruction Budget Summary by Organization

<u>Organization</u>	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Graduate Assistants - Instruction	-	\$ -	0.0%	\$ 200,000	2.6%	\$ 200,000	1.4%
Engineering Graduate Assistants	-	-	0.0%	-	0.0%	-	0.0%
Grad School - Graduate Assistant Salary	-	1,587,051	22.7%	-	0.0%	1,587,051	10.8%
Supplemental Instruction	-	134,928	1.9%	-	0.0%	134,928	0.9%
Academic Affairs Contingency	-	416,838	6.0%	-	0.0%	416,838	2.8%
Cohen Honors College	6.03	534,093	7.7%	190,840	2.5%	724,933	4.9%
Academic Affairs Instruction	-	120,000	1.7%	-	0.0%	120,000	0.8%
Career Development	10.75	777,516	11.1%	57,133	0.7%	834,649	5.7%
Career Development - Career Events	1.00	-	0.0%	104,887	1.4%	104,887	0.7%
Kan-Grow Engineering Expansion Grant	25.61	-	0.0%	3,500,000	45.7%	3,500,000	23.9%
McConnell	1.00	-	0.0%	85,153	1.1%	85,153	0.6%
WSU West	3.00	544,707	7.8%	3,710	0.0%	548,417	3.7%
WSU Old Town	3.00	319,441	4.6%	-	0.0%	319,441	2.2%
WSU Haysville	1.00	41,361	0.6%	-	0.0%	41,361	0.3%
Office of Adult Learning	2.00	195,584	2.8%	-	0.0%	195,584	1.3%

Continued on following page

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Miscellaneous Instruction
General Academic Instruction Program

Instruction Budget Summary by Organization

<u>Organization</u>	<u>FTE</u>	<u>General Use Funds</u>	<u>% of General Use Funds</u>	<u>Restricted Use Funds</u>	<u>% of Restricted Use Fund</u>	<u>Total Funds</u>	<u>% of Total Funds</u>
Innovation and Design	5.92	\$ 570,050	8.2%	\$ 148,683	1.9%	\$ 718,733	4.9%
Social Science Research Laboratory	2.00	\$ 180,658	2.6%	\$ 2,392	0.0%	\$ 183,050	1.2%
Online Education	16.13	-	0.0%	2,580,250	33.7%	2,580,250	17.6%
Badges Tuition	-	7,500	0.1%	-	0.0%	7,500	0.1%
Badges/Lifelong Learning	1.00	-	0.0%	223,531	2.9%	223,531	1.5%
Teacher Apprentice Program	-	1,240,204	17.8%	-	0.0%	1,240,204	8.5%
Market Based Tuition	-	310,000	4.4%	-	0.0%	310,000	2.1%
National Student Exchange	-	-	0.0%	-	0.0%	-	0.0%
Bloomfield Distinguished Prof-OOE	-	-	0.0%	93,356	1.2%	93,356	0.6%
NIAR - CAD/CAM	-	-	0.0%	367,764	4.8%	367,764	2.5%
Applied Learning Program	0.75	-	0.0%	109,139	1.4%	109,139	0.7%
Total Instruction Budget	79.19	\$ 6,979,931	100.0%	\$ 7,666,838	100.0%	\$ 14,646,769	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

Summer Session
Instruction Program Budget Units

Summer Program in Mexico
Barton School Summer Session
Applied Studies Summer Session
Engineering Summer Session

Fine Arts Summer Session
Health Professions Summer Session
Liberal Arts Summer Session
Summer Incentive

W.S.U ANNUAL BUDGET
102505 - Summer Program in Mexico
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					13,333
Total Unclassified Salaries				-	13,333
Total Unclassified Salaries by Fund					
D10196 RU Summer Program In Mexico				-	13,333
Total Unclassified Salaries by Fund				-	13,333
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					83
1830 Regents Retirement					1,134
1850 TIAA Disability					134
1911 Medicare					194
1912 OASDI					827
1970 Workers Compensation					28
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					2,400
Total Students and Fringe Benefits by Fund					
D10196 RU Summer Program In Mexico					2,400
Total Students and Fringe Benefits					2,400
Total Salaries and Fringe Benefits				-	15,733
Total Salaries and Fringe Benefits by Fund					
D10196 RU Summer Program In Mexico				-	15,733
Total Salaries and Fringe Benefits				-	15,733
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					2,631
Total OOE					2,631
Total OOE by Fund					
D10196 RU Summer Program In Mexico					2,631
Total OOE by Fund					2,631
Total FTE and Expenditures				-	18,364
Total FTE and Expenditures by Fund					
D10196 RU Summer Program In Mexico				-	18,364
Total FTE and Expenditures by Fund				-	18,364

W.S.U ANNUAL BUDGET
102526 - Barton School Summer Session
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			107,532
1170		Unclassified Sal-Summer Lecturer			-
Total Unclassified Salaries				-	107,532
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	107,532
Total Unclassified Salaries by Fund				-	107,532
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(2,892)
1760		State Leave Pymt Assessment			667
1830		Regents Retirement			9,141
1850		TIAA Disability			1,076
1911		Medicare			1,560
1912		OASDI			6,667
1970		Workers Compensation			223
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					16,442
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			16,442
Total Students and Fringe Benefits					16,442
Total Salaries and Fringe Benefits				-	123,974
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	123,974
Total Salaries and Fringe Benefits				-	123,974
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	123,974
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	123,974
Total FTE and Expenditures by Fund				-	123,974

W.S.U ANNUAL BUDGET
102527 - Applied Studies Summer Session
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			330,880
1170		Unclassified Sal-Summer Lecturer			50,000
Total Unclassified Salaries				-	380,880
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	380,880
Total Unclassified Salaries by Fund				-	380,880
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(10,136)
1760		State Leave Pymt Assessment			2,362
1830		Regents Retirement			28,125
1850		TIAA Disability			3,309
1911		Medicare			5,523
1912		OASDI			23,615
1970		Workers Compensation			789
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					53,587
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			53,587
Total Students and Fringe Benefits					53,587
Total Salaries and Fringe Benefits				-	434,467
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	434,467
Total Salaries and Fringe Benefits				-	434,467
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	434,467
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	434,467
Total FTE and Expenditures by Fund				-	434,467

W.S.U ANNUAL BUDGET
102528 - Engineering Summer Session
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			242,649
Total Unclassified Salaries				-	242,649
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	242,649
Total Unclassified Salaries by Fund				-	242,649
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(6,527)
1760		State Leave Pymt Assessment			1,505
1830		Regents Retirement			20,626
1850		TIAA Disability			2,427
1911		Medicare			3,519
1912		OASDI			15,045
1970		Workers Compensation			503
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					37,098
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			37,098
Total Students and Fringe Benefits					37,098
Total Salaries and Fringe Benefits				-	279,747
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	279,747
Total Salaries and Fringe Benefits				-	279,747
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	279,747
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	279,747
Total FTE and Expenditures by Fund				-	279,747

W.S.U ANNUAL BUDGET
102529 - Fine Arts Summer Session
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			81,802
Total Unclassified Salaries				-	81,802
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	81,802
Total Unclassified Salaries by Fund				-	81,802
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(2,200)
1760		State Leave Pymt Assessment			508
1830		Regents Retirement			6,954
1850		TIAA Disability			819
1911		Medicare			1,187
1912		OASDI			5,072
1970		Workers Compensation			170
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					12,510
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			12,510
Total Students and Fringe Benefits					12,510
Total Salaries and Fringe Benefits				-	94,312
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	94,312
Total Salaries and Fringe Benefits				-	94,312
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	94,312
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	94,312
Total FTE and Expenditures by Fund				-	94,312

W.S.U ANNUAL BUDGET
102530 - Health Professions Summer Session
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			85,247
1170		Unclassified Sal-Summer Lecturer			30,000
Total Unclassified Salaries				-	115,247
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	115,247
Total Unclassified Salaries by Fund				-	115,247
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(3,035)
1760		State Leave Pymt Assessment			715
1830		Regents Retirement			7,246
1850		TIAA Disability			853
1911		Medicare			1,672
1912		OASDI			7,146
1970		Workers Compensation			239
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					14,836
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			14,836
Total Students and Fringe Benefits					14,836
Total Salaries and Fringe Benefits				-	130,083
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	130,083
Total Salaries and Fringe Benefits				-	130,083
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	130,083
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	130,083
Total FTE and Expenditures by Fund				-	130,083

W.S.U ANNUAL BUDGET
102531 - Liberal Arts Summer Session
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			252,000
1170		Unclassified Sal-Summer Lecturer			120,000
1150		Grad Assistants-Direct Instruction			70,000
Total Unclassified Salaries				-	442,000
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	442,000
Total Unclassified Salaries by Fund				-	442,000
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(11,355)
1760		State Leave Pymt Assessment			2,741
1830		Regents Retirement			21,420
1850		TIAA Disability			2,520
1911		Medicare			5,394
1912		OASDI			23,064
1970		Workers Compensation			915
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					44,699
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			44,699
Total Students and Fringe Benefits					44,699
Total Salaries and Fringe Benefits				-	486,699
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	486,699
Total Salaries and Fringe Benefits				-	486,699
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	486,699
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	486,699
Total FTE and Expenditures by Fund				-	486,699

W.S.U ANNUAL BUDGET
102533 - Summer Incentive
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			228,570
Total Unclassified Salaries				-	228,570
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	228,570
Total Unclassified Salaries by Fund				-	228,570
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(6,148)
1760		State Leave Pymt Assessment			1,418
1830		Regents Retirement			19,429
1850		TIAA Disability			2,286
1911		Medicare			3,315
1912		OASDI			14,172
1970		Workers Compensation			474
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					34,946
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			34,946
Total Students and Fringe Benefits					34,946
Total Salaries and Fringe Benefits				-	263,516
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	263,516
Total Salaries and Fringe Benefits				-	263,516
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	263,516
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	263,516
Total FTE and Expenditures by Fund				-	263,516

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Summer Session
General Academic Instruction Program

Instruction Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	-	1,598,680	1,598,680	88.2%	13,333	1,612,013	88.0%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	-	256,411	256,411	14.1%	2,400	258,811	14.1%
Shrinkage	-	(42,293)	(42,293)	-2.3%	-	(42,293)	-2.3%
Subtotal Salaries and Fringe Benefits	<u>\$ -</u>	<u>\$ 1,812,798</u>	<u>\$ 1,812,798</u>	<u>100.0%</u>	<u>\$ 15,733</u>	<u>\$ 1,828,531</u>	<u>99.9%</u>
Other Operating Expenditures	\$ -	\$ -	\$ -	0.0%	\$ 2,631	\$ 2,631	0.1%
Total Instruction Budget	<u>\$ -</u>	<u>\$ 1,812,798</u>	<u>\$ 1,812,798</u>	<u>100.0%</u>	<u>\$ 18,364</u>	<u>\$ 1,831,162</u>	<u>100.0%</u>

Instruction Budget Summary by Organization

<u>Organization</u>	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Summer Program In Mexico	-	\$ -	0.0%	\$ 18,364	100.0%	\$ 18,364	1.0%
Barton School Summer Session	-	123,974	6.8%	-	0.0%	123,974	6.8%
Applied Studies Summer Session	-	434,467	24.0%	-	0.0%	434,467	23.7%
Engineering Summer Session	-	279,747	15.4%	-	0.0%	279,747	15.3%
Fine Arts Summer Session	-	94,312	5.2%	-	0.0%	94,312	5.2%
Health Professions Summer Session	-	130,083	7.2%	-	0.0%	130,083	7.1%
Liberal Arts Summer Session	-	486,699	26.8%	-	0.0%	486,699	26.6%
Summer Incentive	-	263,516	14.5%	-	0.0%	263,516	14.4%
Total Instruction Budget	<u>-</u>	<u>\$ 1,812,798</u>	<u>100.0%</u>	<u>\$ 18,364</u>	<u>100.0%</u>	<u>\$ 1,831,162</u>	<u>100.0%</u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Instruction Program
Program Code 42000

Instruction Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 246,592	\$ -	\$ 246,592	0.4%	\$ 47,291	\$ 293,883	0.3%
Unclassified Salaries	38,040,978	10,072,375	48,113,354	75.8%	23,473,380	71,586,734	71.5%
Student Salaries	61,738	172,445	234,183	0.4%	469,019	703,202	0.7%
Fringe Benefits	11,982,013	1,527,647	13,509,660	21.3%	5,970,055	19,479,714	19.5%
Shrinkage	(1,146,434)	(264,520)	(1,410,954)	-2.2%	-	(1,410,954)	-1.4%
Subtotal Salaries and Fringe Benefits	<u>\$ 49,184,887</u>	<u>\$ 11,507,947</u>	<u>\$ 60,692,834</u>	<u>95.6%</u>	<u>\$ 29,959,745</u>	<u>\$ 90,652,579</u>	<u>90.5%</u>
Other Operating Expenditures	<u>\$ -</u>	<u>\$ 2,797,785</u>	<u>\$ 2,797,785</u>	<u>4.4%</u>	<u>\$ 6,687,578</u>	<u>\$ 9,485,363</u>	<u>9.5%</u>
Total Instruction Program Budget	<u><u>\$ 49,184,887</u></u>	<u><u>\$ 14,305,732</u></u>	<u><u>\$ 63,490,619</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 36,647,323</u></u>	<u><u>\$ 100,137,942</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Research Program
Program Code 45000

Research Program Definition

The Research Program includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. Subject to these conditions, the program includes expenditures for individual and/or project research as well as that of institutes and research centers. The Research Program is further divided into three sub-programs: Institutes and Research Centers (45210), Individual or Project Research (45220), and General Research.

W.S.U ANNUAL BUDGET
102145 - NIAR - Special Programs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					817,725
Total Unclassified Salaries				-	817,725
Total Unclassified Salaries by Fund					
D10819 RU NIAR-Special Prog-Composites				-	817,725
Total Unclassified Salaries by Fund				-	817,725
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					5,070
1830 Regents Retirement					69,507
1850 TIAA Disability					8,178
1911 Medicare					11,858
1912 OASDI					50,699
1970 Workers Compensation					1,693
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					147,005
Total Students and Fringe Benefits by Fund					
D10819 RU NIAR-Special Prog-Composites					147,005
Total Students and Fringe Benefits					147,005
Total Salaries and Fringe Benefits				-	964,730
Total Salaries and Fringe Benefits by Fund					
D10819 RU NIAR-Special Prog-Composites				-	964,730
Total Salaries and Fringe Benefits				-	964,730
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	964,730
Total FTE and Expenditures by Fund					
D10819 RU NIAR-Special Prog-Composites				-	964,730
Total FTE and Expenditures by Fund				-	964,730

W.S.U ANNUAL BUDGET
102150 - Aviation Research Initiative
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					13,515,502
7J Debt Service					1,484,498
Total OOE					15,000,000
Total OOE by Fund					
A2503		GU SGF KART Aviation Research FY25		-	-
A2504		GU SGF NARP Aviation Research FY25		-	-
A2603		GU SGF KART Aviation Research FY26			5,000,000
A2604		GU SGF NARP Aviation Research FY26			5,000,000
A2612		GU SGF TAARP Aviation Research FY26			5,000,000
Total OOE by Fund					15,000,000
Total FTE and Expenditures				-	15,000,000
Total FTE and Expenditures by Fund					
A2503		GU SGF KART Aviation Research FY25		-	-
A2504		GU SGF NARP Aviation Research FY25		-	-
A2603		GU SGF KART Aviation Research FY26		-	5,000,000
A2604		GU SGF NARP Aviation Research FY26		-	5,000,000
A2612		GU SGF TAARP Aviation Research FY26		-	5,000,000
Total FTE and Expenditures by Fund				-	15,000,000

W.S.U ANNUAL BUDGET
102152 - NIAR - Environmental Test Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980043		NIAR Warehouse Associate Smith, Drew <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,198
980122		NIAR Test Technician Washington, Shavont <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,797
980155		NIAR HIRF/EMI Test Engineer Angleton, Ted <i>This position is fully funded from restricted use sources.</i>	12	1.00	97,843
980261		NIAR Manager Quality Owens, Reid <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,690
980344		NIAR Test Engineer Anderson, Jeremy <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,997
980345		NIAR Entry Level Electrical Test Technician McCrary, Samuel <i>This position is fully funded from restricted use sources.</i>	12	1.00	48,547
980428		IDP Operations Assistant Seibel, Jessica <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,198
980784		NIAR Test Engineer, Senior Billups, Dane <i>This position is fully funded from restricted use sources.</i>	12	1.00	133,931
980792		NIAR Test Technician Chandler, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	64,272
980801		NIAR Test Technician Dick, Howard <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,254
980888		NIAR Test Engineer - NIAR Environmental Test Lab Caro, Alan <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,010
980945		IDP Quality Coordinator Seal, Ashley <i>This position is fully funded from restricted use sources.</i>	12	1.00	58,011
991707		NIAR Manager Research			

W.S.U ANNUAL BUDGET
102152 - NIAR - Environmental Test Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Conquest, Nicholas	12	1.00	151,258
		<i>This position is fully funded from restricted use sources.</i>			
	991779	NIAR Research Scientist, Senior			
		Rehard, John	12	1.00	172,432
		<i>This position is fully funded from restricted use sources.</i>			
	992953	NIAR Test Technician			
		Coto, David	12	1.00	61,797
		<i>This position is fully funded from restricted use sources.</i>			
	993274	NIAR Director of Environmental Test Lab			
		Dellinger, James	12	1.00	187,370
		<i>This position is fully funded from restricted use sources.</i>			
	994462	NIAR Test Engineer			
		Leslie, Gregory	12	1.00	73,694
		<i>This position is fully funded from restricted use sources.</i>			
	995198	NIAR Research Engineer			
		Gonzalez, Alyssa	12	0.50	36,681
		<i>This position is fully funded from restricted use sources.</i>			
	997414	NIAR Test Engineer			
		Bruffett, Susanna	12	1.00	81,786
		<i>This position is fully funded from restricted use sources.</i>			
1115	Unclassified Salaries-Add'l Comp				93,686
	Total Unclassified Salaries				18.50 1,703,453
Total Unclassified Salaries by Fund					
D10897	RU	NIAR-Environmental Test Lab		18.50	1,703,453
	Total Unclassified Salaries by Fund				18.50 1,703,453
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				101,260
1760	State Leave Pymt Assessment				10,572
1830	Regents Retirement				144,801
1850	TIAA Disability				17,041
1911	Medicare				24,175
1912	OASDI				103,132
1750	Dependent Health Insurance				32,858
1950	Single Group Health Insurance				161,968
1970	Workers Compensation				3,534
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				599,341
Total Students and Fringe Benefits by Fund					
D10897	RU	NIAR-Environmental Test Lab			599,341
	Total Students and Fringe Benefits				599,341
	Total Salaries and Fringe Benefits				18.50 2,302,794
Total Salaries and Fringe Benefits by Fund					
D10897	RU	NIAR-Environmental Test Lab		18.50	2,302,794
	Total Salaries and Fringe Benefits				18.50 2,302,794
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				937,300
7F	Commodities				214,500
7H	Capital Outlay				260,000
7X	Indirect Costs				1,209,027
7Z	Transfers Out				588,540
	Total OOE				3,209,367

W.S.U ANNUAL BUDGET
102152 - NIAR - Environmental Test Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund					
	D10897	RU NIAR-Environmental Test Lab			2,410,827
	D11409	SRO Environmental Test SC Reserve			798,540
Total OOE by Fund					3,209,367
Total FTE and Expenditures				18.50	5,512,161
Total FTE and Expenditures by Fund					
	D10897	RU NIAR-Environmental Test Lab		18.50	4,713,621
	D11409	SRO Environmental Test SC Reserve		-	798,540
Total FTE and Expenditures by Fund				18.50	5,512,161

W.S.U ANNUAL BUDGET
102153 - NIAR - Calibration and Quality Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980016	NIAR Research Engineer Liss, Stanley	12	1.00	79,331
		This position is fully funded from restricted use sources.			
	980440	NIAR Research Technician Reust, William	12	1.00	61,277
		This position is fully funded from restricted use sources.			
	980903	NIAR Research Engineer Schluben, Kyle	12	1.00	66,955
		This position is fully funded from restricted use sources.			
	992987	NIAR Quality Engineer Marteney, George	12	1.00	87,245
		This position is fully funded from restricted use sources.			
	994427	NIAR Research Engineer Robles, Jeffrey	12	1.00	104,125
		This position is fully funded from restricted use sources.			
	995559	Manager Research Engineer Howard, David	12	1.00	99,923
		This position is fully funded from restricted use sources.			
	997271	NIAR Research Engineer, Senior Fitzgeralds, Keith	12	1.00	115,453
		This position is fully funded from restricted use sources.			
	1115	Unclassified Salaries-Add'l Comp			23,091
Total Unclassified Salaries				7.00	637,400
Total Unclassified Salaries by Fund					
	D10335	RU NIAR-Calibration and Qual Lab		7.00	637,400
Total Unclassified Salaries by Fund				7.00	637,400
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			49,920
	1760	State Leave Pymt Assessment			3,955
	1830	Regents Retirement			54,183
	1850	TIAA Disability			6,378
	1911	Medicare			9,106
	1912	OASDI			38,932
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			60,738
	1970	Workers Compensation			1,323
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					238,617
Total Students and Fringe Benefits by Fund					
	D10335	RU NIAR-Calibration and Qual Lab			238,617

W.S.U ANNUAL BUDGET
102153 - NIAR - Calibration and Quality Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					238,617
Total Salaries and Fringe Benefits				7.00	876,017
Total Salaries and Fringe Benefits by Fund					
	D10335	RU NIAR-Calibration and Qual Lab		7.00	876,017
Total Salaries and Fringe Benefits				7.00	876,017
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			22,334
	7F	Commodities			19,000
	7H	Capital Outlay			10,000
Total OOE					51,334
Total OOE by Fund					
	D10335	RU NIAR-Calibration and Qual Lab			51,334
Total OOE by Fund					51,334
Total FTE and Expenditures				7.00	927,351
Total FTE and Expenditures by Fund					
	D10335	RU NIAR-Calibration and Qual Lab		7.00	927,351
Total FTE and Expenditures by Fund				7.00	927,351

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980009		NIAR Research Engineer Tay, Neville <i>This position is fully funded from restricted use sources.</i>	12	1.00	103,000
980019		NIAR Research Engineer Smith, Kalle <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,706
980040		NIAR Research Engineer Daharsh, Cole <i>This position is fully funded from restricted use sources.</i>	12	1.00	103,000
980072		NIAR Research Engineer Lian, Cheng Yi <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,406
980073		NIAR Research Associate Chai, Yi Lip <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,352
980074		NIAR Facility Security Officer Scheidel, James <i>This position is fully funded from restricted use sources.</i>	12	1.00	113,558
980125		NIAR Research Associate NE Frimel, William <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
980137		NIAR Research Engineer Habakkala Kankanange, Nisal <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,714
980142		NIAR Research Engineer Tayade, Pritansh <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
980143		NIAR Research Engineer Chay, Ming Chang <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,955
980145		NIAR Research Engineer Lierman, Zakk <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,581
980157		AMP Manufacturing Engineer McIntyre, Todd <i>This position is fully funded from restricted use sources.</i>	12	1.00	73,674
980166		NIAR CNC Machinist			

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Mcgregor, Cory <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980167	NIAR Supervisor Machine Shop Thompson, Jake <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,250
	980168	NIAR CNC Machinist II Slate, Joseph <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980197	NIAR Research Technician Herrington, Logan <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980301	NIAR Research Associate Perry, Jamin <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980317	NIAR Research Associate NE Voo, Piet Fang <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980337	NIAR Research Engineer Chavez-Salas, Jorge <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980349	NIAR Research Engineer Lim, Vivian Hui Woon <i>This position is fully funded from restricted use sources.</i>	12	1.00	73,674
	980383	NIAR Research Associate Lian, Cheng Min <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980395	NIAR Research Engineer NE De Silva, Juwan Badathuruge Dinusha <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,406
	980522	PMO Program Manager I Thome, Andrew <i>This position is fully funded from restricted use sources.</i>	12	0.82	81,926
	980527	Business Development Leader, Advanced Manufacturing Strategy Tubesing, Lauren <i>This position is fully funded from restricted use sources.</i>	12	1.00	156,818
	980539	Chief Engineer, Advanced Manufacturing Strategy Shaw, Mark <i>This position is fully funded from restricted use sources.</i>	12	1.00	173,040
	980548	NIAR Research Engineer, Senior - Additive Manufacturing Williams, Malcolm <i>This position is fully funded from restricted use sources.</i>	12	1.00	153,985
	980591	NIAR Database Developer Hoang, Khanh <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,400
	980647	NIAR Research Technician Chai, Yi Yep <i>This position is fully funded from restricted use sources.</i>	12	1.00	51,522

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980657	NIAR Research Engineer - Composites Castillo, Sylvia <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,955
	980709	NIAR Research Associate Giam, Chung Weng <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,955
	980723	NIAR Research Engineer, Senior - Advanced Materials Research Blenis, Matthew <i>This position is fully funded from restricted use sources.</i>	12	1.00	173,040
	980767	NIAR CNC Machinist II Rozner, Marvin <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,818
	980772	NIAR Research Associate NE Olien, Odessa <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,818
	980775	NIAR Business Operations Manager - AMP Pfannenstiel, Ryan <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,700
	980782	NIAR CNC Machinist I Bailey, Brandon <i>This position is fully funded from restricted use sources.</i>	12	1.00	44,990
	980785	NIAR Research Engineer Thomas, Annika <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,550
	980787	NIAR Research Engineer Simoncic, Fischer <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,013
	980790	NIAR Research Associate Harrington, Josiah <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,818
	980800	NIAR CNC Machinist I Ostby, Sean <i>This position is fully funded from restricted use sources.</i>	12	1.00	51,418
	980806	NIAR Dimensional Metrology Technician Rodriguez, Azarael <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,133
	980816	NIAR Research Associate Reames, James <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,818
	980819	Software Development Engineer, Advanced Materials Research Khatri, Pramod <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,700
	980832	IDP Office Manager Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	60,008
	980840	NIAR Research Associate Tan, Chin Teng <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,818

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980857	NIAR Education and Workforce Development Manager Peabody, Alexander <i>This position is fully funded from restricted use sources.</i>	12	1.00	160,680
	980861	NIAR Research Technician I Hunter, Xuphanh <i>This position is fully funded from restricted use sources.</i>	12	1.00	46,363
	980894	NIAR Research Associate - CMH-17 Vohsen, Teresa <i>This position is fully funded from restricted use sources.</i>	12	1.00	123,600
	980900	IDP Project Manager - NIAR Advanced Materials Research Roeder, Leah <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,550
	980905	NIAR Research Associate - Composites Anele, Adaobi <i>This position is fully funded from restricted use sources.</i>	12	1.00	60,694
	980915	NIAR Research Associate Wehkamp, Jacey <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,818
	980917	IDP Project Manager - NIAR Advanced Materials Research Quinn, Alexander <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,250
	980927	NIAR Research Engineer - Advanced Materials Research Hernandez, Dalton <i>This position is fully funded from restricted use sources.</i>	12	1.00	94,760
	980929	NIAR Security Specialist Unger, Joel <i>This position is fully funded from restricted use sources.</i>	12	1.00	97,850
	980930	NIAR Research Engineer, Senior – Additive Manufacturing Avery, Dustin <i>This position is fully funded from restricted use sources.</i>	12	1.00	160,000
	980938	NIAR Research Engineer - Advanced Materials Research Pressnell, Jackson <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
	980940	NIAR Research Engineer - Advanced Materials Research Devine, Eathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,000
	980948	NIAR Structural Analyst Marko, Shannon <i>This position is fully funded from restricted use sources.</i>	12	1.00	145,000
	980954	NIAR Research Technician II Bradley, Samantha <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,160
	991493	NIAR Research Associate Potter, Zechariah <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,430
	993095	NIAR Research Engineer Wevita Vidanalage Dona, Dilanki	12	1.00	76,505

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	994038	NIAR Research Engineer Tan, Ee Jian	12	1.00	69,888
		<i>This position is fully funded from restricted use sources.</i>			
	994040	NIAR Project Coordinator Pringle, Andrew	12	1.00	64,813
		<i>This position is fully funded from restricted use sources.</i>			
	994309	NIAR Research Engineer, Senior Opliger, Matthew	12	1.00	185,400
		<i>This position is fully funded from restricted use sources.</i>			
	994365	NIAR Research Engineer Daharsh, Drew	12	1.00	103,022
		<i>This position is fully funded from restricted use sources.</i>			
	994420	NIAR Senior Engineering Manager Saathoff, Caleb	12	1.00	175,049
		<i>This position is fully funded from restricted use sources.</i>			
	994436	NIAR Research Engineer Stahl, Nicole	12	1.00	73,645
		<i>This position is fully funded from restricted use sources.</i>			
	994441	NIAR Senior Engineering Manager Saathoff, Brandon	12	1.00	175,898
		<i>This position is fully funded from restricted use sources.</i>			
	994514	NIAR Research Engineer, Senior Tim, Eugene Mao Hui	12	1.00	113,312
		<i>This position is fully funded from restricted use sources.</i>			
	994696	NIAR Research Engineer Chan, Anna	12	1.00	83,325
		<i>This position is fully funded from restricted use sources.</i>			
	994891	NIAR Research Engineer, Senior Shinde, Manish	12	1.00	97,885
		<i>This position is fully funded from restricted use sources.</i>			
	995085	NIAR Research Engineer Treas, Jonathan	12	1.00	90,688
		<i>This position is fully funded from restricted use sources.</i>			
	995187	NIAR Research Engineer, Senior Tanoto, Vinsensius	12	1.00	185,400
		<i>This position is fully funded from restricted use sources.</i>			
	995210	NIAR Manager Research Ee, Elizabeth	12	1.00	124,630
		<i>This position is fully funded from restricted use sources.</i>			
	995566	NIAR Research Engineer, Senior Lorik, Tomas	12	1.00	134,204
		<i>This position is fully funded from restricted use sources.</i>			
	995947	NIAR CNC Machinist II Mcmillan, Cory	12	1.00	68,016
		<i>This position is fully funded from restricted use sources.</i>			
	995974	NIAR Research Engineer, Senior			

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Teoh, Ping <i>This position is fully funded from restricted use sources.</i>	12	1.00	98,030
	996240	NIAR Research Engineer/NDI Moragodage, Gayan <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,010
	996252	NIAR Research Engineer Shrestha, Yuwaraj <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,272
	996568	NIAR Research Engineer Loh, Zheng Yao <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,010
	996869	NIAR Research Engineer John Devasagayam, Jonathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,272
	996871	NIAR Research Engineer Samaradurage Silva, Nuwan <i>This position is fully funded from restricted use sources.</i>	12	1.00	90,688
	997123	NIAR Associate Director Research Ng, Yeow <i>This position is fully funded from restricted use sources.</i>	12	0.50	76,589
	997129	NIAR Research Engineer, Senior Matzen, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	113,312
	997131	NIAR Research Engineer, Senior Robles, Errick <i>This position is fully funded from restricted use sources.</i>	12	1.00	118,965
	997133	NIAR Research Engineer Lian, Mun <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,550
	997137	NIAR Research Engineer, Senior Koehn, Jason <i>This position is fully funded from restricted use sources.</i>	12	1.00	154,500
	997162	NIAR Assistant Director Research Gilchrist, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	169,950
	997173	NIAR Research Engineer, Senior Poon, Kim-Leng <i>This position is fully funded from restricted use sources.</i>	12	1.00	119,203
	997177	NIAR Research Engineer, Senior Tee, Zhi Yang <i>This position is fully funded from restricted use sources.</i>	12	1.00	101,970
	997186	NIAR Research Engineer Jameson, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,352
	997190	NIAR Research Engineer, Senior Mah, Shin-Liang <i>This position is fully funded from restricted use sources.</i>	12	1.00	169,950

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997570	Director, Advanced Materials Research and Senior Research Scientist Advanced Materials Andrulonis, Rachael <i>This position is fully funded from restricted use sources.</i>	12	1.00	234,531
	997613	Director Program Management Office Ternes, Melissa <i>This position is fully funded from restricted use sources.</i>	12	1.00	173,040
	997711	Executive Vice President for Research and Industry & Defense Programs Tomblin, John <i>This position is fully funded from restricted use sources.</i>	12	0.25	161,717
	997767	NIAR Manager Research Brummer, Breton <i>This position is fully funded from restricted use sources.</i>	12	1.00	123,600
	998454	NIAR Director of NCAMP and Associate Director of Composite & Advanced Materials Laboratory Lovingfoss, Royal <i>This position is fully funded from restricted use sources.</i>	12	1.00	214,137
	998760	NIAR Research Engineer, Senior Man, Ka <i>This position is fully funded from restricted use sources.</i>	12	1.00	86,250
	998899	NIAR Research Engineer Massawe, Emmanuel <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,755
	999125	NIAR Research Engineer, Senior Rocha, Emilio <i>This position is fully funded from restricted use sources.</i>	12	1.00	103,000
	999138	NIAR Research Scholar Patlolla, Vamsidhar <i>This position is fully funded from restricted use sources.</i>	12	0.50	26,842
	999242	NIAR Research Engineer Gunasekara, Withanage Kanila <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,693
	999258	NIAR Research Engineer Udawalawwa, Sandeepa <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,693
	999904	NIAR Research Engineer Joseph, Jairus <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,328
	999946	NIAR Research Engineer Venzor, German <i>This position is fully funded from restricted use sources.</i>	12	1.00	103,022
1115	Unclassified Salaries-Add'l Comp				1,908,421
	Total Unclassified Salaries				102.07 11,978,148
Total Unclassified Salaries by Fund					
D10131	RU NIAR-Composites & Structures				102.07 11,807,291
D11349	SRO Composites SC Reserve				- 170,857
	Total Unclassified Salaries by Fund				102.07 11,978,148

STUDENT ASSISTANTS AND BENEFITS

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1200		Student Salaries-Regular			1,244,022
1760		State Leave Pymt Assessment			74,312
1830		Regents Retirement			1,013,094
1850		TIAA Disability			119,835
1911		Medicare			170,817
1912		OASDI			717,509
1750		Dependent Health Insurance			202,030
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			930,111
1970		Workers Compensation			24,837
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					4,496,567
Total Students and Fringe Benefits by Fund					
D10131	RU	NIAR-Composites & Structures			4,465,849
D11349	SRO	Composites SC Reserve			30,718
Total Students and Fringe Benefits					4,496,567
Total Salaries and Fringe Benefits				102.07	16,474,715
Total Salaries and Fringe Benefits by Fund					
D10131	RU	NIAR-Composites & Structures		102.07	16,273,140
D11349	SRO	Composites SC Reserve		-	201,575
Total Salaries and Fringe Benefits				102.07	16,474,715
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,862,240
7F		Commodities			2,338,500
7H		Capital Outlay			3,765,200
7X		Indirect Costs			12,256,867
7Z		Transfers Out			4,015,000
Total OOE					25,237,807
Total OOE by Fund					
D10131	RU	NIAR-Composites & Structures			17,722,807
D11349	SRO	Composites SC Reserve			7,515,000
Total OOE by Fund					25,237,807
Total FTE and Expenditures				102.07	41,712,522
Total FTE and Expenditures by Fund					
D10131	RU	NIAR-Composites & Structures		102.07	33,995,947
D11349	SRO	Composites SC Reserve		-	7,716,575
Total FTE and Expenditures by Fund				102.07	41,712,522

**W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980110		NIAR Research Associate Hilliker, Hunter	12	1.00	92,000
		This position is fully funded from restricted use sources.			
980161		NIAR Research Associate Kuwata, Cameron	12	1.00	95,000
		This position is fully funded from restricted use sources.			
980170		NIAR Research Associate Cook, Jessica	12	1.00	78,000
		This position is fully funded from restricted use sources.			
980200		NIAR Research Associate Le, Tri	12	1.00	82,000
		This position is fully funded from restricted use sources.			
980257		NIAR Research Technician House, Daniel	12	1.00	66,019
		This position is fully funded from restricted use sources.			
980307		NIAR Laboratory Research Technician Ibarra, Francisco	12	1.00	66,019
		This position is fully funded from restricted use sources.			
980346		NIAR Research Technician Nangle, Joshua	12	1.00	64,002
		This position is fully funded from restricted use sources.			
980356		NIAR Research Associate Basic, Christopher	12	1.00	73,500
		This position is fully funded from restricted use sources.			
980361		NIAR Research Associate Smith, Nicholas	12	0.90	75,600
		This position is fully funded from restricted use sources.			
980393		NIAR Research Engineer E Mysore, Kaushik	12	0.15	10,800
		This position is fully funded from restricted use sources.			
980394		NIAR Research Technician Mund, Jacob	12	1.00	72,010
		This position is fully funded from restricted use sources.			
980439		NIAR Research Associate Kwasniak, Nicholas	12	1.00	75,000
		This position is fully funded from restricted use sources.			
980444		NIAR Research Associate			

W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Henderson, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,000
	980465	NIAR Research Associate Schwindt, Drew <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,000
	980546	NIAR Research Associate E Elliott, Henry <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,000
	980551	NIAR Research Associate Woods, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,000
	980555	NIAR Business Operations Manager Loveall, McKenzie <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,018
	980567	NIAR Research Associate E Lindow, Samuel <i>This position is fully funded from restricted use sources.</i>	12	0.90	75,600
	980603	NIAR Research Associate Esch, Andrew <i>This position is fully funded from restricted use sources.</i>	12	0.90	68,400
	980659	NIAR Research Associate E Wilson, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,000
	980710	NIAR Research Associate Anderson, Chase <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
	980726	NIAR Research Associate Gabriel, Taurlach <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,000
	980733	NIAR Research Technician II Heimerman, Gavin <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,005
	980750	NIAR Research Associate Scarberry, Caleb <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,000
	980786	NIAR Research Associate Saw, Peter <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,000
	980788	NIAR Research Associate Tran, Khang <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,000
	980804	NIAR Research Associate Pfeiffer, David <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,000
	980805	NIAR Research Associate Eggel, Nathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,000

**W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980807	NIAR Research Associate Schreck, Elliott <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
	980808	NIAR Research Associate Saka, Nikhil <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,000
	980810	NIAR Research Engineer Lim, Chun Yu <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,000
	980812	NIAR Research Associate Daniel, Edwin <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,000
	980813	NIAR Research Associate Muana, Lal Piang <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,500
	980853	NIAR Laboratory Research Technician Peterson, Conner <i>This position is fully funded from restricted use sources.</i>	12	1.00	50,003
	980859	NIAR Engineering Design Checker Lead Hall, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	131,500
	980874	NIAR Engineering Design Checker Lead King, Charles <i>This position is fully funded from restricted use sources.</i>	12	1.00	108,000
	980886	NIAR Research Associate Ehrstein, Clayton <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,000
	980889	IDP Program Manager II - Digital Twin & Digital Manufacturing Packard, Jessica <i>This position is fully funded from restricted use sources.</i>	12	1.00	106,500
	980912	NIAR Research Technician III Robertson, Hunter <i>This position is fully funded from restricted use sources.</i>	12	0.75	52,494
	980913	NIAR Research Associate Lee, Keenan <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,000
	980916	NIAR Research Associate Oesterreich, Logan <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
	980921	NIAR Research Associate Collier, Gerald <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,000
	980922	NIAR Research Associate Peterson, Sheridan <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,000
	980949	NIAR Research Associate Basinger, Kamden <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,000

**W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980951	IDP Administrative Specialist Weber, Whitney <i>This position is fully funded from restricted use sources.</i>	12	1.00	55,016
	991682	NIAR Research Associate Locke, Lori <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,500
	991706	NIAR Research Associate Couser, Tyler <i>This position is fully funded from restricted use sources.</i>	12	1.00	90,000
	992003	NIAR Computational Mechanics Engineer Gupta, Ankit <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,000
	992025	NIAR Research Associate Pijarowski, Kyle <i>This position is fully funded from restricted use sources.</i>	12	1.00	110,000
	992046	NIAR Research Associate Sitz, Jeremiah <i>This position is fully funded from restricted use sources.</i>	12	1.00	110,000
	992065	NIAR Research Associate Herrera, Jose <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,000
	993029	NIAR Research Associate Paul, Norman <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,000
	994435	NIAR Research Engineer, Senior Reuter, Kimberly <i>This position is fully funded from restricted use sources.</i>	12	1.00	115,000
	994932	NIAR Technical Coordinator Brown, Joanna <i>This position is fully funded from restricted use sources.</i>	12	0.95	55,111
	994949	NIAR Research Engineer Steward, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	120,000
	996708	NIAR Research Associate, Senior Snetsinger, Charles <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,500
	997125	NIAR Associate Director Longwell, Ryan <i>This position is fully funded from restricted use sources.</i>	12	1.00	150,000
	997182	NIAR Associate Director Shipley, Nathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	154,000
	998245	NIAR Director Research Ehrstein, Shawn <i>This position is fully funded from restricted use sources.</i>	12	1.00	259,560
	999299	NIAR Project Manager Hart, Traci	12	0.50	46,000

W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	999343	NIAR Research Engineer Chowdhury, Farhan	12	1.00	83,000
		<i>This position is fully funded from restricted use sources.</i>			
	999966	NIAR Research Associate Siow, Wee Jun	12	1.00	80,018
		<i>This position is fully funded from restricted use sources.</i>			
	999981	NIAR Research Associate Barsamian, Brian	12	1.00	77,000
		<i>This position is fully funded from restricted use sources.</i>			
1115	Unclassified Salaries-Add'l Comp				531,600
	Total Unclassified Salaries				61.05 5,629,273
Total Unclassified Salaries by Fund					
	D10132	RU NIAR-CAD/CAM		58.05	5,386,673
	D11348	RU NIAR-CATIA-Classes		3.00	242,600
	Total Unclassified Salaries by Fund				61.05 5,629,273
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				2,834,364
1760	State Leave Pymt Assessment				34,931
1810	KPERs Retirement				6,437
1830	Regents Retirement				473,834
1850	TIAA Disability				56,302
1911	Medicare				80,653
1912	OASDI				340,346
1750	Dependent Health Insurance				49,992
1752	Healthy Kids Health Insurance				889
1950	Single Group Health Insurance				527,521
1970	Workers Compensation				11,683
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				4,416,952
Total Students and Fringe Benefits by Fund					
	D10132	RU NIAR-CAD/CAM			4,311,888
	D11348	RU NIAR-CATIA-Classes			105,064
	Total Students and Fringe Benefits				4,416,952
	Total Salaries and Fringe Benefits				61.05 10,046,225
Total Salaries and Fringe Benefits by Fund					
	D10132	RU NIAR-CAD/CAM		58.05	9,698,561
	D11348	RU NIAR-CATIA-Classes		3.00	347,664
	Total Salaries and Fringe Benefits				61.05 10,046,225
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				8,954,610
7F	Commodities				116,900
7H	Capital Outlay				988,000
7L	Grants Claims & Shared Revenue				50,000
7X	Indirect Costs				5,733,038
7Z	Transfers Out				4,305,400
	Total OOE				20,147,948
Total OOE by Fund					
	D10132	RU NIAR-CAD/CAM			15,397,448
	D11348	RU NIAR-CATIA-Classes			20,100
	D11412	SRO CadCam Service Center Reserve			4,730,400
	Total OOE by Fund				20,147,948
Total FTE and Expenditures				61.05	30,194,173

W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	D10132	RU NIAR-CAD/CAM		58.05	25,096,009
	D11348	RU NIAR-CATIA-Classes		3.00	367,764
	D11412	SRO CadCam Service Center Reserve		-	4,730,400
Total FTE and Expenditures by Fund				61.05	30,194,173

W.S.U ANNUAL BUDGET
102159 - IDP - Information Technology Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1030		USS Salaries-Standby		-	-
		Total USS Salaries		-	-
Total USS Salaries by Fund					
D10134		SRO IDP Information Technology		-	-
		Total USS Salaries by Fund		-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980601		IDP Manager Security Operations Center Alfaro, Donald	12	1.00	118,193
		This position is fully funded from restricted use sources.			
980634		IDP Information Security Manager Kerr, Kenneth	12	1.00	86,520
		This position is fully funded from restricted use sources.			
980651		IDP Server Analyst Morse, Alexis	12	1.00	50,627
		This position is fully funded from restricted use sources.			
980702		IDP Technology HelpDesk Specialist Sonexarth, Davin	12	1.00	51,730
		This position is fully funded from restricted use sources.			
980734		IDP Information Security Analyst Calloway, Jon	12	1.00	78,795
		This position is fully funded from restricted use sources.			
980771		IDP Application Administrator Barr, Bryan	12	1.00	80,870
		This position is fully funded from restricted use sources.			
980776		IDP Application Administrator Donley, Shaneon	12	1.00	74,693
		This position is fully funded from restricted use sources.			
980880		IDP Technology HelpDesk Specialist Chambers, Logan	12	1.00	49,962
		This position is fully funded from restricted use sources.			
980883		IDP Industrial Cybersecurity Specialist Brenner, Joshua	12	1.00	62,830
		This position is fully funded from restricted use sources.			
980901		IDP Server Analyst Johnson, Dylan	12	1.00	50,357
		This position is fully funded from restricted use sources.			
980939		IDP High Performance Computing Technician Duong, Jennifer	12	1.00	77,002
		This position is fully funded from restricted use sources.			
980957		IDP Information Cybersecurity Analyst Syed, Maham	12	1.00	59,000
		This position is fully funded from restricted use sources.			
991689		IDP Manager Information Technology			

W.S.U ANNUAL BUDGET
102159 - IDP - Information Technology Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Hein, William	12	1.00	82,400
		This position is fully funded from restricted use sources.			
	992993	IDP Director Information Technology and Security	12	1.00	178,853
		Snyder, Chris			
		This position is fully funded from restricted use sources.			
	993257	IDP Manager Desktop Support	12	1.00	78,582
		Lilly, Megan			
		This position is fully funded from restricted use sources.			
	997663	IDP Manager Information Technology	12	1.00	105,930
		Dolan, Scott			
		This position is fully funded from restricted use sources.			
	997817	IDP Manager Information Technology	12	1.00	96,537
		Lind, Rasmus			
		This position is fully funded from restricted use sources.			
	998750	IDP Technology Help Specialist, Senior	12	1.00	72,571
		Walker, Kenneth			
		This position is fully funded from restricted use sources.			
1110	Uncl-Salaries-Seasonal and Temp				-
	Total Unclassified Salaries				18.00 1,455,452
Total Unclassified Salaries by Fund					
	D10134	SRO IDP Information Technology		18.00	1,455,452
	Total Unclassified Salaries by Fund				18.00 1,455,452
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				187,221
1760	State Leave Pymt Assessment				9,031
1810	KPERs Retirement				-
1830	Regents Retirement				123,723
1850	TIAA Disability				14,562
1911	Medicare				20,743
1912	OASDI				88,640
1750	Dependent Health Insurance				23,470
1950	Single Group Health Insurance				121,476
1970	Workers Compensation				3,024
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				591,890
Total Students and Fringe Benefits by Fund					
	D10134	SRO IDP Information Technology			591,890
	Total Students and Fringe Benefits				591,890
	Total Salaries and Fringe Benefits				18.00 2,047,342
Total Salaries and Fringe Benefits by Fund					
	D10134	SRO IDP Information Technology		18.00	2,047,342
	Total Salaries and Fringe Benefits				18.00 2,047,342
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				2,378,149
7F	Commodities				5,800
7H	Capital Outlay				217,900
	Total OOE				2,601,849
Total OOE by Fund					
	D10134	SRO IDP Information Technology			2,601,849
	Total OOE by Fund				2,601,849
	Total FTE and Expenditures				18.00 4,649,191

W.S.U ANNUAL BUDGET
102159 - IDP - Information Technology Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	D10134	SRO IDP Information Technology		18.00	4,649,191
Total FTE and Expenditures by Fund				18.00	4,649,191

W.S.U ANNUAL BUDGET
102163 - NIAR - Crash Dynamics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980519	NIAR Research Engineer De Giacomi Leite, Irene <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,000
	980724	NIAR Research Technician I Kinney, Max <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,011
	996854	NIAR Research Engineer, Senior Castillo Tejeda, Luis <i>This position is fully funded from restricted use sources.</i>	12	1.00	120,000
	997618	NIAR Research Scientist Huculak, Robert <i>This position is fully funded from restricted use sources.</i>	12	1.00	138,000
	1115	Unclassified Salaries-Add'l Comp			130,100
Total Unclassified Salaries				4.00	501,111
Total Unclassified Salaries by Fund					
	D10138	RU NIAR-Crash Dynamics		4.00	501,111
Total Unclassified Salaries by Fund				4.00	501,111
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			215,020
	1760	State Leave Pymt Assessment			3,109
	1830	Regents Retirement			42,595
	1850	TIAA Disability			5,012
	1911	Medicare			7,214
	1912	OASDI			30,837
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			40,492
	1970	Workers Compensation			1,041
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					350,014
Total Students and Fringe Benefits by Fund					
	D10138	RU NIAR-Crash Dynamics			350,014
Total Students and Fringe Benefits					350,014
Total Salaries and Fringe Benefits				4.00	851,125
Total Salaries and Fringe Benefits by Fund					
	D10138	RU NIAR-Crash Dynamics		4.00	851,125
Total Salaries and Fringe Benefits				4.00	851,125
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			227,550
	7F	Commodities			146,500
	7H	Capital Outlay			273,000

W.S.U ANNUAL BUDGET
102163 - NIAR - Crash Dynamics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7X	Indirect Costs			499,320
	7Z	Transfers Out			143,898
		Total OOE			1,290,268
Total OOE by Fund					
	D10138	RU NIAR-Crash Dynamics			889,370
	D11414	SRO Crash Dynamics SC Reserve			400,898
		Total OOE by Fund			1,290,268
		Total FTE and Expenditures		4.00	2,141,393
Total FTE and Expenditures by Fund					
	D10138	RU NIAR-Crash Dynamics		4.00	1,740,495
	D11414	SRO Crash Dynamics SC Reserve		-	400,898
		Total FTE and Expenditures by Fund		4.00	2,141,393

W.S.U ANNUAL BUDGET
102165 - NIAR - Management Fund
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			1,872,000
7F		Commodities			500
7H		Capital Outlay			587,600
7X		Indirect Costs			9,000,000
7Z		Transfers Out			25,000,000
Total OOE					36,460,100
Total OOE by Fund					
D10140		RU NIAR - Management Fund			50,000
D11762		SRO NIAR - Management Fund			36,410,100
Total OOE by Fund					36,460,100
Total FTE and Expenditures				-	36,460,100
Total FTE and Expenditures by Fund					
D10140		RU NIAR - Management Fund		-	50,000
D11762		SRO NIAR - Management Fund		-	36,410,100
Total FTE and Expenditures by Fund				-	36,460,100

W.S.U ANNUAL BUDGET
102169 - NIAR - Full Scale Structural Test
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980113	NIAR Test Mechanic Banks, Kyle <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,317
	980115	NIAR Test Mechanic Hiser, Grady <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,922
	980198	NIAR Research Engineer Rudd, Grant <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,123
	980273	NIAR Project Manager Steinhilpert, David <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,340
	980463	NIAR Instrumentation Technician Mccue, Caleb <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,133
	980506	NIAR Research Engineer - Full Scale Structural Test Ricks, Andrew <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,094
	980554	NIAR Research Associate Engineer Klaassen, Tyson <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,856
	980605	NIAR Instrumentation Technician Don, Dulip <i>This position is fully funded from restricted use sources.</i>	12	1.00	53,560
	980708	NIAR Test Mechanic Blaine, Stephen <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,848
	993600	NIAR Research Engineer Lowe, Jessy <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,984
	994674	NIAR Test Mechanic, Senior Friess, Robert <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,699
	994851	NIAR Research Engineer, Senior Engel, Nathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	96,820
	994875	NIAR Research Engineer			

W.S.U ANNUAL BUDGET
102169 - NIAR - Full Scale Structural Test
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Hastings, David <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,123
	994889	NIAR Instrumentation Technician, Senior Schemm, Kurt <i>This position is fully funded from restricted use sources.</i>	12	1.00	99,632
	995099	NIAR Research Engineer Whitney, Connor <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,554
	995184	NIAR Test Mechanic, Senior Stefan, G <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,354
	995239	NIAR Research Engineer, Senior Tran, Wuy <i>This position is fully funded from restricted use sources.</i>	12	1.00	99,910
	996289	NIAR Test Mechanic, Senior Smith, Tyler <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,354
	997128	NIAR Research Engineer, Senior Kahmeyer, Quintin <i>This position is fully funded from restricted use sources.</i>	12	1.00	96,820
	997140	NIAR Project Manager, Senior Sharpe, Anna <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,155
	997141	NIAR Technical Writer, Senior Burns, Karen <i>This position is fully funded from restricted use sources.</i>	12	1.00	69,472
	997145	NIAR Test Mechanic, Senior Bell, Roman <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,354
	997146	NIAR Test Mechanic, Senior Hilger, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,354
	997151	NIAR Test Mechanic, Senior Jones, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,208
	997157	NIAR Research Engineer Jacobson, Dustin <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,126
	997189	NIAR Associate Director Full Scale Structural Test Buzard, Jayme <i>This position is fully funded from restricted use sources.</i>	12	1.00	140,000
	997192	NIAR Test Mechanic, Senior Knee, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,243
	997387	NIAR Manager Research McLendon, Steven <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696

W.S.U ANNUAL BUDGET
102169 - NIAR - Full Scale Structural Test
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997507	NIAR Instrumentation Technician, Senior Banks, Bryce <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,104
	997547	NIAR Instrumentation Technician Jacobs, Kyle <i>This position is fully funded from restricted use sources.</i>	12	1.00	58,926
	997774	Director of Full Scale Structural Test Baier, Brandon <i>This position is fully funded from restricted use sources.</i>	12	1.00	154,655
	998086	NIAR Test Mechanic, Senior May, Scott <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,781
	998742	NIAR Technical Writer, Senior Hatfield, Jane <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,269
	998746	NIAR Test Mechanic, Senior Fisher, Andrew <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,699
	998752	NIAR Instrumentation Technician, Senior Hanson, Jon <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,304
	998753	NIAR Supervisor Instrumentation Maddox, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,350
	998754	NIAR Test Mechanic Robinson, Tyler <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,845
	1115	Unclassified Salaries-Add'l Comp			152,046
		Total Unclassified Salaries		37.00	3,023,029
		Total Unclassified Salaries by Fund			
	D10144	RU NIAR-Aircraft Struc Test/Eval		37.00	3,023,029
		Total Unclassified Salaries by Fund		37.00	3,023,029
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			92,820
	1760	State Leave Pymt Assessment			18,764
	1830	Regents Retirement			256,976
	1850	TIAA Disability			30,250
	1911	Medicare			42,675
	1912	OASDI			182,410
	1750	Dependent Health Insurance			103,268
	1950	Single Group Health Insurance			344,182
	1970	Workers Compensation			6,278
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			1,077,623
		Total Students and Fringe Benefits by Fund			
	D10144	RU NIAR-Aircraft Struc Test/Eval			1,077,623
		Total Students and Fringe Benefits			1,077,623
		Total Salaries and Fringe Benefits		37.00	4,100,652
		Total Salaries and Fringe Benefits by Fund			
	D10144	RU NIAR-Aircraft Struc Test/Eval		37.00	4,100,652

W.S.U ANNUAL BUDGET
102169 - NIAR - Full Scale Structural Test
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				37.00	4,100,652
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			1,004,850
	7F	Commodities			477,400
	7H	Capital Outlay			1,035,400
	7L	Grants Claims & Shared Revenue			5,000
	7X	Indirect Costs			2,259,755
	7Z	Transfers Out			900,884
Total OOE					5,683,289
Total OOE by Fund					
	D10144	RU NIAR-Aircraft Struc Test/Eval			3,861,405
	D11416	SRO Aircraft Struct&Eval SC Reserve			1,821,884
Total OOE by Fund					5,683,289
Total FTE and Expenditures				37.00	9,783,941
Total FTE and Expenditures by Fund					
	D10144	RU NIAR-Aircraft Struc Test/Eval		37.00	7,962,057
	D11416	SRO Aircraft Struct&Eval SC Reserve		-	1,821,884
Total FTE and Expenditures by Fund				37.00	9,783,941

W.S.U ANNUAL BUDGET
102170 - NIAR - Additive Manufacturing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980164	NIAR Research Associate Heiman, Brandon	12	1.00	78,000
This position is fully funded from restricted use sources.					
	980294	NIAR Research Engineer Farran, Michael	12	0.75	67,500
This position is fully funded from restricted use sources.					
	980324	AMP Machinist II Larson, Scott	12	1.00	72,800
This position is fully funded from restricted use sources.					
	995246	NIAR Manager Research Rempe, Chris	12	0.50	67,500
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				3.25	285,800
Total Unclassified Salaries by Fund					
	D11369	RU NIAR - Additive Manufacturing		3.25	285,800
Total Unclassified Salaries by Fund				3.25	285,800
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			1,774
	1830	Regents Retirement			24,295
	1850	TIAA Disability			2,858
	1911	Medicare			4,050
	1912	OASDI			17,311
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			22,778
	1970	Workers Compensation			593
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					78,353
Total Students and Fringe Benefits by Fund					
	D11369	RU NIAR - Additive Manufacturing			78,353
Total Students and Fringe Benefits					78,353
Total Salaries and Fringe Benefits				3.25	364,153
Total Salaries and Fringe Benefits by Fund					
	D11369	RU NIAR - Additive Manufacturing		3.25	364,153
Total Salaries and Fringe Benefits				3.25	364,153
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			163,800
	7F	Commodities			300,400
	7H	Capital Outlay			10,000
	7X	Indirect Costs			324,175

W.S.U ANNUAL BUDGET
102170 - NIAR - Additive Manufacturing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7Z	Transfers Out			119,570
		Total OOE			917,945
Total OOE by Fund					
	D11369	RU NIAR - Additive Manufacturing			798,375
	D11417	SRO 3D Prototyping SC Reserve			119,570
		Total OOE by Fund			917,945
		Total FTE and Expenditures		3.25	1,282,098
Total FTE and Expenditures by Fund					
	D11369	RU NIAR - Additive Manufacturing		3.25	1,162,528
	D11417	SRO 3D Prototyping SC Reserve		-	119,570
		Total FTE and Expenditures by Fund		3.25	1,282,098

W.S.U ANNUAL BUDGET
102174 - NIAR - Advanced Virtual Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980060		NIAR Computational Mechanics Engineer Arboleda, Gerardo <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,000
980148		NIAR Research Engineer Torline, Matthew <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,000
980205		NIAR Computational Mechanics Engineer Martinez Arevalo, Francisco Javier <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,000
980347		NIAR Computational Mechanics Engineer Maichan, Tanat <i>This position is fully funded from restricted use sources.</i>	12	1.00	60,000
980360		NIAR Research Engineer De Abreu Barriga, Samuel <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,000
980550		NIAR Research Associate Singh, Deepak <i>This position is fully funded from restricted use sources.</i>	12	1.00	60,000
980696		NIAR Research Scholar Desiderio, Marco <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,013
980704		NIAR Research Associate Shah, Hemil Mehul <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,000
993017		NIAR Computational Mechanics Engineer Singh, Harjinder <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,000
994859		NIAR Computational Mechanics Engineer Shah, Harsh <i>This position is fully funded from restricted use sources.</i>	12	1.00	90,000
994874		NIAR Computational Mechanics Engineer Bhasin, Akhil <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,000
995101		NIAR Computational Mechanics Engineer Dhole, Nilesch <i>This position is fully funded from restricted use sources.</i>	12	1.00	102,000
995979		NIAR Associate Director			

W.S.U ANNUAL BUDGET
102174 - NIAR - Advanced Virtual Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Gomez Valbuena, Luis	12	1.00	160,000
		<i>This position is fully funded from restricted use sources.</i>			
	997115	NIAR Computational Mechanics Engineer Kona Ravi, Aswini	12	1.00	78,000
		<i>This position is fully funded from restricted use sources.</i>			
	997119	NIAR Research Engineer, Senior De Abreu Barriga, Armando	12	1.00	85,000
		<i>This position is fully funded from restricted use sources.</i>			
	997194	Senior Research Scientist/Director Olivares, Gerardo	12	1.00	329,930
		<i>This position is fully funded from restricted use sources.</i>			
	997451	NIAR Computational Mechanics Engineer Sathyanarayana, Nidhi	12	1.00	66,000
		<i>This position is fully funded from restricted use sources.</i>			
	997493	NIAR Research Engineer, Senior Baldrige, Russel	12	1.00	85,000
		<i>This position is fully funded from restricted use sources.</i>			
	997522	NIAR Research Engineer, Senior Robinson Luque, Vincent	12	1.00	85,000
		<i>This position is fully funded from restricted use sources.</i>			
	1115	Unclassified Salaries-Add'l Comp			626,430
		Total Unclassified Salaries		19.00	2,380,373
	Total Unclassified Salaries by Fund				
	D10149	RU NIAR-Advanced Virtual Eng		19.00	2,380,373
		Total Unclassified Salaries by Fund		19.00	2,380,373
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			53,560
	1760	State Leave Pymt Assessment			14,765
	1830	Regents Retirement			202,342
	1850	TIAA Disability			23,806
	1911	Medicare			34,108
	1912	OASDI			136,592
	1750	Dependent Health Insurance			37,552
	1950	Single Group Health Insurance			182,214
	1970	Workers Compensation			4,937
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			689,876
	Total Students and Fringe Benefits by Fund				
	D10149	RU NIAR-Advanced Virtual Eng			689,876
		Total Students and Fringe Benefits			689,876
		Total Salaries and Fringe Benefits		19.00	3,070,249
	Total Salaries and Fringe Benefits by Fund				
	D10149	RU NIAR-Advanced Virtual Eng		19.00	3,070,249
		Total Salaries and Fringe Benefits		19.00	3,070,249
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			713,000
	7F	Commodities			40,000
	7H	Capital Outlay			160,000
	7L	Grants Claims & Shared Revenue			40,000
	7X	Indirect Costs			1,271,290
	7Z	Transfers Out			445,973

W.S.U ANNUAL BUDGET
102174 - NIAR - Advanced Virtual Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE				2,670,263	
Total OOE by Fund					
	D10149	RU NIAR-Advanced Virtual Eng			2,124,290
	D11418	SRO AVET Service Center Reserve			545,973
Total OOE by Fund				2,670,263	
Total FTE and Expenditures				19.00	5,740,512
Total FTE and Expenditures by Fund					
	D10149	RU NIAR-Advanced Virtual Eng		19.00	5,194,539
	D11418	SRO AVET Service Center Reserve		-	545,973
Total FTE and Expenditures by Fund				19.00	5,740,512

W.S.U ANNUAL BUDGET
102175 - NIAR - Walter H. Beech Wind Tunnel
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980487	NIAR Research Engineer Mauch, Logan <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,719
	980877	NIAR Research Engineer - Wind Tunnel Currie, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,100
	993700	NIAR Research Engineer, Senior Kuenn, Aaron <i>This position is fully funded from restricted use sources.</i>	12	1.00	102,554
	997116	NIAR Director Research Laffen, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	185,658
	998894	NIAR Research Engineer, Senior Kelly, Kevin <i>This position is fully funded from restricted use sources.</i>	12	1.00	109,476
Total Unclassified Salaries				5.00	548,507
Total Unclassified Salaries by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel		5.00	548,507
Total Unclassified Salaries by Fund				5.00	548,507
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			141,960
	1760	State Leave Pymt Assessment			3,404
	1830	Regents Retirement			46,626
	1850	TIAA Disability			5,487
	1911	Medicare			7,845
	1912	OASDI			33,336
	1750	Dependent Health Insurance			9,388
	1950	Single Group Health Insurance			50,615
	1970	Workers Compensation			1,138
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					299,799
Total Students and Fringe Benefits by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel			299,799
Total Students and Fringe Benefits					299,799
Total Salaries and Fringe Benefits				5.00	848,306
Total Salaries and Fringe Benefits by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel		5.00	848,306
Total Salaries and Fringe Benefits				5.00	848,306

W.S.U ANNUAL BUDGET
102175 - NIAR - Walter H. Beech Wind Tunnel
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			54,810
	7F	Commodities			27,500
	7H	Capital Outlay			29,000
	7X	Indirect Costs			379,800
	7Z	Transfers Out			107,456
	Total OOE				598,566
Total OOE by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel			491,110
	D11419	SRO Wind Tunnel Service Ctr Reserve			107,456
	Total OOE by Fund				598,566
Total FTE and Expenditures				5.00	1,446,872
Total FTE and Expenditures by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel		5.00	1,339,416
	D11419	SRO Wind Tunnel Service Ctr Reserve		-	107,456
	Total FTE and Expenditures by Fund			5.00	1,446,872

W.S.U ANNUAL BUDGET
102176 - NIAR - eXtended Reality Laboratory
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980195	NIAR Research Associate Garrelts, Joshua	12	1.00	67,000
This position is fully funded from restricted use sources.					
	980207	NIAR Research Associate Messecar, Tyler	12	1.00	67,000
This position is fully funded from restricted use sources.					
	980621	NIAR Research Associate McKeown, Trevor	12	1.00	68,500
This position is fully funded from restricted use sources.					
	980803	NIAR Research Associate Tehrani, Emon	12	1.00	68,500
This position is fully funded from restricted use sources.					
	997176	NIAR Manager Research Corey, Eric	12	1.00	106,000
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				5.00	377,000
Total Unclassified Salaries by Fund					
	D10151	RU NIAR-Virtual Reality Lab		5.00	377,000
Total Unclassified Salaries by Fund				5.00	377,000
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			133,900
	1760	State Leave Pymt Assessment			2,340
	1830	Regents Retirement			32,046
	1850	TIAA Disability			3,770
	1911	Medicare			5,408
	1912	OASDI			23,116
	1950	Single Group Health Insurance			50,615
	1970	Workers Compensation			782
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					251,977
Total Students and Fringe Benefits by Fund					
	D10151	RU NIAR-Virtual Reality Lab			251,977
Total Students and Fringe Benefits					251,977
Total Salaries and Fringe Benefits				5.00	628,977
Total Salaries and Fringe Benefits by Fund					
	D10151	RU NIAR-Virtual Reality Lab		5.00	628,977
Total Salaries and Fringe Benefits				5.00	628,977
OTHER OPERATING EXPENDITURES (OOE)					

W.S.U ANNUAL BUDGET
102176 - NIAR - eXtended Reality Laboratory
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7C	Contractual Services			155,550
	7F	Commodities			8,450
	7H	Capital Outlay			18,000
	7X	Indirect Costs			168,609
	7Z	Transfers Out			114,400
		Total OOE			465,009
Total OOE by Fund					
	D10151	RU NIAR-Virtual Reality Lab			350,609
	D11420	SRO Virtual Reality Ctr SC Reserve			114,400
		Total OOE by Fund			465,009
Total FTE and Expenditures					
				5.00	1,093,986
Total FTE and Expenditures by Fund					
	D10151	RU NIAR-Virtual Reality Lab		5.00	979,586
	D11420	SRO Virtual Reality Ctr SC Reserve		-	114,400
		Total FTE and Expenditures by Fund		5.00	1,093,986

W.S.U ANNUAL BUDGET
102177 - NIAR - Adv Machining & Prototyping
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980028	AMP Machinist II	Rust, Ethan	12	1.00	62,837
	This position is fully funded from restricted use sources.				
980169	AMP Tool Crib	Duncan, Joseph	12	1.00	62,358
	This position is fully funded from restricted use sources.				
980322	AMP Machinist II	Doyle, Geoffrey	12	1.00	70,699
	This position is fully funded from restricted use sources.				
980323	AMP Programmer	Carson, Casey	12	1.00	74,984
	This position is fully funded from restricted use sources.				
980325	AMP Machinist II	Walker, Zechariah	12	1.00	70,699
	This position is fully funded from restricted use sources.				
980333	AMP Machinist	Burk, James	12	1.00	46,883
	This position is fully funded from restricted use sources.				
980355	NIAR Research Engineer	Sherpa, Tenzin	12	1.00	73,674
	This position is fully funded from restricted use sources.				
980464	NIAR Supervisor Production Machine Shop	Clark, Andrew	12	1.00	92,706
	This position is fully funded from restricted use sources.				
980537	AMP Machinist II	Smith, Richard	12	1.00	59,987
	This position is fully funded from restricted use sources.				
980540	AMP Machinist II	Nguyen, Nghia	12	1.00	59,987
	This position is fully funded from restricted use sources.				
980541	AMP Programmer	Green, Dustin	12	1.00	85,696
	This position is fully funded from restricted use sources.				
980570	IDP Project Coordinator	Rathbun, Sydney	12	1.00	61,984
	This position is fully funded from restricted use sources.				
980571	AMP Administrative Assistant				

W.S.U ANNUAL BUDGET
102177 - NIAR - Adv Machining & Prototyping
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Mccutchen, Hayleigh <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,421
	980687	AMP Machinist II Rinehart, Noah <i>This position is fully funded from restricted use sources.</i>	12	1.00	53,560
	980744	AMP Manufacturing Engineer Trevino, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,350
	980752	AMP Dimensional Metrologist, Senior Mann, Daron <i>This position is fully funded from restricted use sources.</i>	12	1.00	118,450
	980762	AMP Dimensional Metrologist II Price, Matthew <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,272
	980838	NIAR CNC Machinist II Wulf, Travis <i>This position is fully funded from restricted use sources.</i>	12	1.00	55,702
	980936	NIAR CNC Machinist II Cook, Joshua <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,560
	980937	NIAR CNC Machinist I Rasynouvong, Dou <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,840
	992891	AMP CNC Programmer Crouch, Mitchell <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,350
	992892	AMP Manufacturing Engineer Briggs, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,075
	997945	AMP Engineering Manager Pinyoanuntapong, Krittetash <i>This position is fully funded from restricted use sources.</i>	12	1.00	97,850
	997947	AMP Programming Manager Lua, Boon Guang <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,550
	998704	AMP CNC Programmer Brand, Dale <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,272
	998913	AMP Programmer Hoang, Jack <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,350
	999088	AMP General Manager Jonas, Andrew <i>This position is fully funded from restricted use sources.</i>	12	0.06	9,453
	999987	AMP Quality Manager Deegan, Denny <i>This position is fully funded from restricted use sources.</i>	12	0.10	12,360

W.S.U ANNUAL BUDGET
102177 - NIAR - Adv Machining & Prototyping
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1115		Unclassified Salaries-Add'l Comp			83,471
		Total Unclassified Salaries		26.16	1,957,382
		Total Unclassified Salaries by Fund			
	D10152	RU NIAR - Adv Machining & Prototyp		26.16	1,957,382
		Total Unclassified Salaries by Fund		26.16	1,957,382
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			265,200
1760		State Leave Pymt Assessment			12,150
1830		Regents Retirement			166,392
1850		TIAA Disability			19,585
1911		Medicare			27,536
1912		OASDI			117,701
1750		Dependent Health Insurance			38,304
1950		Single Group Health Insurance			244,573
1970		Workers Compensation			4,069
1980		Unemployment Compensation			-
		Total Students and Fringe Benefits			895,510
		Total Students and Fringe Benefits by Fund			
	D10152	RU NIAR - Adv Machining & Prototyp			895,510
		Total Students and Fringe Benefits			895,510
		Total Salaries and Fringe Benefits		26.16	2,852,892
		Total Salaries and Fringe Benefits by Fund			
	D10152	RU NIAR - Adv Machining & Prototyp		26.16	2,852,892
		Total Salaries and Fringe Benefits		26.16	2,852,892
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			1,432,100
7F		Commodities			685,100
7H		Capital Outlay			195,500
7X		Indirect Costs			367,959
7Z		Transfers Out			170,500
		Total OOE			2,851,159
		Total OOE by Fund			
	D10152	RU NIAR - Adv Machining & Prototyp			2,530,659
	D11421	SRO NIAR - AdvMachining&Prototyping			320,500
		Total OOE by Fund			2,851,159
		Total FTE and Expenditures		26.16	5,704,051
		Total FTE and Expenditures by Fund			
	D10152	RU NIAR - Adv Machining & Prototyp		26.16	5,383,551
	D11421	SRO NIAR - AdvMachining&Prototyping		-	320,500
		Total FTE and Expenditures by Fund		26.16	5,704,051

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980020		NIAR Research Engineer Lucas, Matthew <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,658
980022		NIAR Research Engineer Nguyen, Lan <i>This position is fully funded from restricted use sources.</i>	12	1.00	101,982
980025		NIAR Research Engineer McDaniel, Ethan <i>This position is fully funded from restricted use sources.</i>	12	1.00	107,120
980033		NIAR Research Engineer, Senior Vacant		-	0
980147		NIAR Research Engineer Ziegler, Riley <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,600
980162		NIAR Research Engineer Vanderwall, Adeesha Milan Reomal <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,600
980163		NIAR Research Engineer Tummala, Akshay Reddy <i>This position is fully funded from restricted use sources.</i>	12	1.00	94,890
980244		NIAR Program Manager I Tubbs, Kyle <i>This position is fully funded from restricted use sources.</i>	12	1.00	111,240
980252		NIAR Research Engineer Carmichael, Gauge <i>This position is fully funded from restricted use sources.</i>	12	1.00	84,011
980254		NIAR Research Engineer, Senior Waas, Nalin <i>This position is fully funded from restricted use sources.</i>	12	1.00	120,360
980288		NIAR Research Engineer Bleything, Andrew <i>This position is fully funded from restricted use sources.</i>	12	1.00	108,181
980410		NIAR Research Engineer Vacant		-	0
980484		NIAR Research Engineer Shrestha, Sarvesh <i>This position is fully funded from restricted use sources.</i>	12	1.00	90,792

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980511	NIAR Operations Manager Leal, Kristen <i>This position is fully funded from restricted use sources.</i>	12	1.00	114,629
	980536	NIAR Research Engineer Dang, Kelsey <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,608
	980556	NIAR Research Engineer Kabeer Ibrahim, Baisal <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,686
	980623	NIAR Operations Coordinator Staats, Keegan <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,562
	980625	NIAR Research Engineer ATLAS Sarja, Varun <i>This position is fully funded from restricted use sources.</i>	12	1.00	89,610
	980632	NIAR Research Technician Stephens, Dylan <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,253
	980650	NIARChfEngrTechIDir Boshers, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	185,400
	980673	NIAR Research Engineer Jones, Aaron <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,560
	980714	NIAR Research Engineer Delana Mudiyansele, Thulana Induwara Herath <i>This position is fully funded from restricted use sources.</i>	12	1.00	84,490
	980716	NIARResEngrATLAS Nadason, Harishanker <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,560
	980753	NIAR Automated Fiber Placement Machine Programmer Banks, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,562
	980763	NIAR Processing Laboratory Manager Ng, Jia Yi <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,700
	980854	NIAR Research Associate Dillon, Tyler <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,310
	980855	NIAR Research Associate, Senior Rodriguez, Nick <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,272
	980885	NIAR Research Associate Thirumurugan, Swetha <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,272
	980897	NIAR Research Associate, Senior ID053 Tiwari, Sarjan	12	1.00	76,523

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	980898	NIAR CNC Machinist Penner, Jackson	12	1.00	53,040
		<i>This position is fully funded from restricted use sources.</i>			
	980918	NIAR Research Technician III Pichler, Kaden	12	1.00	71,406
		<i>This position is fully funded from restricted use sources.</i>			
	980923	NIAR Research Engineer, Senior Bingenheimer, Jacob	12	1.00	180,250
		<i>This position is fully funded from restricted use sources.</i>			
	991439	NIAR Research Engineer, Senior Goertz, Joshua	12	1.00	163,770
		<i>This position is fully funded from restricted use sources.</i>			
	991485	NIAR Research Associate, Senior Martens, Alex	12	1.00	105,082
		<i>This position is fully funded from restricted use sources.</i>			
	991783	NIAR Research Engineer Rubesinghe, Dhanachandra	12	1.00	80,579
		<i>This position is fully funded from restricted use sources.</i>			
	991794	NIAR Research Engineer May, Scott	12	1.00	121,576
		<i>This position is fully funded from restricted use sources.</i>			
	992005	NIAR Research Engineer Walthers, Mark	12	1.00	95,826
		<i>This position is fully funded from restricted use sources.</i>			
	992958	NIAR Research Engineer Teoh, Jun Chang	12	1.00	94,890
		<i>This position is fully funded from restricted use sources.</i>			
	992995	NIAR Research Engineer Kuragamage Don, Tharaka Dushyantha Nandakumara	12	1.00	95,790
		<i>This position is fully funded from restricted use sources.</i>			
	994419	NIAR Director Research/Senior Research Scientist Seneviratne, Waruna	12	1.00	341,713
		<i>This position is fully funded from restricted use sources.</i>			
	995178	NIAR Lab Manager/Senior Research Engineer Palliyaguru, Upul	12	1.00	163,770
		<i>This position is fully funded from restricted use sources.</i>			
	997132	NIAR Research Engineer, Senior Rathnaweera, Ruchira	12	1.00	124,440
		<i>This position is fully funded from restricted use sources.</i>			
	997174	NIAR Research Engineer Liyanage, Shakya	12	1.00	104,042
		<i>This position is fully funded from restricted use sources.</i>			
	997193	NIAR Research Engineer Abu-Ali, Omar	12	1.00	95,826
		<i>This position is fully funded from restricted use sources.</i>			
	997422	NIAR Research Engineer			

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Kariyawasam Puwakpitiyage, Supun Charinda <i>This position is fully funded from restricted use sources.</i>	12	1.00	107,120
	997711	Executive Vice President for Research and Industry & Defense Programs Tomblin, John <i>This position is fully funded from restricted use sources.</i>	12	0.25	161,717
	999069	NIAR Research Engineer, Senior Pini, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	113,220
	999230	NIAR NDI Technician Level II Lee, Steven <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,754
	999255	NIAR Research Engineer Malli Manvinder Singh, Jasvinder Singh <i>This position is fully funded from restricted use sources.</i>	12	1.00	94,869
	999838	NIAR Research Engineer, Senior Morgan, Kevin <i>This position is fully funded from restricted use sources.</i>	12	1.00	121,560
	999972	NIAR Research Engineer, Senior Shafie, Mohamed <i>This position is fully funded from restricted use sources.</i>	12	1.00	120,360
1115	Unclassified Salaries-Add'l Comp				510,155
Total Unclassified Salaries				48.25	5,697,183
Total Unclassified Salaries by Fund					
D11399	RU NIAR - Automated Technologies				48.25 5,697,183
Total Unclassified Salaries by Fund				48.25	5,697,183
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				1,105,065
1760	State Leave Pymt Assessment				35,351
1830	Regents Retirement				484,287
1850	TIAA Disability				56,996
1911	Medicare				81,225
1912	OASDI				330,101
1750	Dependent Health Insurance				90,360
1950	Single Group Health Insurance				458,066
1970	Workers Compensation				11,818
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					2,653,269
Total Students and Fringe Benefits by Fund					
D11399	RU NIAR - Automated Technologies				2,653,269
Total Students and Fringe Benefits					2,653,269
Total Salaries and Fringe Benefits				48.25	8,350,452
Total Salaries and Fringe Benefits by Fund					
D11399	RU NIAR - Automated Technologies				48.25 8,350,452
Total Salaries and Fringe Benefits				48.25	8,350,452
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				6,743,350
7F	Commodities				4,454,800
7H	Capital Outlay				6,117,992
7L	Grants Claims & Shared Revenue				100,000
7X	Indirect Costs				6,724,891

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7Z	Transfers Out			2,282,500
		Total OOE			26,423,533
Total OOE by Fund					
	D11399	RU NIAR - Automated Technologies			19,871,041
	D11520	SRO NIAR ATLAS Reserve			6,552,492
		Total OOE by Fund			26,423,533
Total FTE and Expenditures				48.25	34,773,985
Total FTE and Expenditures by Fund					
	D11399	RU NIAR - Automated Technologies		48.25	28,221,493
	D11520	SRO NIAR ATLAS Reserve		-	6,552,492
		Total FTE and Expenditures by Fund		48.25	34,773,985

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980023		NIAR MRO Operations Coordinator III Mireles, Roberto	12	1.00	92,477
		This position is fully funded from restricted use sources.			
980029		NIAR Aircraft Technician I Schultz, Clayton	12	1.00	76,586
		This position is fully funded from restricted use sources.			
980032		NIAR Aircraft Technician I Gale, Sean	12	1.00	70,699
		This position is fully funded from restricted use sources.			
980048		NIAR Aircraft Technician III Webb, Gage	12	1.00	57,845
		This position is fully funded from restricted use sources.			
980055		NIAR Aircraft Technician III Adwell, Logan	12	1.00	58,240
		This position is fully funded from restricted use sources.			
980064		NIAR Aircraft Technician I Shifflett, Timothy	12	1.00	79,810
		This position is fully funded from restricted use sources.			
980070		NIAR Aircraft Technician III Genschorck, Tyler	12	1.00	58,240
		This position is fully funded from restricted use sources.			
980081		NIAR Aircraft Technician III Krueger, Christopher	12	1.00	92,123
		This position is fully funded from restricted use sources.			
980088		NIAR Receiving Inspector Thompson, Dale	12	1.00	70,720
		This position is fully funded from restricted use sources.			
980091		NIAR Office Manager Smith, Bethanie	12	1.00	65,312
		This position is fully funded from restricted use sources.			
980102		NIAR Purchasing Specialist Allen, Melanie	12	1.00	72,800
		This position is fully funded from restricted use sources.			
980118		NIAR Crew Chief Fieser, Albert	12	1.00	113,880
		This position is fully funded from restricted use sources.			
980126		Avionics Technician			

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Cross, Bryce <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,336
	980135	NIAR Project Manager II Blasdel, Dawn <i>This position is fully funded from restricted use sources.</i>	12	1.00	134,160
	980149	NIAR Director MRO Operations Stuever, Dustin <i>This position is fully funded from restricted use sources.</i>	12	1.00	189,263
	980177	NIAR Aircraft Technician I Hoang, Kevin <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,350
	980178	NIAR Aircraft Technician I Rushing, Raymond <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,411
	980181	NIAR Aircraft Technician I Frame, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	980182	NIAR Aircraft Technician II Le, Quoc <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,269
	980186	NIAR Warehouse Associate Cundell, Andrew <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,693
	980209	NIAR Manager Manufacturing Eng/Stores Sharpe, Gary <i>This position is fully funded from restricted use sources.</i>	12	1.00	141,440
	980215	NIAR Manager MRO Operations Cobb, Benjamin <i>This position is fully funded from restricted use sources.</i>	12	1.00	135,200
	980216	NIAR MRO Operations Coordinator I Quiring, Micheal <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,214
	980225	NIAR Aircraft Technician III Sunderland, Benjamin <i>This position is fully funded from restricted use sources.</i>	12	1.00	58,240
	980226	NIAR Aircraft Technician III Whitson, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,845
	980228	NIAR Aircraft Technician III Faust, William <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,160
	980229	NIAR Aircraft Technician Student - Fall 2022 Lillig, Carson <i>This position is fully funded from restricted use sources.</i>	12	1.00	58,240
	980231	NIAR Aircraft Technician III McGee, Laura <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,845

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980235	NIAR Aircraft Technician Student - Fall 2022 Ramos, Adrian <i>This position is fully funded from restricted use sources.</i>	12	1.00	34,492
	980237	NIAR Aircraft Technician III Bogner, Jarrett <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,845
	980238	NIAR Aircraft Technician III Wade, Jonathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,845
	980251	NIAR Manufacturing Engineering Lead Burkholder, Samuel <i>This position is fully funded from restricted use sources.</i>	12	1.00	103,709
	980255	NIAR Manufacturing Engineer Brewer, Brandon <i>This position is fully funded from restricted use sources.</i>	12	1.00	107,411
	980259	NIAR Aircraft Technician Lead Bautista, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,520
	980262	NIAR Aircraft Technician I Wisdom, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,794
	980263	NIAR Aircraft Technician I Flatterich, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,493
	980271	NIAR Aircraft Technician III Faust, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,280
	980280	NIAR Aircraft Technician III Ibarra, Salvador <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,557
	980283	Avionics Technician DeWeese, Preston <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,720
	980286	NIAR Purchasing Specialist Morrow, Tamilya <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,800
	980289	NIAR MRO Supervisor Purchasing Rodriguez, Karla <i>This position is fully funded from restricted use sources.</i>	12	1.00	131,706
	980290	Aircraft Electrical Installer Delgado, Jose <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,400
	980297	NIAR Aircraft Technician II Kalp, Antonio <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,984
	980310	NIAR Aircraft Technician Lead Mixon, Richard <i>This position is fully funded from restricted use sources.</i>	12	1.00	89,440

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980329	NIAR Manufacturing Engineer Kirkpatrick, Lucas <i>This position is fully funded from restricted use sources.</i>	12	1.00	103,709
	980331	NIAR Floor Inspector Nuckels, Mark <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,354
	980334	NIAR Manufacturing Engineer Prue, Thomas <i>This position is fully funded from restricted use sources.</i>	12	1.00	130,624
	980336	NIAR Warehouse Associate Young, Laura <i>This position is fully funded from restricted use sources.</i>	12	1.00	55,910
	980338	NIAR MRO Operations Coordinator I Walker, Kelsey <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,600
	980342	NIAR Manufacturing Engineer, Senior Vacant		-	(0)
	980348	NIAR Aircraft Technician III Oxley, Aiden <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,845
	980358	NIAR Aircraft Technician I Schmeidler, Jason <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,160
	980359	Avionics Technician Ewell, Arthur <i>This position is fully funded from restricted use sources.</i>	12	1.00	90,314
	980365	NIAR Aircraft Technician III Moore, Kyle <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,845
	980399	NIAR MRO Quality Inspector II Rogers, Austin <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,411
	980423	NIAR Aircraft Technician Lead Caywood, Jeremy <i>This position is fully funded from restricted use sources.</i>	12	1.00	93,600
	980425	NIAR MRO Avionics/Electrical Supervisor Howdsen, Joseph <i>This position is fully funded from restricted use sources.</i>	12	1.00	107,120
	980430	NIAR Quality Inspection Lead Miller, Brandon <i>This position is fully funded from restricted use sources.</i>	12	1.00	101,462
	980433	Avionics Technician Szelenyi, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,699
	980436	NIAR Manufacturing Engineer, Senior Schmidt, Jeremy <i>This position is fully funded from restricted use sources.</i>	12	1.00	116,896

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980449	NIAR Aircraft Technician I McConnell, Cory <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,411
	980451	Avionics Technician Williams, Chatham <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,006
	980457	NIAR Aircraft Technician III Greenleaf, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	89,981
	980467	NIAR Manager MRO Operations Polk, David <i>This position is fully funded from restricted use sources.</i>	12	1.00	145,600
	980471	NIAR Aircraft Technician I Breen, Kevin <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,979
	980481	NIAR Aircraft Technician III Murphy, Gregory <i>This position is fully funded from restricted use sources.</i>	12	1.00	84,635
	980482	NIAR Aircraft Technician I Jackson, Troy <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	980496	NIAR Aircraft Technician I Brooks, Seth <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,240
	980505	NIAR Aircraft Technician III Carrigan, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,589
	980514	NIAR Aircraft Technician III Moberg, Blake <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,400
	980523	NIAR Aircraft Technician Lead Cronin, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,234
	980524	NIAR Aircraft Technician I Chavez, Jesse <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,411
	980525	NIAR Aircraft Technician I Miller, Karina <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,234
	980532	NIAR MRO Receiving Inspector Rivas, Gisselle <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,414
	980535	NIAR Maintenance and Facilities Support Technician McCarty, Mason <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,848
	980542	Aircraft Electrical Installer Satoria, Mark	12	1.00	74,318

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	980592	NIAR Aircraft Technician III Duckworth, Benjamin <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,554
	980607	NIAR Aircraft Technician Student - Fall 2023 Perez, Luis <i>This position is fully funded from restricted use sources.</i>	12	0.75	28,938
	980611	NIAR Aircraft Technician III Castor Guijarro, Pablo <i>This position is fully funded from restricted use sources.</i>	12	0.75	56,160
	980612	NIAR Aircraft Technician Student - Fall 2023 Donhauser, Amber <i>This position is fully funded from restricted use sources.</i>	12	0.75	28,938
	980613	NIAR Aircraft Technician III Lichlyter, Duke <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,160
	980617	NIAR Aircraft Technician III Funk, Braden <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,160
	980618	NIAR Aircraft Technician Student - Fall 2023 Crippen, Chasen <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,160
	980637	NIAR Aircraft Technician III Keomany, Kobe <i>This position is fully funded from restricted use sources.</i>	12	0.75	56,160
	980638	NIAR Aircraft Technician Student - Fall 2023 Shaw, Colton <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,640
	980642	NIAR Aircraft Technician Student - Fall 2023 Moskol, Lane <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,640
	980649	NIAR Aircraft Technician I Bolden, Kevin <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	980652	NIAR Aircraft Technician I Vandever, Jake <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,440
	980653	NIAR Aircraft Technician I Atahuichi Alanoca, Alison <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,411
	980654	NIAR Aircraft Technician I Gonzales, David <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,842
	980655	NIAR Aircraft Technician III Atahuachi Antonio, Eleuterio <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,123
	980656	NIAR Aircraft Technician I			

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Burris, Nathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,026
	980658	NIAR Upholstery Technician II Ellison, Barbara <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,208
	980666	NIAR Aircraft Technician I Turner, Terrance <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,126
	980667	NIAR Aircraft Technician III Igharo, Sam <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,554
	980668	NIAR Aircraft Technician I Caudillo, Steven <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,411
	980680	NIAR Aircraft Technician I Casper, Nathaniel <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,066
	980686	NIAR Aircraft Technician I Jones, Robert <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,411
	980743	NIAR Warehouse Associate Judd, Wesley <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,032
	980746	NIAR MRO Manufacturing Engineer Haynes, Jarrel <i>This position is fully funded from restricted use sources.</i>	12	1.00	110,344
	980823	NIAR MRO Program Manager Kennedy, Amanda <i>This position is fully funded from restricted use sources.</i>	12	1.00	101,982
	980825	IDP Technical Director Montgomery, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	231,750
	980862	NIAR Manufacturing Engineer, Senior Poynter, Mark <i>This position is fully funded from restricted use sources.</i>	12	1.00	128,440
	991443	NIAR MRO Training Coordinator Meyer, Kenyon <i>This position is fully funded from restricted use sources.</i>	12	1.00	100,235
	991444	NIAR Aircraft Technician I Gonzalez, Bennie <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	991446	NIAR Aircraft Technician I Probst, Glen <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	991450	NIAR Aircraft Technician II Bevan, Ryan <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	991452	NIAR Aircraft Technician III Trullinger, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	100,776
	991460	NIAR Aircraft Technician I Miller, Shawn <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	991462	NIAR Aircraft Technician I Stamm, Brandon <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	991463	NIAR Crew Chief Naillieux, Jason <i>This position is fully funded from restricted use sources.</i>	12	1.00	115,752
	991465	NIAR Aircraft Technician III Maly, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,838
	991466	NIAR Manager MRO Operations Etheridge, Jared <i>This position is fully funded from restricted use sources.</i>	12	1.00	139,360
	991469	Avionics Technician DeWeese, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,136
	991477	NIAR Warehouse Associate Napier, Drake <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,552
	991481	NIAR Aircraft Technician Lead Rader, Joel <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,560
	991482	NIAR Aircraft Technician III Berger, Shane <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,842
	991693	Avionics Technician Ruiz, Juan <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,651
	991697	NIAR MRO Program Manager Quick, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	137,280
	991700	NIAR Aircraft Technician Lead Graham, Shane <i>This position is fully funded from restricted use sources.</i>	12	1.00	99,902
	991702	NIAR Crew Chief Liebegott, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	113,568
	991703	Avionics Technician Gonzalez, Anthony <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,554
	991738	NIAR Manager MRO Operations Carlgren, Justin <i>This position is fully funded from restricted use sources.</i>	12	1.00	144,560

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	991749	NIAR Aircraft Technician I Porter, Johnathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,696
	991756	Avionics Technician Behrns, Aaron <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,061
	991757	NIAR Crew Chief Lehman, Jarrod <i>This position is fully funded from restricted use sources.</i>	12	1.00	112,840
	991758	NIAR Crew Chief Calvert, Jeremy <i>This position is fully funded from restricted use sources.</i>	12	1.00	110,240
	992018	NIAR MRO EHS Coordinator Jones, Travis <i>This position is fully funded from restricted use sources.</i>	12	1.00	100,235
	992019	NIAR MRO Manufacturing Engineer Gutierrez, Mario <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,741
	992027	NIAR Aircraft Technician III Villalobos, Julio <i>This position is fully funded from restricted use sources.</i>	12	1.00	84,240
	992033	NIAR Aircraft Technician III Dunn, Travis <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,120
	992034	NIAR Manufacturing Engineer Kungu, Andrew <i>This position is fully funded from restricted use sources.</i>	12	1.00	103,709
	992035	NIAR Aircraft Technician Lead Garcia, Jose <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,520
	992040	NIAR Quality Manager Howe, Robert <i>This position is fully funded from restricted use sources.</i>	12	1.00	128,544
	992041	NIAR MRO Release Inspector Victor, Nicholas <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,838
	992042	NIAR MRO Release Inspector Godshall, William <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,920
	992043	NIAR Quality Manager Belnap, Daryl <i>This position is fully funded from restricted use sources.</i>	12	1.00	124,280
	992044	NIAR Quality Manager Riggs, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	124,280
	992047	NIAR Aircraft Technician I Schmidt, Augustin	12	1.00	76,586

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	992049	NIAR Aircraft Technician I Snook, Christopher	12	1.00	86,070
		<i>This position is fully funded from restricted use sources.</i>			
	992052	NIAR Aircraft Technician Lead Dawson, James	12	1.00	94,640
		<i>This position is fully funded from restricted use sources.</i>			
	992970	NIAR Tool Room Supervisor Capps, Christopher	12	1.00	102,856
		<i>This position is fully funded from restricted use sources.</i>			
	992974	NIAR Crew Chief Swim, Jacob	12	1.00	109,200
		<i>This position is fully funded from restricted use sources.</i>			
	992976	NIAR Aircraft Technician Lead Yardley, Dylan	12	1.00	91,520
		<i>This position is fully funded from restricted use sources.</i>			
	992989	NIAR Aircraft Technician III Mireles, Sergio	12	1.00	81,952
		<i>This position is fully funded from restricted use sources.</i>			
	992996	NIAR MRO Chief Operating Officer Kampschroeder, Rickie	12	1.00	198,640
		<i>This position is fully funded from restricted use sources.</i>			
1115	Unclassified Salaries-Add'l Comp				243,821
	Total Unclassified Salaries				144.00 12,780,600
Total Unclassified Salaries by Fund					
D11634	RU	NIAR-MRO Center		144.00	12,780,600
	Total Unclassified Salaries by Fund				144.00 12,780,600
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				79,316
1830	Regents Retirement				1,086,418
1850	TIAA Disability				127,877
1911	Medicare				180,682
1912	OASDI				768,070
1750	Dependent Health Insurance				295,722
1752	Healthy Kids Health Insurance				889
1950	Single Group Health Insurance				1,123,653
1970	Workers Compensation				26,527
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				3,689,154
Total Students and Fringe Benefits by Fund					
D11634	RU	NIAR-MRO Center			3,689,154
	Total Students and Fringe Benefits				3,689,154
	Total Salaries and Fringe Benefits				144.00 16,469,754
Total Salaries and Fringe Benefits by Fund					
D11634	RU	NIAR-MRO Center		144.00	16,469,754
	Total Salaries and Fringe Benefits				144.00 16,469,754
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				2,861,866
7F	Commodities				2,508,000
7H	Capital Outlay				-

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7L	Grants Claims & Shared Revenue			24,000
	7X	Indirect Costs			8,408,341
	7Z	Transfers Out			5,000,832
Total OOE					18,803,039
Total OOE by Fund					
	D11634	RU NIAR-MRO Center			13,802,207
	D11637	SRO NIAR Maint Rep&Overhaul Reserve			5,000,832
Total OOE by Fund					18,803,039
Total FTE and Expenditures				144.00	35,272,793
Total FTE and Expenditures by Fund					
	D11634	RU NIAR-MRO Center		144.00	30,271,961
	D11637	SRO NIAR Maint Rep&Overhaul Reserve		-	5,000,832
Total FTE and Expenditures by Fund				144.00	35,272,793

W.S.U ANNUAL BUDGET
102428 - Molecular Diagnostic Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980159	IDP Director Clinical Laboratory Nickel, Sarah	12	0.50	106,118	
This position is fully funded from restricted use sources.					
980173	IDP Clinical Laboratory Technologist Munsell, Sam	12	1.00	52,250	
This position is fully funded from restricted use sources.					
980382	IDP Medical Laboratory Scientist II Flauding, Sarah	12	1.00	83,970	
This position is fully funded from restricted use sources.					
980466	IDP Community Education Coordinator Stanfield, Rebecca	12	0.75	48,469	
This position is fully funded from restricted use sources.					
980828	IDP Manager Clinical Laboratory Erickson, Farah	12	1.00	128,544	
This position is fully funded from restricted use sources.					
980863	IDP Histology Technician III Potvin, Eric	12	1.00	82,493	
This position is fully funded from restricted use sources.					
980924	IDP Medical Laboratory Scientist I Barney, Kjersti	12	1.00	59,280	
This position is fully funded from restricted use sources.					
980925	IDP Cytologist Level III Rojas Cano, Jaime	12	1.00	95,680	
This position is fully funded from restricted use sources.					
980926	IDP Certified Pathologists' Assistant Walker-Nixon, Michaela	12	1.00	112,320	
This position is fully funded from restricted use sources.					
980950	IDP Histology Technician II Ritthaler, Holly	12	1.00	66,560	
This position is fully funded from restricted use sources.					
980952	IDP Histology Technician I Nelson, Fatima	12	1.00	47,840	
This position is fully funded from restricted use sources.					
980953	IDP Pathology Assistant II Attaria, Ryan	12	1.00	63,440	
This position is fully funded from restricted use sources.					
991500	IDP Customer Service Tech II				

W.S.U ANNUAL BUDGET
102428 - Molecular Diagnostic Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Mansfield, Madysen	12	1.00	42,162
		<i>This position is fully funded from restricted use sources.</i>			
	991747	MDL Office Manager Preisser, Cheryl	12	1.00	55,619
		<i>This position is fully funded from restricted use sources.</i>			
	991770	IDP Manager Clinical Laboratory Schuman, Thomas	12	1.00	92,700
		<i>This position is fully funded from restricted use sources.</i>			
	991785	IDP Manager Clinical Laboratory Moore, Kelsey	12	1.00	92,700
		<i>This position is fully funded from restricted use sources.</i>			
	991792	Laboratory Processing Technician Hashbarger, Michael	12	1.00	56,555
		<i>This position is fully funded from restricted use sources.</i>			
Total Unclassified Salaries				16.25	1,286,699
Total Unclassified Salaries by Fund					
	D11621	RU Molecular Diagnostic Lab		16.25	1,286,699
Total Unclassified Salaries by Fund				16.25	1,286,699
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			153,758
	1760	State Leave Pymt Assessment			7,984
	1830	Regents Retirement			109,378
	1850	TIAA Disability			12,874
	1911	Medicare			18,319
	1912	OASDI			78,298
	1750	Dependent Health Insurance			18,776
	1950	Single Group Health Insurance			101,230
	1970	Workers Compensation			2,674
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					503,291
Total Students and Fringe Benefits by Fund					
	D11621	RU Molecular Diagnostic Lab			503,291
Total Students and Fringe Benefits					503,291
Total Salaries and Fringe Benefits				16.25	1,789,990
Total Salaries and Fringe Benefits by Fund					
	D11621	RU Molecular Diagnostic Lab		16.25	1,789,990
Total Salaries and Fringe Benefits				16.25	1,789,990
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			1,086,993
	7F	Commodities			394,570
	7H	Capital Outlay			12,600
	7X	Indirect Costs			426,249
	7Z	Transfers Out			88,371
Total OOE					2,008,783
Total OOE by Fund					
	D11621	RU Molecular Diagnostic Lab			1,920,412
	D11635	RU Molecular Diag Lab SupplyReserve			88,371
Total OOE by Fund					2,008,783
Total FTE and Expenditures				16.25	3,798,773
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102428 - Molecular Diagnostic Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11621	RU Molecular Diagnostic Lab		16.25	3,710,402
	D11635	RU Molecular Diag Lab SupplyReserve		-	88,371
Total FTE and Expenditures by Fund				16.25	3,798,773

W.S.U ANNUAL BUDGET
102406 - Engineering Design and Mod Team
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980470		NIAR WERX Interim Director of Engineering Programs Towry, Ronald	12	1.00	289,224
This position is fully funded from restricted use sources.					
980629		IDPInfoAssuSecEngr Bailey, Julie	12	1.00	214,240
This position is fully funded from restricted use sources.					
993070		NIAR Program Director of WERX Bonitati, Allison	12	1.00	209,605
This position is fully funded from restricted use sources.					
1115		Unclassified Salaries-Add'l Comp			453,874
Total Unclassified Salaries				3.00	1,166,943
Total Unclassified Salaries by Fund					
D11388		RU Engineering Support Services		1.73	561,499
D11561		RU Engineering Services - Cert		1.27	605,444
Total Unclassified Salaries by Fund				3.00	1,166,943
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			84,240
1760		State Leave Pymt Assessment			7,238
1830		Regents Retirement			99,193
1850		TIAA Disability			11,673
1911		Medicare			16,808
1912		OASDI			61,316
1750		Dependent Health Insurance			9,388
1950		Single Group Health Insurance			20,246
1970		Workers Compensation			2,420
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					312,522
Total Students and Fringe Benefits by Fund					
D11388		RU Engineering Support Services			196,327
D11561		RU Engineering Services - Cert			116,195
Total Students and Fringe Benefits					312,522
Total Salaries and Fringe Benefits				3.00	1,479,465
Total Salaries and Fringe Benefits by Fund					
D11388		RU Engineering Support Services		1.73	757,826
D11561		RU Engineering Services - Cert		1.27	721,639
Total Salaries and Fringe Benefits				3.00	1,479,465
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			37,659,721
7F		Commodities			1,056,000
7H		Capital Outlay			156,000
7X		Indirect Costs			8,000,000

W.S.U ANNUAL BUDGET
102406 - Engineering Design and Mod Team
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7Z	Transfers Out			9,885,501
		Total OOE			56,757,222
Total OOE by Fund					
	D11388	RU Engineering Support Services			46,546,721
	D11561	RU Engineering Services - Cert			300,000
	D11425	SRO Eng Design & Modif SC Reserve			9,910,501
		Total OOE by Fund			56,757,222
		Total FTE and Expenditures		3.00	58,236,687
Total FTE and Expenditures by Fund					
	D11388	RU Engineering Support Services		1.73	47,304,547
	D11561	RU Engineering Services - Cert		1.27	1,021,639
	D11425	SRO Eng Design & Modif SC Reserve		-	9,910,501
		Total FTE and Expenditures by Fund		3.00	58,236,687

W.S.U ANNUAL BUDGET
102178 - NIAR - Robotics and Automation Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980402		NIAR Director Research Tomblin, John	12	1.00	156,500
		This position is fully funded from restricted use sources.			
980445		NIAR Project Manager Turner, Justin	12	1.00	114,000
		This position is fully funded from restricted use sources.			
980563		NIAR Automation Technical Lead III Powell, Ryan	12	1.00	103,500
		This position is fully funded from restricted use sources.			
980707		NIAR Project Manager Mason, Jacob	12	1.00	82,400
		This position is fully funded from restricted use sources.			
980732		NIAR Automation Technical Lead I Escalante, Felipe	12	1.00	77,272
		This position is fully funded from restricted use sources.			
980815		NIAR Automation Technical Lead I Thurman, Haylee	12	1.00	81,411
		This position is fully funded from restricted use sources.			
980843		NIAR Automation Technician I Wasson, Isaiah	12	1.00	68,016
		This position is fully funded from restricted use sources.			
980844		NIAR Automation Technician I Gartner, Tyler	12	1.00	68,016
		This position is fully funded from restricted use sources.			
980858		NIAR Automation Technician II White, Jacob	12	1.00	80,350
		This position is fully funded from restricted use sources.			
980864		NIAR Automation Technician I Dunlay, Joshua	12	1.00	74,173
		This position is fully funded from restricted use sources.			
980887		NIAR Automation Engineer Voss, William	12	1.00	72,093
		This position is fully funded from restricted use sources.			
980904		NIAR Automation Engineer Acosta, Cruz	12	1.00	70,075
		This position is fully funded from restricted use sources.			
980907		NIAR Automation Engineer			

W.S.U ANNUAL BUDGET
102178 - NIAR - Robotics and Automation Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Schkolovyi, Kaycee	12	1.00	69,014
		<i>This position is fully funded from restricted use sources.</i>			
	980909	IDP Project Manager - Automation Research Center			
		Blasgen, Nicolette	12	1.00	88,000
		<i>This position is fully funded from restricted use sources.</i>			
	980956	NIAR Automation Technician II			
		Frieden, Andrew	12	1.00	72,010
		<i>This position is fully funded from restricted use sources.</i>			
	991266	IDP Financial Specialist			
		Lobato, Tirza	12	1.00	55,016
		<i>This position is fully funded from restricted use sources.</i>			
	991737	NIAR Automation Technical Lead III			
		Schmidt, Gordon	12	1.00	108,000
		<i>This position is fully funded from restricted use sources.</i>			
	999299	NIAR Project Manager			
		Hart, Traci	12	0.50	46,000
		<i>This position is fully funded from restricted use sources.</i>			
1115	Unclassified Salaries-Add'l Comp				106,800
	Total Unclassified Salaries			17.50	1,592,646
Total Unclassified Salaries by Fund					
D10153	RU	NIAR-Robotics/Automation Lab		17.50	1,592,646
	Total Unclassified Salaries by Fund			17.50	1,592,646
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				741,260
1760	State Leave Pymt Assessment				9,883
1830	Regents Retirement				135,384
1850	TIAA Disability				15,933
1911	Medicare				22,784
1912	OASDI				97,391
1750	Dependent Health Insurance				16,429
1950	Single Group Health Insurance				126,538
1970	Workers Compensation				3,307
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				1,168,909
Total Students and Fringe Benefits by Fund					
D10153	RU	NIAR-Robotics/Automation Lab			1,168,909
	Total Students and Fringe Benefits				1,168,909
	Total Salaries and Fringe Benefits			17.50	2,761,555
Total Salaries and Fringe Benefits by Fund					
D10153	RU	NIAR-Robotics/Automation Lab		17.50	2,761,555
	Total Salaries and Fringe Benefits			17.50	2,761,555
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				334,500
7F	Commodities				574,000
7H	Capital Outlay				568,000
7X	Indirect Costs				3,311,311
7Z	Transfers Out				1,306,402
	Total OOE				6,094,213
Total OOE by Fund					
D10153	RU	NIAR-Robotics/Automation Lab			4,787,811
D11422	SRO	Robotics & Autom SC Reserve			1,306,402
	Total OOE by Fund				6,094,213

W.S.U ANNUAL BUDGET
102178 - NIAR - Robotics and Automation Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				17.50	8,855,768
Total FTE and Expenditures by Fund					
	D10153	RU NIAR-Robotics/Automation Lab		17.50	7,549,366
	D11422	SRO Robotics & Autom SC Reserve		-	1,306,402
Total FTE and Expenditures by Fund				17.50	8,855,768

W.S.U ANNUAL BUDGET
102179 - NIAR - Emerging Technologies Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980083	NIAR Research Associate Astegiano, Joel	12	1.00	85,000
This position is fully funded from restricted use sources.					
	991730	NIAR Research Engineer, Senior Lee, Xuan Yi	12	1.00	87,500
This position is fully funded from restricted use sources.					
	998227	NIAR Associate Director Chankaramangalam, Jeswin	12	0.95	146,300
This position is fully funded from restricted use sources.					
1115	Unclassified Salaries-Add'l Comp				91,000
Total Unclassified Salaries				2.95	409,800
Total Unclassified Salaries by Fund					
	D10154	RU NIAR-Engineering Tech Lab		2.95	409,800
Total Unclassified Salaries by Fund				2.95	409,800
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				43,420
1760	State Leave Pymt Assessment				2,543
1830	Regents Retirement				34,836
1850	TIAA Disability				4,098
1911	Medicare				5,829
1912	OASDI				24,918
1750	Dependent Health Insurance				9,154
1950	Single Group Health Insurance				29,863
1970	Workers Compensation				850
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					155,511
Total Students and Fringe Benefits by Fund					
	D10154	RU NIAR-Engineering Tech Lab			155,511
Total Students and Fringe Benefits					155,511
Total Salaries and Fringe Benefits				2.95	565,311
Total Salaries and Fringe Benefits by Fund					
	D10154	RU NIAR-Engineering Tech Lab		2.95	565,311
Total Salaries and Fringe Benefits				2.95	565,311
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				51,090
7F	Commodities				103,700
7H	Capital Outlay				41,000
7X	Indirect Costs				309,524
7Z	Transfers Out				303,600
Total OOE					808,914
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102179 - NIAR - Emerging Technologies Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10154	RU NIAR-Engineering Tech Lab			505,314
	D11423	SRO Visual Technology SC Reserve			303,600
		Total OOE by Fund			808,914
		Total FTE and Expenditures		2.95	1,374,225
Total FTE and Expenditures by Fund					
	D10154	RU NIAR-Engineering Tech Lab		2.95	1,070,625
	D11423	SRO Visual Technology SC Reserve		-	303,600
		Total FTE and Expenditures by Fund		2.95	1,374,225

W.S.U ANNUAL BUDGET
102198 - Aviation Infrastructure - NCAT
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					-
7L Grants Claims & Shared Revenue					5,200,000
Total OOE					5,200,000
Total OOE by Fund					
A2502		GU SGF NCAT Aviation Infrastr FY25			-
A2602		GU SGF NCAT Aviation Infrastr FY26			5,200,000
Total OOE by Fund					5,200,000
Total FTE and Expenditures				-	5,200,000
Total FTE and Expenditures by Fund					
A2502		GU SGF NCAT Aviation Infrastr FY25		-	-
A2602		GU SGF NCAT Aviation Infrastr FY26		-	5,200,000
Total FTE and Expenditures by Fund				-	5,200,000

W.S.U ANNUAL BUDGET
102200 - NIAR - CMH17 Training Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					44,496
Total Unclassified Salaries				-	44,496
Total Unclassified Salaries by Fund					
D10659 RU NIAR-CMH17 Handbooks				-	44,496
Total Unclassified Salaries by Fund				-	44,496
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					276
1830 Regents Retirement					3,783
1850 TIAA Disability					445
1911 Medicare					646
1912 OASDI					2,759
1970 Workers Compensation					93
Total Students and Fringe Benefits					8,002
Total Students and Fringe Benefits by Fund					
D10659 RU NIAR-CMH17 Handbooks					8,002
Total Students and Fringe Benefits					8,002
Total Salaries and Fringe Benefits				-	52,498
Total Salaries and Fringe Benefits by Fund					
D10659 RU NIAR-CMH17 Handbooks				-	52,498
Total Salaries and Fringe Benefits				-	52,498
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					22,300
7F Commodities					-
Total OOE					22,300
Total OOE by Fund					
D10381 RU NIAR-CMH17 Meetings					10,225
D10659 RU NIAR-CMH17 Handbooks					12,075
Total OOE by Fund					22,300
Total FTE and Expenditures				-	74,798
Total FTE and Expenditures by Fund					
D10381 RU NIAR-CMH17 Meetings				-	10,225
D10659 RU NIAR-CMH17 Handbooks				-	64,573
Total FTE and Expenditures by Fund				-	74,798

W.S.U ANNUAL BUDGET
102411 - Human Subjects/IRB
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					28,050
Total Unclassified Salaries				-	28,050
Total Unclassified Salaries by Fund					
D11491 SRO RTT Human Subjects IRB				-	28,050
Total Unclassified Salaries by Fund				-	28,050
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					174
1830 Regents Retirement					2,385
1850 TIAA Disability					281
1911 Medicare					407
1912 OASDI					1,740
1970 Workers Compensation					59
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					5,046
Total Students and Fringe Benefits by Fund					
D11491 SRO RTT Human Subjects IRB					5,046
Total Students and Fringe Benefits					5,046
Total Salaries and Fringe Benefits				-	33,096
Total Salaries and Fringe Benefits by Fund					
D11491 SRO RTT Human Subjects IRB				-	33,096
Total Salaries and Fringe Benefits				-	33,096
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					5,000
7L Grants Claims & Shared Revenue					2,000
Total OOE					7,000
Total OOE by Fund					
D11491 SRO RTT Human Subjects IRB					7,000
Total OOE by Fund					7,000
Total FTE and Expenditures				-	40,096
Total FTE and Expenditures by Fund					
D11491 SRO RTT Human Subjects IRB				-	40,096
Total FTE and Expenditures by Fund				-	40,096

W.S.U ANNUAL BUDGET
101585 - Industry & Defense ComplianceOffice
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	992977	IDP Export Control Officer Elliott, James	12	1.00	136,350
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	136,350
Total Unclassified Salaries by Fund					
	D11097	SRO Ind & Def Compliance Office		1.00	136,350
Total Unclassified Salaries by Fund				1.00	136,350
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				846
1830	Regents Retirement				11,590
1850	TIAA Disability				1,364
1911	Medicare				1,945
1912	OASDI				8,314
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				10,123
1970	Workers Compensation				283
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					39,159
Total Students and Fringe Benefits by Fund					
	D11097	SRO Ind & Def Compliance Office			39,159
Total Students and Fringe Benefits					39,159
Total Salaries and Fringe Benefits				1.00	175,509
Total Salaries and Fringe Benefits by Fund					
	D11097	SRO Ind & Def Compliance Office		1.00	175,509
Total Salaries and Fringe Benefits				1.00	175,509
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				49,960
7F	Commodities				500
Total OOE					50,460
Total OOE by Fund					
	D11097	SRO Ind & Def Compliance Office			50,460
Total OOE by Fund					50,460
Total FTE and Expenditures				1.00	225,969
Total FTE and Expenditures by Fund					
	D11097	SRO Ind & Def Compliance Office		1.00	225,969
Total FTE and Expenditures by Fund				1.00	225,969

W.S.U ANNUAL BUDGET
102834 - Industry & Defense Administration
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980202	IDP Business Manager Campbell, Alexis <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,723
	980450	IDP Business Manager Williams, Preston <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,318
	980526	IDP Business Manager Gegen, Tanner <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,967
	980756	IDP Associate Vice President Finance and Operations Bongartz, Robyn <i>This position is fully funded from restricted use sources.</i>	12	1.00	200,000
	980830	IDP Business Manager Bouska, Kelsey <i>This position is fully funded from restricted use sources.</i>	12	1.00	60,482
	980931	IDP Associate Director of Revenue Operations Schulte, Franklin <i>This position is fully funded from restricted use sources.</i>	12	1.00	100,000
	980946	IDP Budget Analyst I Fouch, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,000
	980967	IDP Business Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	50,003
	991688	IDP Associate Director Finance, Planning and Analysis Woolsoncroft, Leah <i>This position is fully funded from restricted use sources.</i>	12	1.00	146,500
	991751	IDP Chief of Staff Nordyke, Austin <i>This position is fully funded from restricted use sources.</i>	12	1.00	111,240
	992999	Associate Vice President for Research and Industry Engagement Harter, Pierre <i>This position is fully funded from restricted use sources.</i>	12	0.27	56,723
	997711	Executive Vice President for Research and Industry & Defense Programs Tomblin, John <i>This position is fully funded from restricted use sources.</i>	12	0.46	297,430

W.S.U ANNUAL BUDGET
102834 - Industry & Defense Administration
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997942	IDP Engineering Representative Aldag, Thomas <i>This position is fully funded from restricted use sources.</i>	12	0.25	114,573
	998278	Director Financial Services Special Projects Tatro, Lois <i>This position is fully funded from restricted use sources.</i>	12	0.60	270,375
	998758	NIAR Senior Director of Financial Reporting Werner, Paul <i>This position is fully funded from restricted use sources.</i>	12	0.60	180,223
	999644	NIAR Administrative Assistant McCleary, Kimberly <i>This position is fully funded from restricted use sources.</i>	12	1.00	51,750
1115	Unclassified Salaries-Add'l Comp				153,369
Total Unclassified Salaries				13.18	2,073,676
Total Unclassified Salaries by Fund					
D11682	SRO Industry & Def IDC Admin Exp				13.18 2,073,676
Total Unclassified Salaries by Fund				13.18	2,073,676
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				45,689
1760	State Leave Pymt Assessment				12,863
1830	Regents Retirement				172,019
1850	TIAA Disability				20,744
1911	Medicare				29,647
1912	OASDI				106,589
1750	Dependent Health Insurance				26,897
1950	Single Group Health Insurance				118,742
1970	Workers Compensation				4,302
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					537,492
Total Students and Fringe Benefits by Fund					
D11682	SRO Industry & Def IDC Admin Exp				537,492
Total Students and Fringe Benefits					537,492
Total Salaries and Fringe Benefits				13.18	2,611,168
Total Salaries and Fringe Benefits by Fund					
D11682	SRO Industry & Def IDC Admin Exp				13.18 2,611,168
Total Salaries and Fringe Benefits				13.18	2,611,168
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				499,550
7F	Commodities				49,200
7H	Capital Outlay				20,000
7Z	Transfers Out				-
Total OOE					568,750
Total OOE by Fund					
D11682	SRO Industry & Def IDC Admin Exp				568,750
Total OOE by Fund					568,750
Total FTE and Expenditures				13.18	3,179,918
Total FTE and Expenditures by Fund					
D11682	SRO Industry & Def IDC Admin Exp				13.18 3,179,918
Total FTE and Expenditures by Fund				13.18	3,179,918

W.S.U ANNUAL BUDGET
102835 - Industry & Defense IDC Recovery
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1130		Grad Assistants-Research			-
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D11681		SRO Industry & Def IDC Funded Prgms		-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D11681		SRO Industry & Def IDC Funded Prgms			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D11681		SRO Industry & Def IDC Funded Prgms		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			1,983,500
7H		Capital Outlay			125,000
7L		Grants Claims & Shared Revenue			94,000
7Z		Transfers Out			21,580,437
Total OOE					23,782,937
Total OOE by Fund					
D11688		RU Industry & Def Contingency			2,750,000
D11843		RU IDP Centers Contingency			2,000,000
D11680		SRO Industry & Defense IDC Incoming			16,430,437
D11681		SRO Industry & Def IDC Funded Prgms			1,902,500
D11783		SRO IDC Aircraft Program			700,000
Total OOE by Fund					23,782,937
Total FTE and Expenditures				-	23,782,937
Total FTE and Expenditures by Fund					
D11688		RU Industry & Def Contingency		-	2,750,000
D11843		RU IDP Centers Contingency		-	2,000,000
D11680		SRO Industry & Defense IDC Incoming		-	16,430,437
D11681		SRO Industry & Def IDC Funded Prgms		-	1,902,500
D11783		SRO IDC Aircraft Program		-	700,000
Total FTE and Expenditures by Fund				-	23,782,937

W.S.U ANNUAL BUDGET
102837 - Industry & Defense Communications
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980934	IDP Communications Coordinator Balman, Owen	12	1.00	40,487
This position is fully funded from restricted use sources.					
	997124	IDP Associate Vice President Strategic Communications and Marketin Friess, Tracee	12	0.73	145,209
This position is fully funded from restricted use sources.					
	997135	IDP Graphic Design and Web Manager Sharkey, Katie	12	1.00	79,695
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				2.73	265,391
Total Unclassified Salaries by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic		2.73	265,391
Total Unclassified Salaries by Fund				2.73	265,391
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1760	State Leave Pymt Assessment			1,648
	1830	Regents Retirement			22,560
	1850	TIAA Disability			2,655
	1911	Medicare			3,751
	1912	OASDI			15,166
	1750	Dependent Health Insurance			8,124
	1950	Single Group Health Insurance			27,643
	1970	Workers Compensation			551
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					82,098
Total Students and Fringe Benefits by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic			82,098
Total Students and Fringe Benefits					82,098
Total Salaries and Fringe Benefits				2.73	347,489
Total Salaries and Fringe Benefits by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic		2.73	347,489
Total Salaries and Fringe Benefits				2.73	347,489
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			188,495
	7F	Commodities			19,250
	7H	Capital Outlay			7,200
Total OOE					214,945
Total OOE by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic			214,945
Total OOE by Fund					214,945

W.S.U ANNUAL BUDGET
102837 - Industry & Defense Communications
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				2.73	562,434
Total FTE and Expenditures by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic		2.73	562,434
Total FTE and Expenditures by Fund				2.73	562,434

W.S.U ANNUAL BUDGET
103065 - Strategic Initiatives
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980108	IDP Grant Development Specialist	Schirer, Dana	12	0.29	28,520
	This position is fully funded from restricted use sources.				
980295	IDP Project Manager	Gregg, Diann	12	0.05	4,098
	This position is fully funded from restricted use sources.				
980761	IDP Project Manager	Gibbs, Jeremy	12	1.00	84,043
	This position is fully funded from restricted use sources.				
997446	Partner Relations Coordinator	Redmond, Tonya	12	0.75	36,598
	This position is fully funded from restricted use sources.				
997954	Director, Strategic Initiatives Programs	Whitson, Sherry	12	1.00	122,534
	This position is fully funded from restricted use sources.				
998665	IDP Project Manager	Myrtle, Angela	12	0.08	6,367
	This position is fully funded from restricted use sources.				
999018	Associate Vice President for Strategic Initiatives and Industry Engagement	Franklin, Debra	12	0.05	9,553
	This position is fully funded from restricted use sources.				
Total Unclassified Salaries				3.22	291,713
Total Unclassified Salaries by Fund					
D11521	SRO Center for Strategic Initiative			3.22	291,713
Total Unclassified Salaries by Fund				3.22	291,713
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				1,812
1830	Regents Retirement				24,800
1850	TIAA Disability				2,920
1911	Medicare				4,186
1912	OASDI				17,850
1750	Dependent Health Insurance				9,942
1950	Single Group Health Insurance				22,453
1970	Workers Compensation				607
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					84,570
Total Students and Fringe Benefits by Fund					
D11521	SRO Center for Strategic Initiative				84,570

W.S.U ANNUAL BUDGET
103065 - Strategic Initiatives
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					84,570
Total Salaries and Fringe Benefits				3.22	376,283
Total Salaries and Fringe Benefits by Fund					
	D11521	SRO Center for Strategic Initiative		3.22	376,283
Total Salaries and Fringe Benefits				3.22	376,283
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			5,450
	7F	Commodities			6,359
	7H	Capital Outlay			700
Total OOE					12,509
Total OOE by Fund					
	D11382	RU Center for Strategic Initiatives			5,950
	D11521	SRO Center for Strategic Initiative			6,559
Total OOE by Fund					12,509
Total FTE and Expenditures				3.22	388,792
Total FTE and Expenditures by Fund					
	D11382	RU Center for Strategic Initiatives		-	5,950
	D11521	SRO Center for Strategic Initiative		3.22	382,842
Total FTE and Expenditures by Fund				3.22	388,792

W.S.U ANNUAL BUDGET
102368 - Innovation Campus
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980829	IDP Event Manager Hoopes, Aharon	12	0.50	37,440
This position is fully funded from restricted use sources.					
	998606	Property Manager Stegeman, Crystal	12	0.50	36,778
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	74,218
Total Unclassified Salaries by Fund					
	D11161	RU WSIA Holding		1.00	74,218
Total Unclassified Salaries by Fund				1.00	74,218
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			462
	1830	Regents Retirement			6,310
	1850	TIAA Disability			743
	1911	Medicare			1,070
	1912	OASDI			4,573
	1950	Single Group Health Insurance			5,062
	1970	Workers Compensation			155
Total Students and Fringe Benefits					18,375
Total Students and Fringe Benefits by Fund					
	D11161	RU WSIA Holding			18,375
Total Students and Fringe Benefits					18,375
Total Salaries and Fringe Benefits				1.00	92,593
Total Salaries and Fringe Benefits by Fund					
	D11161	RU WSIA Holding		1.00	92,593
Total Salaries and Fringe Benefits				1.00	92,593
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7V	Miscellaneous Non Expense			2,000,000
Total OOE					2,000,000
Total OOE by Fund					
	A2501	GU SGF Innovation Campus FY25			-
	A2601	GU SGF Innovation Campus FY26			2,000,000
Total OOE by Fund					2,000,000
Total FTE and Expenditures				1.00	2,092,593
Total FTE and Expenditures by Fund					
	A2501	GU SGF Innovation Campus FY25		-	-
	A2601	GU SGF Innovation Campus FY26		-	2,000,000
	D11161	RU WSIA Holding		1.00	92,593

W.S.U ANNUAL BUDGET
102368 - Innovation Campus
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund				1.00	2,092,593

W.S.U ANNUAL BUDGET
102385 - Ennovar Tech Services and Solutions
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980010	IDP Account Manager, Employer Relations Forney, Ashley <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,000
	980041	IDP Service Desk Analyst Level III Wells, Cynthia <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,242
	980092	IDP Service Desk Analyst Level II Hoyle, Jackson <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,837
	980114	IDP Application Systems Analyst Reed, Keegan <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,027
	980293	IDP Account Manager, Employer Relations Evans, Shana <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,000
	980298	IDP Information Assurance and Security Engineer Allen, Clayton <i>This position is fully funded from restricted use sources.</i>	12	1.00	79,567
	980492	Network Technician Level I Shapman, Miranda <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,699
	980493	Network Technician Level I Scuderi, Caleb <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,699
	980494	End User Support Specialist Narongvate, Ryan <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,699
	980500	IDP Information Assurance and Security Engineer Spillman, Eric <i>This position is fully funded from restricted use sources.</i>	12	1.00	108,150
	980502	CyberSecurity Operations Center Lab Analyst Gaston, Gary <i>This position is fully funded from restricted use sources.</i>	12	1.00	108,150
	980681	End User Support Specialist Henderson, Maurice <i>This position is fully funded from restricted use sources.</i>	12	1.00	53,518
	980747	Ennovar Business Systems Analyst			

W.S.U ANNUAL BUDGET
102385 - Ennovar Tech Services and Solutions
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Moorer, Matthew	12	1.00	66,950
		<i>This position is fully funded from restricted use sources.</i>			
	980802	SOC Technician Level I			
		Ruden, Caroline	12	1.00	61,006
		<i>This position is fully funded from restricted use sources.</i>			
	980868	IDP Information Assurance and Security Engineer			
		Conyers, Landon	12	1.00	75,000
		<i>This position is fully funded from restricted use sources.</i>			
	980884	IDP Employer Relations Account Manager II			
		Bengtson, Mark	12	1.00	70,000
		<i>This position is fully funded from restricted use sources.</i>			
	992053	IDP Information Assurance and Security Engineer			
		Wilson, Stephen	12	1.00	88,130
		<i>This position is fully funded from restricted use sources.</i>			
	994845	IDP Service Desk Analyst Level III			
		Schild, Jesse	12	1.00	83,719
		<i>This position is fully funded from restricted use sources.</i>			
	998688	Executive Director			
		Forney, Matthew	12	0.95	164,388
		<i>This position is fully funded from restricted use sources.</i>			
	998723	IDP Service Desk Analyst Level III			
		Torline, Nicholas	12	1.00	81,350
		<i>This position is fully funded from restricted use sources.</i>			
	998765	Director Operations			
		Rose, Thomas	12	1.00	133,900
		<i>This position is fully funded from restricted use sources.</i>			
	999168	IDP Application Systems Analyst, Senior			
		Bishop, Terry	12	1.00	82,400
		<i>This position is fully funded from restricted use sources.</i>			
	1115	Unclassified Salaries-Add'l Comp			27,300
		Total Unclassified Salaries		21.95	1,800,732
	Total Unclassified Salaries by Fund				
	D19300	RU ENNOVAR SRA Overhead		13.95	1,118,187
	D19326	RU ENNOVAR Info Securities		8.00	682,545
		Total Unclassified Salaries by Fund		21.95	1,800,732
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			3,113,800
	1760	State Leave Pymt Assessment			11,177
	1830	Regents Retirement			153,074
	1850	TIAA Disability			18,015
	1911	Medicare			25,516
	1912	OASDI			109,068
	1750	Dependent Health Insurance			42,012
	1950	Single Group Health Insurance			191,831
	1970	Workers Compensation			3,740
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			3,668,233
	Total Students and Fringe Benefits by Fund				
	D19300	RU ENNOVAR SRA Overhead			2,026,244
	D19326	RU ENNOVAR Info Securities			1,641,989
		Total Students and Fringe Benefits			3,668,233

W.S.U ANNUAL BUDGET
102385 - Ennovar Tech Services and Solutions
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				21.95	5,468,965
Total Salaries and Fringe Benefits by Fund					
	D19300	RU ENNOVAR SRA Overhead		13.95	3,144,431
	D19326	RU ENNOVAR Info Securities		8.00	2,324,534
Total Salaries and Fringe Benefits				21.95	5,468,965
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			124,050
	7F	Commodities			13,500
	7H	Capital Outlay			10,000
	7X	Indirect Costs			788,128
Total OOE					935,678
Total OOE by Fund					
	D19300	RU ENNOVAR SRA Overhead			692,918
	D19326	RU ENNOVAR Info Securities			242,760
Total OOE by Fund					935,678
Total FTE and Expenditures				21.95	6,404,643
Total FTE and Expenditures by Fund					
	D19300	RU ENNOVAR SRA Overhead		13.95	3,837,349
	D19326	RU ENNOVAR Info Securities		8.00	2,567,294
Total FTE and Expenditures by Fund				21.95	6,404,643

W.S.U ANNUAL BUDGET
102380 - GoCreate Maker Space
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980319		IDP Makerspace Technician Vacant		1.00	41,600
This position is fully funded from restricted use sources.					
980517		IDP Makerspace Technician Holle, Ryan	12	1.00	43,680
This position is fully funded from restricted use sources.					
980729		IDP Makerspace Technician Vacant		1.00	41,600
This position is fully funded from restricted use sources.					
980947		IDP Administrative Assistant Martin, Breanna	12	1.00	39,520
This position is fully funded from restricted use sources.					
997430		Assistant Director GoCreate McCollum, Kimberly	12	1.00	100,000
This position is fully funded from restricted use sources.					
998590		GoCreate Facility Manager Wiseman, Kenneth	12	1.00	91,203
This position is fully funded from restricted use sources.					
998603		GoCreate Mainenance Supervisor Herold, Edward	12	1.00	63,000
This position is fully funded from restricted use sources.					
998771		GoCreate Director Masterson, Ty	12	1.00	217,350
This position is fully funded from restricted use sources.					
1110		Uncl-Salaries-Seasonal and Temp			40,000
1160		Unclass Sal-OT/Comp/AHR			500
Total Unclassified Salaries				8.00	678,453
Total Unclassified Salaries by Fund					
D11189		RU GoCreate Maker Space		8.00	678,453
Total Unclassified Salaries by Fund				8.00	678,453
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			175,000
1760		State Leave Pymt Assessment			4,210
1830		Regents Retirement			47,199
1850		TIAA Disability			6,387
1911		Medicare			9,643
1912		OASDI			38,792
1750		Dependent Health Insurance			18,776
1752		Healthy Kids Health Insurance			889
1950		Single Group Health Insurance			40,492

W.S.U ANNUAL BUDGET
102380 - GoCreate Maker Space
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1970		Workers Compensation			1,408
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					342,796
Total Students and Fringe Benefits by Fund					
D11189	RU	GoCreate Maker Space			342,796
Total Students and Fringe Benefits					342,796
Total Salaries and Fringe Benefits				8.00	1,021,249
Total Salaries and Fringe Benefits by Fund					
D11189	RU	GoCreate Maker Space		8.00	1,021,249
Total Salaries and Fringe Benefits				8.00	1,021,249
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			105,200
7F		Commodities			140,650
7H		Capital Outlay			103,000
7V		Miscellaneous Non Expense			2,000
Total OOE					350,850
Total OOE by Fund					
D11189	RU	GoCreate Maker Space			183,700
D11501	RU	GoCreate Wood Studio			28,650
D11502	RU	GoCreate Metal Studio			55,450
D11503	RU	GoCreate Textile Studio			1,200
D11504	RU	GoCreate Tool Crib			1,500
D11505	RU	GoCreate Paint Studio			200
D11506	RU	GoCreate Design Studio			80,150
Total OOE by Fund					350,850
Total FTE and Expenditures				8.00	1,372,099
Total FTE and Expenditures by Fund					
D11189	RU	GoCreate Maker Space		8.00	1,204,949
D11501	RU	GoCreate Wood Studio		-	28,650
D11502	RU	GoCreate Metal Studio		-	55,450
D11503	RU	GoCreate Textile Studio		-	1,200
D11504	RU	GoCreate Tool Crib		-	1,500
D11505	RU	GoCreate Paint Studio		-	200
D11506	RU	GoCreate Design Studio		-	80,150
Total FTE and Expenditures by Fund				8.00	1,372,099

W.S.U ANNUAL BUDGET
102421 - Industry Community Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980720	IDP Business Development Manager Partington, Scott	12	1.00	65,000
This position is fully funded from restricted use sources.					
	996737	Associate Vice President for Workforce Development and Industry Engagement Witherspoon, Tonya	12	1.00	194,670
This position is fully funded from restricted use sources.					
	1115	Unclassified Salaries-Add'l Comp			40,000
Total Unclassified Salaries				2.00	299,670
Total Unclassified Salaries by Fund					
	D19309	SRO IDP Industry & Community Dev		2.00	299,670
Total Unclassified Salaries by Fund				2.00	299,670
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			1,858
	1830	Regents Retirement			25,473
	1850	TIAA Disability			2,997
	1911	Medicare			4,221
	1912	OASDI			17,230
	1750	Dependent Health Insurance			9,388
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			621
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					82,034
Total Students and Fringe Benefits by Fund					
	D19309	SRO IDP Industry & Community Dev			82,034
Total Students and Fringe Benefits					82,034
Total Salaries and Fringe Benefits				2.00	381,704
Total Salaries and Fringe Benefits by Fund					
	D19309	SRO IDP Industry & Community Dev		2.00	381,704
Total Salaries and Fringe Benefits				2.00	381,704
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			25,000
Total OOE					25,000
Total OOE by Fund					
	D19309	SRO IDP Industry & Community Dev			25,000
Total OOE by Fund					25,000
Total FTE and Expenditures				2.00	406,704
Total FTE and Expenditures by Fund					
	D19309	SRO IDP Industry & Community Dev		2.00	406,704
Total FTE and Expenditures by Fund				2.00	406,704

W.S.U ANNUAL BUDGET
102418 - Shocker Career Accelerator
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980683	IDP Account Manager, Employer Relations Sanders, Julie	12	1.00	43,888
	991559	Career Coach Valles-Mora, Marissa	12	1.00	49,239
	991584	Employer Relations Coordinator Bolden, Jordan	12	1.00	41,600
	993021	Director Career Development Austin, Brian	12	1.00	75,990
		\$12,987 of this position is funded from restricted use sources.			
1160	Unclass	Sal-OT/Comp/AHR			4,203
Total Unclassified Salaries				4.00	214,920
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	48,091
	A2000	GU General Fees Fund		2.83	153,842
	R40041	Federal Work Study Program		0.17	12,987
Total Unclassified Salaries by Fund				4.00	214,920
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(6,381)
1760	State Leave Pymt Assessment				1,336
1830	Regents Retirement				18,272
1850	TIAA Disability				2,152
1911	Medicare				3,036
1912	OASDI				12,975
1750	Dependent Health Insurance				14,083
1950	Single Group Health Insurance				30,370
1970	Workers Compensation				448
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					76,291
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			21,570
	A2000	GU General Fees Fund			49,866
	R40041	Federal Work Study Program			4,855
Total Students and Fringe Benefits					76,291
Total Salaries and Fringe Benefits				4.00	291,211
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	69,661
	A2000	GU General Fees Fund		2.83	203,708
	R40041	Federal Work Study Program		0.17	17,842
Total Salaries and Fringe Benefits				4.00	291,211
OTHER OPERATING EXPENDITURES (OOE)					

W.S.U ANNUAL BUDGET
102418 - Shocker Career Accelerator
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7C	Contractual Services			13,304
		Total OOE			13,304
Total OOE by Fund					
	A2000	GU General Fees Fund			13,304
		Total OOE by Fund			13,304
		Total FTE and Expenditures		4.00	304,515
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	69,661
	A2000	GU General Fees Fund		2.83	217,012
	R40041	Federal Work Study Program		0.17	17,842
		Total FTE and Expenditures by Fund		4.00	304,515

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970099	Communications and Marketing Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	46,000
	991079	Community Program Specialist Myers, Aurora <i>This position is fully funded from restricted use sources.</i>	12	0.50	34,414
	991215	Community Program Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	51,610
	991249	Community Program Specialist LaFoe, Georgina <i>This position is fully funded from restricted use sources.</i>	12	0.05	2,933
	991459	Program Specialist, Public Health Green, Daniel <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,212
	991513	Program Specialist, Public Health Carter, Taylor <i>This position is fully funded from restricted use sources.</i>	12	1.00	55,621
	991561	Office Coordinator Gonzalez, Anesha <i>This position is fully funded from restricted use sources.</i>	12	1.00	44,782
	991588	Associate VP of Community Partnerships & Executive Director of CEI Wituk, Scott <i>This position is fully funded from restricted use sources.</i>	12	1.00	176,000
	991624	Community Program Specialist Lopez, Adriana <i>This position is fully funded from restricted use sources.</i>	12	0.50	26,500
	991625	Community Program Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	53,000
	991660	Program Specialist, Public Health Wheeler, Destany <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,500
	991728	Program Manager, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	70,000

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	991729	Project Specialist Cravens, Whitney <i>This position is fully funded from restricted use sources.</i>	12	1.00	41,454
	991739	Project Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,894
	992032	Program Manager, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	70,690
	992910	Program Specialist, Public Health Correa-Renteria, Diana <i>This position is fully funded from restricted use sources.</i>	12	1.00	55,807
	993008	Community Program Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	55,103
	993009	Research Associate, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	50,400
	993013	Community Project Specialist Vest, Olivia <i>This position is fully funded from restricted use sources.</i>	12	0.50	23,452
	993015	Community Program Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,425
	993024	Project Specialist Jones, Lisa <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,944
	993026	Community Program Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	52,932
	993215	Program Specialist, Public Health Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	52,932
	993262	Multimedia Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,019
	993265	Program Specialist, Public Health Payne, Tina <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,812
	993299	Program Specialist, Public Health Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	56,460
	993337	Multimedia Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	45,012
	993544	Community Program Specialist Wend, Abigail <i>This position is fully funded from restricted use sources.</i>	12	1.00	58,656

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	993574	Multimedia Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	44,254
	993651	Director Organizational Culture Houston, Patricia <i>This position is fully funded from restricted use sources.</i>	12	1.00	81,537
	993791	Community Program Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	45,968
	993972	Program Specialist, Public Health Sabally, Joanna <i>This position is fully funded from restricted use sources.</i>	12	1.00	69,485
	994035	Community Program Specialist May, Zane <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,444
	994109	Community Program Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	49,239
	994168	Program Specialist, Public Health Betts, Megan <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,615
	994336	Grant and Internal Development Specialist Bowie, Ashton <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,909
	994416	Program Manager, Public Health Programs Nez, Chantal <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,233
	994504	Community Program Specialist Stang, Janell <i>This position is fully funded from restricted use sources.</i>	12	1.00	69,812
	994526	Program Specialist, Public Health Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	54,971
	994539	Project Manager and Office Coordinator Helmer, Kristina <i>This position is fully funded from restricted use sources.</i>	12	1.00	73,973
	994564	Director Center Operations and Finance Perkins, Heather <i>This position is fully funded from restricted use sources.</i>	12	1.00	111,141
	994581	Research Associate, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	55,996
	994582	Program Manager, Public/Social Service Programs Gaughan, Angela <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,751
	994715	Office Coordinator Vacant		1.00	71,282

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	994717	Program Manager, Public Health Programs Smith, Jessica <i>This position is fully funded from restricted use sources.</i>	12	1.00	74,408
	994723	Director Center Research Gregory, Tara <i>This position is fully funded from restricted use sources.</i>	12	1.00	112,800
	994727	Budget and Accounting Specialist Becker Amend, Amy <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,754
	994728	Community Engagement Coordinator Villa, Joshua <i>This position is fully funded from restricted use sources.</i>	12	1.00	51,522
	994729	Community Program Specialist Turner, Percy <i>This position is fully funded from restricted use sources.</i>	12	1.00	60,873
	994734	Program Manager, Public/Social Service Programs Childs, Chad <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,083
	994777	Director Center Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	92,890
	994778	Director Center Cornejo, Teresa <i>This position is fully funded from restricted use sources.</i>	12	1.00	112,844
	994811	Program Manager, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	93,818
	994966	Program Manager, Leadership Development and Coaching Bate, Seth <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,496
	995062	Research Associate, Public/Social Service Programs Trandoan, Trang <i>This position is fully funded from restricted use sources.</i>	12	1.00	48,000
	995068	Research Associate, Public/Social Service Programs, Senior Lebrun-Martin, Cassandra <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,000
	995499	Database and Web Developer Earnest, Mark <i>This position is fully funded from restricted use sources.</i>	12	0.50	38,834
	995819	Director Center, Public Health Davis, Aaron <i>This position is fully funded from restricted use sources.</i>	12	1.00	112,900
	996519	Program Manager, Public Health Programs Kane, Tyler <i>This position is fully funded from restricted use sources.</i>	12	1.00	84,654
	996655	Program Manager, Public/Social Service Programs			

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Wead, Carri <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,896
	996945	Program Specialist, Public Health Rankin, Alissa <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,742
	996977	Program Manager, Research Schrepferman, Lynn <i>This position is fully funded from restricted use sources.</i>	12	1.00	95,087
	997029	Project Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,056
	997224	Community Program Specialist Mullen, Leeanne <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,813
	997363	Budget and Accounting Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	41,725
	997459	Program Manager, Research Jolley, Sarah <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,688
	997477	Program Specialist, Public Health Brinkman, Emily <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,552
	998906	Research Scientist, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	60,875
	998907	Research Assistant Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		0.75	29,734
	999202	Program Specialist, Public Health Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	68,163
	999204	Program Specialist, Public Health Nguyen, Kendra <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,812
	999256	Center Financial Analyst Bloyer, Aaron <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,403
	999286	Program Manager, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	72,441
	999318	Program Specialist, Public Health Walker, Juliane <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,145
	999346	Program Specialist, Public Health Lohf, Vanessa <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,391

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries				71.80	4,775,571
Total Unclassified Salaries by Fund					
	D10878	RU Community Engagement Institute		71.80	4,775,571
Total Unclassified Salaries by Fund				71.80	4,775,571
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			29,647
	1830	Regents Retirement			274,380
	1850	TIAA Disability			47,790
	1911	Medicare			67,629
	1912	OASDI			289,054
	1750	Dependent Health Insurance			117,350
	1752	Healthy Kids Health Insurance			889
	1950	Single Group Health Insurance			403,513
	1970	Workers Compensation			9,923
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					1,240,175
Total Students and Fringe Benefits by Fund					
	D10878	RU Community Engagement Institute			1,240,175
Total Students and Fringe Benefits					1,240,175
Total Salaries and Fringe Benefits				71.80	6,015,746
Total Salaries and Fringe Benefits by Fund					
	D10878	RU Community Engagement Institute		71.80	6,015,746
Total Salaries and Fringe Benefits				71.80	6,015,746
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			695,000
	7F	Commodities			29,000
	7H	Capital Outlay			20,000
	7Z	Transfers Out			-
Total OOE					744,000
Total OOE by Fund					
	D10878	RU Community Engagement Institute			744,000
	D11556	SRO CEI Reserve			-
	D11660	SRO CEI Center for Org Dev & Ldrshp			-
	D11664	SRO CEI Prevention			-
Total OOE by Fund					744,000
Total FTE and Expenditures				71.80	6,759,746
Total FTE and Expenditures by Fund					
	D10878	RU Community Engagement Institute		71.80	6,759,746
	D11556	SRO CEI Reserve		-	-
	D11660	SRO CEI Center for Org Dev & Ldrshp		-	-
	D11664	SRO CEI Prevention		-	-
Total FTE and Expenditures by Fund				71.80	6,759,746

W.S.U ANNUAL BUDGET
103004 - Ctr for Innovation & Enterprise Eng
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					1,000
Total OOE					1,000
Total OOE by Fund					
D10377 RU Ctr-Innov & Enterprise Eng					1,000
Total OOE by Fund					1,000
Total FTE and Expenditures				-	1,000
Total FTE and Expenditures by Fund					
D10377 RU Ctr-Innov & Enterprise Eng				-	1,000
Total FTE and Expenditures by Fund				-	1,000

W.S.U ANNUAL BUDGET
102364 - Human Performance Laboratory
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110	Uncl-Salaries-Seasonal and Temp				5,000
1140	Grad Assistants-Other				6,000
Total Unclassified Salaries				-	11,000
Total Unclassified Salaries by Fund					
D10685	RU Human Performance Laboratory			-	11,000
Total Unclassified Salaries by Fund				-	11,000
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				15,000
1760	State Leave Pymt Assessment				69
1911	Medicare				73
1912	OASDI				310
1970	Workers Compensation				23
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					15,475
Total Students and Fringe Benefits by Fund					
D10685	RU Human Performance Laboratory				15,475
Total Students and Fringe Benefits					15,475
Total Salaries and Fringe Benefits				-	26,475
Total Salaries and Fringe Benefits by Fund					
D10685	RU Human Performance Laboratory			-	26,475
Total Salaries and Fringe Benefits				-	26,475
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				23,075
7F	Commodities				4,700
7H	Capital Outlay				17,000
Total OOE					44,775
Total OOE by Fund					
D10685	RU Human Performance Laboratory				44,775
Total OOE by Fund					44,775
Total FTE and Expenditures				-	71,250
Total FTE and Expenditures by Fund					
D10685	RU Human Performance Laboratory			-	71,250
Total FTE and Expenditures by Fund				-	71,250

W.S.U ANNUAL BUDGET
102221 - NIAR - Reverse Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980911		NIAR Research Associate Barton, Jett <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,500
980944		NIAR Research Associate Tanner, Greyson <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,000
991795		NIAR Research Technician Tomblin, Michael <i>This position is fully funded from restricted use sources.</i>	12	1.00	76,003
992985		NIAR Research Associate Wilson, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,000
995246		NIAR Manager Research Rempe, Chris <i>This position is fully funded from restricted use sources.</i>	12	0.50	67,500
996460		NIAR Research Associate Stallbaumer, Cody <i>This position is fully funded from restricted use sources.</i>	12	1.00	77,500
998960		NIAR Research Associate - Reverse Engineering Trembly, Joel <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,500
1115		Unclassified Salaries-Add'l Comp			61,600
Total Unclassified Salaries				6.50	590,603
Total Unclassified Salaries by Fund					
D11794		RU NIAR - Reverse Engineering 23		6.50	590,603
Total Unclassified Salaries by Fund				6.50	590,603
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			521,040
1760		State Leave Pymt Assessment			3,665
1830		Regents Retirement			50,205
1850		TIAA Disability			5,907
1911		Medicare			8,333
1912		OASDI			35,616
1750		Dependent Health Insurance			14,082
1950		Single Group Health Insurance			55,677
1970		Workers Compensation			1,227
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					695,752
Total Students and Fringe Benefits by Fund					
D11794		RU NIAR - Reverse Engineering 23			695,752

W.S.U ANNUAL BUDGET
102221 - NIAR - Reverse Engineering
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					695,752
Total Salaries and Fringe Benefits				6.50	1,286,355
Total Salaries and Fringe Benefits by Fund					
	D11794	RU NIAR - Reverse Engineering 23		6.50	1,286,355
Total Salaries and Fringe Benefits				6.50	1,286,355
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			248,660
	7F	Commodities			39,750
	7H	Capital Outlay			420,100
	7X	Indirect Costs			712,185
	7Z	Transfers Out			401,665
Total OOE					1,822,360
Total OOE by Fund					
	D11794	RU NIAR - Reverse Engineering 23			579,139
	D11809	RU NIAR - Rev Engineering 23 Equip			691,556
	D11788	SRO NIAR - Reverse Engineering			551,665
Total OOE by Fund					1,822,360
Total FTE and Expenditures				6.50	3,108,715
Total FTE and Expenditures by Fund					
	D11794	RU NIAR - Reverse Engineering 23		6.50	1,865,494
	D11809	RU NIAR - Rev Engineering 23 Equip		-	691,556
	D11788	SRO NIAR - Reverse Engineering		-	551,665
Total FTE and Expenditures by Fund				6.50	3,108,715

W.S.U ANNUAL BUDGET
102222 - DigitalTransformation NIAR WERX MRO
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					7,000,000
Total OOE					7,000,000
Total OOE by Fund					
A2505	GU SGF Digital Transformation FY25				-
A2605	GU SGF Digital Transformation FY26				7,000,000
Total OOE by Fund					7,000,000
Total FTE and Expenditures				-	7,000,000
Total FTE and Expenditures by Fund					
A2505	GU SGF Digital Transformation FY25			-	-
A2605	GU SGF Digital Transformation FY26			-	7,000,000
Total FTE and Expenditures by Fund				-	7,000,000

W.S.U ANNUAL BUDGET
102403 - FirePoint Innovations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980599	IDP Financial Analyst Warner, Alyssa	12	1.00	82,930
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	82,930
Total Unclassified Salaries by Fund					
	D11324	RU Firepoint		1.00	82,930
Total Unclassified Salaries by Fund				1.00	82,930
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				150,000
1760	State Leave Pymt Assessment				515
1830	Regents Retirement				7,050
1850	TIAA Disability				830
1911	Medicare				1,144
1912	OASDI				4,892
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				10,123
1970	Workers Compensation				172
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					179,420
Total Students and Fringe Benefits by Fund					
	D11324	RU Firepoint			179,420
Total Students and Fringe Benefits					179,420
Total Salaries and Fringe Benefits				1.00	262,350
Total Salaries and Fringe Benefits by Fund					
	D11324	RU Firepoint		1.00	262,350
Total Salaries and Fringe Benefits				1.00	262,350
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.00	262,350
Total FTE and Expenditures by Fund					
	D11324	RU Firepoint		1.00	262,350
Total FTE and Expenditures by Fund				1.00	262,350

W.S.U ANNUAL BUDGET
102166 - NIAR - Sustainment
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980042	NIAR Research Associate Herrera, Jimmy <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,994
	980100	NIAR Manager Research Short, Dustin <i>This position is fully funded from restricted use sources.</i>	12	1.00	133,890
	980253	NIAR Teardown Mechanic Bowman, Jonathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,595
	980343	NIAR NDI Technician Level II Perez, Sergio <i>This position is fully funded from restricted use sources.</i>	12	1.00	69,306
	980426	NDI Technician Level II Pugh, Mason <i>This position is fully funded from restricted use sources.</i>	12	1.00	100,942
	980427	NDI Technician Level II Dukes, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	100,942
	980443	IDP High Performance Computing Technician II Vargas, Jose <i>This position is fully funded from restricted use sources.</i>	12	1.00	86,611
	980452	NIAR NDI Technician Level II Petrik, Ryan <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,016
	980477	NIAR Teardown Mechanic McVicker, Stephen <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,797
	980486	NIAR Teardown Mechanic Jackson, Matthew <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,797
	980560	NIAR Research Technician McDaniel, Caleb <i>This position is fully funded from restricted use sources.</i>	12	1.00	52,000
	980568	NIAR Tooling & Process Mechanic, Senior Davis, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	89,856
	980569	NIAR Tooling & Process Mechanic, Senior			

W.S.U ANNUAL BUDGET
102166 - NIAR - Sustainment
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Harris, Patrick <i>This position is fully funded from restricted use sources.</i>	12	1.00	94,016
	980641	IDP Program Manager Skelton, Stacey <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,816
	980675	NIAR Business Operations Manager Carbajal, Diana <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,997
	980769	NIAR Administrative Assistant Choo, Heidi <i>This position is fully funded from restricted use sources.</i>	12	1.00	43,472
	980856	NIAR Program Manager II Norwood, Herman <i>This position is fully funded from restricted use sources.</i>	12	1.00	125,000
	980920	NIAR Program Manager II Trefz, Thomas <i>This position is fully funded from restricted use sources.</i>	12	1.00	118,000
	991453	NIAR Assoc Dir - Sustainment Formy-Duval, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	180,253
	991848	NIAR Teardown Mechanic, Senior DeHaven, Edward <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,490
	992013	NIAR Tooling and Process Mechanic, Senior Tran, Minh <i>This position is fully funded from restricted use sources.</i>	12	1.00	89,856
	992905	NIAR Teardown Mechanic Crosby, Nathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,294
	992906	NIAR Teardown Mechanic, Senior Cox, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,510
	995892	NIAR Teardown Mechanic, Senior Espinoza, Ismael <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,093
	996998	NIAR Teardown Mechanic Hollingsworth, Corbin <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,797
	997147	NIAR Teardown Mechanic, Senior Taylor, Joseph <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,088
	997156	NIAR NDI Technician Level II Petrik, Troy <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,595
	997166	NIAR Supervisor Sustainment Ploutz, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	94,744

W.S.U ANNUAL BUDGET
102166 - NIAR - Sustainment
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997183	NIAR Manager Research Nilsen, Erick <i>This position is fully funded from restricted use sources.</i>	12	1.00	108,160
	997191	NIAR Director of Sustainment Laubach-Hock, Melinda <i>This position is fully funded from restricted use sources.</i>	12	1.00	238,703
	997348	NIAR Teardown Mechanic, Senior Whitnack, Royce <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,088
	997897	Project Manager Cotner, Taylor <i>This position is fully funded from restricted use sources.</i>	12	1.00	90,000
	998741	NIAR Business Operations Manager - Defense Sipult, Linsey <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,500
	999864	NIAR Teardown Mechanic, Senior Beck, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,510
1115	Unclassified Salaries-Add'l Comp				414,809
Total Unclassified Salaries				34.00	3,416,537
Total Unclassified Salaries by Fund					
D10141	RU NIAR - Sustainment				34.00 3,416,537
Total Unclassified Salaries by Fund				34.00	3,416,537
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				298,740
1760	State Leave Pymt Assessment				21,199
1810	KPERS Retirement				10,804
1830	Regents Retirement				282,558
1850	TIAA Disability				34,178
1911	Medicare				48,563
1912	OASDI				204,405
1750	Dependent Health Insurance				65,716
1950	Single Group Health Insurance				283,444
1970	Workers Compensation				7,092
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					1,256,699
Total Students and Fringe Benefits by Fund					
D10141	RU NIAR - Sustainment				1,256,699
Total Students and Fringe Benefits					1,256,699
Total Salaries and Fringe Benefits				34.00	4,673,236
Total Salaries and Fringe Benefits by Fund					
D10141	RU NIAR - Sustainment				34.00 4,673,236
Total Salaries and Fringe Benefits				34.00	4,673,236
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				2,415,425
7F	Commodities				334,650
7H	Capital Outlay				606,200
7L	Grants Claims & Shared Revenue				20,000
7X	Indirect Costs				1,013,690
7Z	Transfers Out				994,290
Total OOE					5,384,255
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102166 - NIAR - Sustainment
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10141	RU NIAR - Sustainment			4,089,965
	D11787	SRO NIAR - Sustainment			1,294,290
		Total OOE by Fund			5,384,255
		Total FTE and Expenditures		34.00	10,057,491
Total FTE and Expenditures by Fund					
	D10141	RU NIAR - Sustainment		34.00	8,763,201
	D11787	SRO NIAR - Sustainment		-	1,294,290
		Total FTE and Expenditures by Fund		34.00	10,057,491

W.S.U ANNUAL BUDGET
102344 - High Performance Computing Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			17,355
1130		Grad Assistants-Research			3,000
Total Unclassified Salaries				-	20,355
Total Unclassified Salaries by Fund					
D10228		RU High Performance Computing Ctr		-	-
D10576		SRO High Performance Computing Ctr		-	20,355
Total Unclassified Salaries by Fund				-	20,355
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			127
1830		Regents Retirement			1,476
1850		TIAA Disability			174
1911		Medicare			252
1912		OASDI			1,077
1970		Workers Compensation			43
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					3,149
Total Students and Fringe Benefits by Fund					
D10228		RU High Performance Computing Ctr		-	-
D10576		SRO High Performance Computing Ctr			3,149
Total Students and Fringe Benefits					3,149
Total Salaries and Fringe Benefits				-	23,504
Total Salaries and Fringe Benefits by Fund					
D10228		RU High Performance Computing Ctr		-	-
D10576		SRO High Performance Computing Ctr		-	23,504
Total Salaries and Fringe Benefits				-	23,504
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
Total OOE					-
Total OOE by Fund					
D10576		SRO High Performance Computing Ctr			-
Total OOE by Fund					-
Total FTE and Expenditures				-	23,504
Total FTE and Expenditures by Fund					
D10228		RU High Performance Computing Ctr		-	-
D10576		SRO High Performance Computing Ctr		-	23,504
Total FTE and Expenditures by Fund				-	23,504

W.S.U ANNUAL BUDGET
102838 - NIARSmart Manufacturing TrainingLab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980294	NIAR Research Engineer Farran, Michael	12	0.25	22,500
This position is fully funded from restricted use sources.					
	980361	NIAR Research Associate Smith, Nicholas	12	0.10	8,400
This position is fully funded from restricted use sources.					
	980393	NIAR Research Engineer E Mysore, Kaushik	12	0.85	61,200
This position is fully funded from restricted use sources.					
	980567	NIAR Research Associate E Lindow, Samuel	12	0.10	8,400
This position is fully funded from restricted use sources.					
	980603	NIAR Research Associate Esch, Andrew	12	0.10	7,600
This position is fully funded from restricted use sources.					
	980736	IDP Event and Training Coordinator Dunn, Shaira	12	1.00	60,008
This position is fully funded from restricted use sources.					
	980737	IDP Program Manager, Investigative and Intelligence Operations Vacant		1.00	91,000
This position is fully funded from restricted use sources.					
	994932	NIAR Technical Coordinator Brown, Joanna	12	0.05	2,901
This position is fully funded from restricted use sources.					
	998227	NIAR Associate Director Chankaramangalam, Jeswin	12	0.05	7,700
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				3.50	269,709
Total Unclassified Salaries by Fund					
	D11849	RU Smart Manufacturing Training Lab		3.50	269,709
Total Unclassified Salaries by Fund				3.50	269,709
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			1,678
	1810	KPERS Retirement			339
	1830	Regents Retirement			14,945
	1850	TIAA Disability			2,699
	1911	Medicare			3,863
	1912	OASDI			16,501

W.S.U ANNUAL BUDGET
102838 - NIARSmart Manufacturing TrainingLab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	1750	Dependent Health Insurance			4,225
	1950	Single Group Health Insurance			25,312
	1970	Workers Compensation			563
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			70,125
		Total Students and Fringe Benefits by Fund			
	D11849	RU Smart Manufacturing Training Lab			70,125
		Total Students and Fringe Benefits			70,125
		Total Salaries and Fringe Benefits		3.50	339,834
		Total Salaries and Fringe Benefits by Fund			
	D11849	RU Smart Manufacturing Training Lab		3.50	339,834
		Total Salaries and Fringe Benefits		3.50	339,834
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			56,237
	7F	Commodities			102,200
	7H	Capital Outlay			17,400
	7X	Indirect Costs			-
	7Z	Transfers Out			45,184
		Total OOE			221,021
		Total OOE by Fund			
	D11849	RU Smart Manufacturing Training Lab			175,837
	D11850	SRO Smart Mfg Training Lab			45,184
		Total OOE by Fund			221,021
		Total FTE and Expenditures		3.50	560,855
		Total FTE and Expenditures by Fund			
	D11849	RU Smart Manufacturing Training Lab		3.50	515,671
	D11850	SRO Smart Mfg Training Lab		-	45,184
		Total FTE and Expenditures by Fund		3.50	560,855

W.S.U ANNUAL BUDGET
102839 - MidWest Criminal Justice Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980727		MidWest Criminal Justice Administrative Specialist Vacant		1.00	43,680
This position is fully funded from restricted use sources.					
980740		IDP Program Manager, Investigative and Intelligence Operations Eberhardt, Michael	12	1.00	91,000
This position is fully funded from restricted use sources.					
994022		IDP Program Director Brewer, Kristin	12	1.00	154,500
This position is fully funded from restricted use sources.					
1115		Unclassified Salaries-Add'l Comp			40,000
Total Unclassified Salaries				3.00	329,180
Total Unclassified Salaries by Fund					
D11860		RU MidWest Criminal Justice Institu		3.00	329,180
Total Unclassified Salaries by Fund				3.00	329,180
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			21,840
1760		State Leave Pymt Assessment			2,042
1830		Regents Retirement			24,270
1850		TIAA Disability			3,292
1911		Medicare			4,728
1912		OASDI			20,210
1750		Dependent Health Insurance			4,694
1950		Single Group Health Insurance			10,123
1970		Workers Compensation			683
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					91,882
Total Students and Fringe Benefits by Fund					
D11860		RU MidWest Criminal Justice Institu			91,882
Total Students and Fringe Benefits					91,882
Total Salaries and Fringe Benefits				3.00	421,062
Total Salaries and Fringe Benefits by Fund					
D11860		RU MidWest Criminal Justice Institu		3.00	421,062
Total Salaries and Fringe Benefits				3.00	421,062
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			398,000
7F		Commodities			15,000
7H		Capital Outlay			6,000
7X		Indirect Costs			156,636
Total OOE					575,636
Total OOE by Fund					
D10691		RU KS Gang Investigators Assn			-

W.S.U ANNUAL BUDGET
102839 - MidWest Criminal Justice Institute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10767	RU Midwest Criminal Justice Instit			8,000
	D11860	RU MidWest Criminal Justice Institu			567,136
	D11861	SRO MidWest Criminal Justice Instit			500
		Total OOE by Fund			575,636
		Total FTE and Expenditures		3.00	996,698
Total FTE and Expenditures by Fund					
	D10691	RU KS Gang Investigators Assn		-	-
	D10767	RU Midwest Criminal Justice Instit		-	8,000
	D11860	RU MidWest Criminal Justice Institu		3.00	988,198
	D11861	SRO MidWest Criminal Justice Instit		-	500
		Total FTE and Expenditures by Fund		3.00	996,698

**W.S.U ANNUAL BUDGET
102228 - WMREF/K-INBRE BIOL
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7F Commodities					1,675
Total OOE					1,675
Total OOE by Fund					
D11832 RU WMREF/K-INBRE BIOL					1,675
Total OOE by Fund					1,675
Total FTE and Expenditures				-	1,675
Total FTE and Expenditures by Fund					
D11832 RU WMREF/K-INBRE BIOL				-	1,675
Total FTE and Expenditures by Fund				-	1,675

W.S.U ANNUAL BUDGET
102240 - Industry & Defense Research Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980456		NIAR Research Grant Administrator Smith, Beth <i>This position is fully funded from restricted use sources.</i>	12	1.00	64,002
980580		IDP Research Grant Administrator I Dulac, Thomas <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,330
980760		IDP Director of Contracts and Grants Sorensen-Haggard, Lisa <i>This position is fully funded from restricted use sources.</i>	12	1.00	180,250
980791		IDP Supplier Strategy Analyst Van Dorn, Jennifer <i>This position is fully funded from restricted use sources.</i>	12	1.00	108,150
980820		NIAR Research Grant Administrator Delgado, Amy <i>This position is fully funded from restricted use sources.</i>	12	1.00	86,549
980821		IDP Contracts and Grants Specialist II Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	75,000
980827		IDP Purchasing Agent Lombard-Williamson, Julie <i>This position is fully funded from restricted use sources.</i>	12	1.00	94,860
980896		IDP Grants and Contracts Analyst Welch, Robin <i>This position is fully funded from restricted use sources.</i>	12	0.50	35,006
980908		IDP Grants and Contracts Analyst Kowaleski, Stephanie <i>This position is fully funded from restricted use sources.</i>	12	1.00	69,389
980941		IDP Grants and Contracts Specialist I Rodriguez, Olivia <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
980943		IDP Grants and Contracts Specialist I Lawrie, Sarah <i>This position is fully funded from restricted use sources.</i>	12	1.00	80,000
980960		IDP Contract and Grant Manager Pfenninger, Jenna <i>This position is fully funded from restricted use sources.</i>	12	1.00	120,000
991641		IDP Contracts and Grants Specialist II			

W.S.U ANNUAL BUDGET
102240 - Industry & Defense Research Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Yates, Jason	12	1.00	90,000
		<i>This position is fully funded from restricted use sources.</i>			
	994473	IDP Research Grant Administrator, Senior Sikes, Athena	12	1.00	77,002
		<i>This position is fully funded from restricted use sources.</i>			
	994805	IDP Contracts and Grants Specialist II Pulley, Eric	12	1.00	91,450
		<i>This position is fully funded from restricted use sources.</i>			
	995462	IDP Grants and Contracts Specialist I Danford, Derek	12	1.00	80,000
		<i>This position is fully funded from restricted use sources.</i>			
	996605	IDP Manager of Research Administration Post Award Smith, Amy	12	1.00	140,595
		<i>This position is fully funded from restricted use sources.</i>			
	996926	IDP Research Grant Administrator Vacant		1.00	71,406
		<i>This position is fully funded from restricted use sources.</i>			
	998561	IDP Contracts and Grants Specialist II Melgren, David	12	1.00	92,453
		<i>This position is fully funded from restricted use sources.</i>			
Total Unclassified Salaries				18.50	1,693,441
Total Unclassified Salaries by Fund					
	D11880	SRO IDP Research Office		18.50	1,693,441
Total Unclassified Salaries by Fund				18.50	1,693,441
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			37,812
	1760	State Leave Pymt Assessment			10,506
	1810	KPERS Retirement			-
	1830	Regents Retirement			131,509
	1850	TIAA Disability			16,942
	1911	Medicare			23,989
	1912	OASDI			102,461
	1750	Dependent Health Insurance			37,552
	1950	Single Group Health Insurance			161,968
	1970	Workers Compensation			3,517
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					526,256
Total Students and Fringe Benefits by Fund					
	D11880	SRO IDP Research Office			526,256
Total Students and Fringe Benefits					526,256
Total Salaries and Fringe Benefits				18.50	2,219,697
Total Salaries and Fringe Benefits by Fund					
	D11880	SRO IDP Research Office		18.50	2,219,697
Total Salaries and Fringe Benefits				18.50	2,219,697
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			227,700
	7F	Commodities			5,500
	7H	Capital Outlay			30,200
Total OOE					263,400
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102240 - Industry & Defense Research Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11880	SRO IDP Research Office			263,400
		Total OOE by Fund			263,400
		Total FTE and Expenditures		18.50	2,483,097
Total FTE and Expenditures by Fund					
	D11880	SRO IDP Research Office		18.50	2,483,097
		Total FTE and Expenditures by Fund		18.50	2,483,097

W.S.U ANNUAL BUDGET
102241 - Industry & Defense Strategy Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970007	Business Technology Analyst Fortman, Bret	12	0.35	23,030
		This position is fully funded from restricted use sources.			
	970106	Associate General Counsel Vacant		1.00	145,000
		This position is fully funded from restricted use sources.			
	993657	Director Purchasing Boyd, Jory	12	0.35	34,000
		This position is fully funded from restricted use sources.			
	994404	Director Research Office Davis, Karen	12	0.50	90,125
		This position is fully funded from restricted use sources.			
	994444	Assistant General Counsel Altis, Heather	12	1.00	121,730
		This position is fully funded from restricted use sources.			
	994938	Manager Environmental Health and Safety Posch, Darryl	12	1.00	88,173
		This position is fully funded from restricted use sources.			
	997581	Deputy General Counsel Jacob-Warren, Misha	12	0.20	36,845
		This position is fully funded from restricted use sources.			
	997732	General Counsel Boden, Stacia	12	0.46	141,930
		This position is fully funded from restricted use sources.			
	997738	Vice President Strategy & Government Relations Schlapp, Andrew	12	0.55	247,500
		This position is fully funded from restricted use sources.			
	999097	Business Technology Analyst, Senior Nguyen, Annie	12	0.35	28,987
		This position is fully funded from restricted use sources.			
	999887	Associate General Counsel Skladzien, Jessica	12	0.93	141,349
		This position is fully funded from restricted use sources.			
	1115	Unclassified Salaries-Add'l Comp			310,500
Total Unclassified Salaries				6.68	1,409,169
Total Unclassified Salaries by Fund					
	D11881	SRO Industry & Defense Strategy Off		6.68	1,409,169
Total Unclassified Salaries by Fund				6.68	1,409,169

W.S.U ANNUAL BUDGET
102241 - Industry & Defense Strategy Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			8,741
1830		Regents Retirement			107,459
1850		TIAA Disability			14,096
1911		Medicare			20,232
1912		OASDI			73,705
1750		Dependent Health Insurance			9,492
1950		Single Group Health Insurance			47,363
1970		Workers Compensation			2,924
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					284,012
Total Students and Fringe Benefits by Fund					
	D11881	SRO Industry & Defense Strategy Off			284,012
Total Students and Fringe Benefits					284,012
Total Salaries and Fringe Benefits				6.68	1,693,181
Total Salaries and Fringe Benefits by Fund					
	D11881	SRO Industry & Defense Strategy Off		6.68	1,693,181
Total Salaries and Fringe Benefits				6.68	1,693,181
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				6.68	1,693,181
Total FTE and Expenditures by Fund					
	D11881	SRO Industry & Defense Strategy Off		6.68	1,693,181
Total FTE and Expenditures by Fund				6.68	1,693,181

W.S.U ANNUAL BUDGET
102436 - Project Innovation Hub
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D11658		RU Project Innovation Hub			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D11658		RU Project Innovation Hub		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			5,000
7F		Commodities			15,000
7H		Capital Outlay			10,000
Total OOE					30,000
Total OOE by Fund					
D11658		RU Project Innovation Hub			30,000
Total OOE by Fund					30,000
Total FTE and Expenditures				-	30,000
Total FTE and Expenditures by Fund					
D11658		RU Project Innovation Hub		-	30,000
Total FTE and Expenditures by Fund				-	30,000

W.S.U ANNUAL BUDGET
102446 - Digital Research Transformation Hub
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
980242		NIAR Research Engineer, Senior Drinnen, Shaun	12	1.00	128,750
		This position is fully funded from restricted use sources.			
980522		PMO Program Manager I Thome, Andrew	12	0.18	17,984
		This position is fully funded from restricted use sources.			
980789		IDP Video Content Producer Emanuel, Andrew	12	1.00	56,650
		This position is fully funded from restricted use sources.			
980797		NIAR Research Associate Castanon, Ricardo	12	1.00	61,800
		This position is fully funded from restricted use sources.			
980826		IDP Network Architect Gray, Josiah	12	1.00	90,000
		This position is fully funded from restricted use sources.			
980942		IDP Video Content Producer Wilson, Madalynn	12	1.00	55,000
		This position is fully funded from restricted use sources.			
992999		Associate Vice President for Research and Industry Engagement Harter, Pierre	12	0.50	105,041
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			105,041
Total Unclassified Salaries				5.68	620,266
Total Unclassified Salaries by Fund					
D11858		RU DRTH		5.68	620,266
Total Unclassified Salaries by Fund				5.68	620,266
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			88,680
1760		State Leave Pymt Assessment			3,850
1830		Regents Retirement			52,726
1850		TIAA Disability			6,205
1911		Medicare			8,866
1912		OASDI			37,059
1750		Dependent Health Insurance			7,041
1950		Single Group Health Insurance			37,254
1970		Workers Compensation			1,288
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					242,969
Total Students and Fringe Benefits by Fund					
D11858		RU DRTH			242,969

W.S.U ANNUAL BUDGET
102446 - Digital Research Transformation Hub
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					242,969
Total Salaries and Fringe Benefits				5.68	863,235
Total Salaries and Fringe Benefits by Fund					
	D11858	RU DRTH		5.68	863,235
Total Salaries and Fringe Benefits				5.68	863,235
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			24,300
	7F	Commodities			4,550
	7H	Capital Outlay			84,000
	7X	Indirect Costs			373,101
	7Z	Transfers Out			-
Total OOE					485,951
Total OOE by Fund					
	D11858	RU DRTH			470,951
	D11859	SRO DRTH			15,000
Total OOE by Fund					485,951
Total FTE and Expenditures				5.68	1,349,186
Total FTE and Expenditures by Fund					
	D11858	RU DRTH		5.68	1,334,186
	D11859	SRO DRTH		-	15,000
Total FTE and Expenditures by Fund				5.68	1,349,186

W.S.U ANNUAL BUDGET
102444 - Natl Inst Rsrch & Digital Transform
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					40,000
Total Unclassified Salaries				-	40,000
Total Unclassified Salaries by Fund					
D11748 RU NIRDT Reserve				-	40,000
Total Unclassified Salaries by Fund				-	40,000
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					248
1830 Regents Retirement					3,401
1850 TIAA Disability					400
1911 Medicare					580
1912 OASDI					2,480
1970 Workers Compensation					83
Total Students and Fringe Benefits					7,192
Total Students and Fringe Benefits by Fund					
D11748 RU NIRDT Reserve					7,192
Total Students and Fringe Benefits					7,192
Total Salaries and Fringe Benefits				-	47,192
Total Salaries and Fringe Benefits by Fund					
D11748 RU NIRDT Reserve				-	47,192
Total Salaries and Fringe Benefits				-	47,192
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					20,000
7F Commodities					257
7X Indirect Costs					330
Total OOE					20,587
Total OOE by Fund					
D11748 RU NIRDT Reserve					20,000
D11930 RU DARI Lab					587
Total OOE by Fund					20,587
Total FTE and Expenditures				-	67,779
Total FTE and Expenditures by Fund					
D11748 RU NIRDT Reserve				-	67,192
D11930 RU DARI Lab				-	587
Total FTE and Expenditures by Fund				-	67,779

W.S.U ANNUAL BUDGET
102447 - Office of Community Partnerships
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110 Uncl-Salaries-Seasonal and Temp					15,750
Total Unclassified Salaries				-	15,750
Total Unclassified Salaries by Fund					
D11954 RU Office of Community Partnerships				-	15,750
Total Unclassified Salaries by Fund				-	15,750
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					98
1911 Medicare					229
1912 OASDI					977
1970 Workers Compensation					33
Total Students and Fringe Benefits					1,337
Total Students and Fringe Benefits by Fund					
D11954 RU Office of Community Partnerships					1,337
Total Students and Fringe Benefits					1,337
Total Salaries and Fringe Benefits				-	17,087
Total Salaries and Fringe Benefits by Fund					
D11954 RU Office of Community Partnerships				-	17,087
Total Salaries and Fringe Benefits				-	17,087
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					15,913
7Z Transfers Out					20,000
Total OOE					35,913
Total OOE by Fund					
D11954 RU Office of Community Partnerships					35,913
Total OOE by Fund					35,913
Total FTE and Expenditures				-	53,000
Total FTE and Expenditures by Fund					
D11954 RU Office of Community Partnerships				-	53,000
Total FTE and Expenditures by Fund				-	53,000

W.S.U ANNUAL BUDGET
102840 - MW CriminalJusticeInstitutePartners
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			30,000
7F		Commodities			13,000
7H		Capital Outlay			2,000
Total OOE					45,000
Total OOE by Fund					
D10691	RU	KS Gang Investigators Assn			45,000
Total OOE by Fund					45,000
Total FTE and Expenditures				-	45,000
Total FTE and Expenditures by Fund					
D10691	RU	KS Gang Investigators Assn		-	45,000
Total FTE and Expenditures by Fund				-	45,000

W.S.U ANNUAL BUDGET
101992 - Graduate Assistants - Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1130		Grad Assistants-Research			198,359
Total Unclassified Salaries				-	198,359
Total Unclassified Salaries by Fund					
D10106	RU	Graduate Assistants-Research		-	198,359
Total Unclassified Salaries by Fund				-	198,359
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			1,230
1970		Workers Compensation			411
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					1,641
Total Students and Fringe Benefits by Fund					
D10106	RU	Graduate Assistants-Research			1,641
Total Students and Fringe Benefits					1,641
Total Salaries and Fringe Benefits				-	200,000
Total Salaries and Fringe Benefits by Fund					
D10106	RU	Graduate Assistants-Research		-	200,000
Total Salaries and Fringe Benefits				-	200,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	200,000
Total FTE and Expenditures by Fund					
D10106	RU	Graduate Assistants-Research		-	200,000
Total FTE and Expenditures by Fund				-	200,000

W.S.U ANNUAL BUDGET
102090 - Center for Econ Dev & Business Res
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991806	Manager Communications and Marketing Wilson, Andrea	12	1.00	62,000
This position is fully funded from restricted use sources.					
	995238	Research Economist Vacant		1.00	55,597
This position is fully funded from restricted use sources.					
	998212	Research Economist Compton, Craig	12	1.00	62,000
This position is fully funded from restricted use sources.					
	998512	Director, Center Selby-Leach, Rebekah	12	1.00	136,700
This position is fully funded from restricted use sources.					
	1115	Unclassified Salaries-Add'l Comp			3,000
Total Unclassified Salaries				4.00	319,297
Total Unclassified Salaries by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res		4.00	319,297
Total Unclassified Salaries by Fund				4.00	319,297
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			8,000
	1210	Student Salaries-WS-WSU Match			1,000
	1760	State Leave Pymt Assessment			1,982
	1830	Regents Retirement			22,416
	1850	TIAA Disability			3,193
	1911	Medicare			4,556
	1912	OASDI			19,474
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			30,369
	1970	Workers Compensation			664
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					96,348
Total Students and Fringe Benefits by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res			96,348
Total Students and Fringe Benefits					96,348
Total Salaries and Fringe Benefits				4.00	415,645
Total Salaries and Fringe Benefits by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res		4.00	415,645
Total Salaries and Fringe Benefits				4.00	415,645
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			135,265
	7F	Commodities			1,980

W.S.U ANNUAL BUDGET
102090 - Center for Econ Dev & Business Res
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		7H Capital Outlay			-
		7X Indirect Costs			76,000
		7Z Transfers Out			200,000
		Total OOE			413,245
Total OOE by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res			90,785
	D11234	RU CEDBR Events			59,505
	D11235	RU CEDBR Winter EOC			-
	D11236	RU CEDBR Regional EOC			-
	D11237	RU CEDBR IRE Conference			-
	D11291	RU CEDBR Research			200,000
	D11292	RU CEDBR Other Research			-
	D11917	RU CEDBR Presentation			-
	D11546	SRO CEDBR Reserve			62,955
		Total OOE by Fund			413,245
Total FTE and Expenditures				4.00	828,890
Total FTE and Expenditures by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res		4.00	506,430
	D11234	RU CEDBR Events		-	59,505
	D11235	RU CEDBR Winter EOC		-	-
	D11236	RU CEDBR Regional EOC		-	-
	D11237	RU CEDBR IRE Conference		-	-
	D11291	RU CEDBR Research		-	200,000
	D11292	RU CEDBR Other Research		-	-
	D11917	RU CEDBR Presentation		-	-
	D11546	SRO CEDBR Reserve		-	62,955
		Total FTE and Expenditures by Fund		4.00	828,890

W.S.U ANNUAL BUDGET
103006 - Energy Study Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			1,200
7F		Commodities			2,060
7H		Capital Outlay			-
Total OOE					3,260
Total OOE by Fund					
A2000		GU General Fees Fund			3,260
Total OOE by Fund					3,260
Total FTE and Expenditures				-	3,260
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	3,260
Total FTE and Expenditures by Fund				-	3,260

W.S.U ANNUAL BUDGET
102206 - Honors College Undergrad Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995249	Academic Program Specialist -The Hub Armenta, Estella	12	1.00	42,619
Total Unclassified Salaries				1.00	42,619
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	42,619
Total Unclassified Salaries by Fund				1.00	42,619
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(1,376)
	1760	State Leave Pymt Assessment			265
	1830	Regents Retirement			3,623
	1850	TIAA Disability			427
	1911	Medicare			606
	1912	OASDI			2,591
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			90
Total Students and Fringe Benefits					16,349
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			16,349
Total Students and Fringe Benefits					16,349
Total Salaries and Fringe Benefits				1.00	58,968
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	58,968
Total Salaries and Fringe Benefits				1.00	58,968
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			4,100
	7F	Commodities			1,300
	7Z	Transfers Out			10,000
Total OOE					15,400
Total OOE by Fund					
	D11392	RU Honors Undergrad Research Grant			15,400
Total OOE by Fund					15,400
Total FTE and Expenditures				1.00	74,368
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.00	58,968
	D11392	RU Honors Undergrad Research Grant		-	15,400
Total FTE and Expenditures by Fund				1.00	74,368

W.S.U ANNUAL BUDGET
102224 - AERI - AppliedEngResearchInstitute
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1130		Grad Assistants-Research			-
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D11798		RU AERI - Appl Eng Rsrch Institute		-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D11798		RU AERI - Appl Eng Rsrch Institute			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D11798		RU AERI - Appl Eng Rsrch Institute		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7F		Commodities			3,500
7L		Grants Claims & Shared Revenue			-
Total OOE					3,500
Total OOE by Fund					
D11798		RU AERI - Appl Eng Rsrch Institute			3,500
Total OOE by Fund					3,500
Total FTE and Expenditures				-	3,500
Total FTE and Expenditures by Fund					
D11798		RU AERI - Appl Eng Rsrch Institute		-	3,500
Total FTE and Expenditures by Fund				-	3,500

**W.S.U ANNUAL BUDGET
102449 - NIRDT IRMAT Admin
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				50,000
Total OOE					50,000
Total OOE by Fund					
D11973	RU NIRDT IRMAT Admin				50,000
Total OOE by Fund					50,000
Total FTE and Expenditures				-	50,000
Total FTE and Expenditures by Fund					
D11973	RU NIRDT IRMAT Admin			-	50,000
Total FTE and Expenditures by Fund				-	50,000

**W.S.U ANNUAL BUDGET
102450 - NIRDT KCAH Admin
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			50,000
Total OOE					50,000
Total OOE by Fund					
D11971		RU NIRDT KCAH Admin			50,000
Total OOE by Fund					50,000
Total FTE and Expenditures				-	50,000
Total FTE and Expenditures by Fund					
D11971		RU NIRDT KCAH Admin		-	50,000
Total FTE and Expenditures by Fund				-	50,000

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1020		USS Salaries-OT		-	-
		Total USS Salaries		-	-
Total USS Salaries by Fund					
D99999	RU	Research TM1 Budget Load ONLY		-	-
		Total USS Salaries by Fund		-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970006		Program Manager, Environmental Finance Center Hazelton, Shannon	12	0.50	40,000
		This position is fully funded from restricted use sources.			
970020		Regional Coordinator - Haysville Poletek, Jacob	12	1.00	40,602
		This position is fully funded from restricted use sources.			
970028		College Access Advisor Vacant		1.00	35,360
		This position is fully funded from restricted use sources.			
970029		College Access Advisor Vacant		1.00	35,360
		This position is fully funded from restricted use sources.			
970030		College Access Advisor Vacant		1.00	37,794
		This position is fully funded from restricted use sources.			
970036		Program Manager for Alce su Voz Colcher, Drew	12	1.00	29,907
		This position is fully funded from restricted use sources.			
970037		Academic Advisor Sowa, Camille	12	1.00	40,040
		This position is fully funded from restricted use sources.			
970039		Community Program Specialist Vacant		1.00	52,932
		This position is fully funded from restricted use sources.			
970040		Project Specialist, Kansas Fights Addiction Grant Parra, Alexandria	12	1.00	45,760
		This position is fully funded from restricted use sources.			
970041		Veteran's College Access Advisor Morales, Louis	12	1.00	40,102
		This position is fully funded from restricted use sources.			
970042		Senior Program Manager, Public/Social Service Programs Vieyra, Baylee	12	1.00	100,000
		This position is fully funded from restricted use sources.			
970048		College Access Advisor-Lawrence Vacant		1.00	40,498
		This position is fully funded from restricted use sources.			
970049		Director, Project Innovation Hub			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Smith, Nathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	98,850
	970057	Manager Student Services and Business Technology Abdulaziz, Abdulaziz <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,570
	970061	Director of Student Support Montanez Chacon, Ana <i>This position is fully funded from restricted use sources.</i>	12	1.00	64,664
	970063	Records Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,997
	970091	Project Data Analyst Vacant <i>This position is fully funded from restricted use sources.</i>		0.50	40,206
	970094	College Access Advisor - Hutchinson Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,498
	970104	Student Program Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>	12	1.00	44,000
	970105	Regional Coordinator - Pratt Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	47,008
	970123	Research Engineer Vacant <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,000
	980108	IDP Grant Development Specialist Schirer, Dana <i>This position is fully funded from restricted use sources.</i>	12	0.71	69,825
	980213	Firepoint Office Manager Watkins, Samantha <i>This position is fully funded from restricted use sources.</i>	12	1.00	50,627
	980295	IDP Project Manager Gregg, Diann <i>This position is fully funded from restricted use sources.</i>	12	0.95	77,857
	980306	SubCenter Director Dunn, Kristi <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,070
	980326	IDP Technical Director Weers, Darin <i>This position is fully funded from restricted use sources.</i>	12	1.00	273,000
	980606	IDP NextGen Technology Workforce Development Program Director Newbold, Anthony <i>This position is fully funded from restricted use sources.</i>	12	1.00	214,240
	980633	FirePoint Aviation Innovation Center (AIC) Director Pfrommer, Matthew <i>This position is fully funded from restricted use sources.</i>	12	1.00	262,500

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	980688	IDP Financial Analyst Torres, Jordan <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,842
	980713	IDP Financial Specialist Reibenstein, Jaklyn <i>This position is fully funded from restricted use sources.</i>	12	1.00	54,018
	980774	IDP Project Manager III Squire, Laura <i>This position is fully funded from restricted use sources.</i>	12	1.00	140,000
	980814	IDP Project Coordinator Nolen, Tessa <i>This position is fully funded from restricted use sources.</i>	12	0.75	39,000
	980818	IDP Project Manager III Pfrommer, Kristina <i>This position is fully funded from restricted use sources.</i>	12	1.00	170,000
	980831	Engagement and Business Development Manager Schuckman, Chelsea <i>This position is fully funded from restricted use sources.</i>	12	1.00	95,000
	980839	FirePoint Midwest Cybersecurity Center Director Carpenter, David <i>This position is fully funded from restricted use sources.</i>	12	1.00	250,000
	980842	IDP Graphic Design and Web Manager Le, Nhan <i>This position is fully funded from restricted use sources.</i>	12	1.00	55,000
	991109	Assistant Director Upwardbound Communications Burrough, Brooke <i>This position is fully funded from restricted use sources.</i>	12	1.00	48,657
	991212	Program Manager, Public Social Services Programs Colclazier, John <i>This position is fully funded from restricted use sources.</i>	12	0.75	63,750
	991249	Community Program Specialist LaFoe, Georgina <i>This position is fully funded from restricted use sources.</i>	12	0.95	55,723
	991420	Administrative Specialist Robertson, Sharon <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,878
	991438	Postdoctoral Researcher Freedman, Abegél <i>This position is fully funded from restricted use sources.</i>	12	1.00	51,763
	991470	Regional Coordinator - Hutchinson Houston, Racquel <i>This position is fully funded from restricted use sources.</i>	12	1.00	48,006
	991471	Applied Research & Collaboration Manager Soria, Nigel <i>This position is fully funded from restricted use sources.</i>	12	0.30	28,331
	991501	Database Coordinator Carney, Brian <i>This position is fully funded from restricted use sources.</i>	12	1.00	44,990

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	991524	Marketing Coordinator Grant, Kalen <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,598
	991528	College Access Advisor - Wichita Pauler, Keesha <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,498
	991529	College Access Advisor - Wichita Dennis, Jayla <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,498
	991530	College Access Advisor - Wichita Acopan, Carly <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,498
	991531	College Access Advisor - Wichita Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,498
	991538	College Access Advisor - Kansas City Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,518
	991539	College Access Advisor - Kansas City Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,518
	991543	Records and Registration Specialist Shoffner, Sally <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,997
	991546	Assistant Director, Kansas Kids @ GEAR UP Souriya-Mnirajd, Vanessa <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,000
	991556	Project Director Paunetto-Rivera, Samuel <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,000
	991560	Communications and Marketing Manager Kimble, Leslie <i>This position is fully funded from restricted use sources.</i>	12	0.95	67,826
	991564	Project Manager Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	78,000
	991565	Project Manager Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	82,000
	991585	Program Manager, Environmental Finance Center Munhall, Analisa <i>This position is fully funded from restricted use sources.</i>	12	0.75	58,500
	991586	Research Engineer Sack, Richard <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
	991594	Project Data Analyst Vacant		0.50	20,103

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	991616	College Access Advisor-Pittsburg Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,645
	991617	College Access Advisor-Manhattan Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,645
	991618	College Access Advisor-Topeka Cradle, Verlisa <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,498
	991619	College Access Advisor-Emporia Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,645
	991620	College Access Advisor-Salina Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,498
	991670	Administrative Specialist Hallberg, Kayleen <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,019
	991690	College Access Advisor Fryer, James <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,518
	991699	Communications, Marketing and Academic Advising Specialist Martinez, Chelsea <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,619
	991712	Veteran's College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,082
	991731	Academic Advisor Swindle, Trisha <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,645
	991740	College Access Advisor Crosley, Megan <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,518
	991741	Academic Advisor Fraga Cintra Soares, Adriana <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,619
	991750	Procurement Counselor Gonzalez-Salamanca, Julian <i>This position is fully funded from restricted use sources.</i>	12	1.00	64,500
	991790	Regional Coordinator - Topeka Katsbulas, Tammy <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,008
	991804	Regional Coordinator - Kansas City Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	47,008
	991805	Regional Coordinator - Pittsburg			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Vacant		1.00	47,008
		<i>This position is fully funded from restricted use sources.</i>			
	992008	Regional Coordinator - Wichita Rogers, Karen	12	1.00	47,008
		<i>This position is fully funded from restricted use sources.</i>			
	992016	Government Procurement Speclst Knapp, Scott	12	0.50	37,742
		<i>This position is fully funded from restricted use sources.</i>			
	992031	FirePoint Manager Communications and Marketing Schreck, Alexa	12	1.00	65,537
		<i>This position is fully funded from restricted use sources.</i>			
	992038	Administrative Assistant Daniel-Washington, Sheri	12	0.50	18,044
		<i>This position is fully funded from restricted use sources.</i>			
	992889	Project Specialist Vacant		1.00	38,480
		<i>This position is fully funded from restricted use sources.</i>			
	992916	Program Manager, Public/Social Service Programs Vacant		1.00	71,867
		<i>This position is fully funded from restricted use sources.</i>			
	992940	Project Specialist, Prevention Services Vacant		1.00	44,990
		<i>This position is fully funded from restricted use sources.</i>			
	992964	ExecDir FireStrikeAcclProg Torline, Mark	12	1.00	187,247
		<i>This position is fully funded from restricted use sources.</i>			
	992969	Administrative Specialist Vacant		1.00	36,878
		<i>This position is fully funded from restricted use sources.</i>			
	992999	Associate Vice President for Research and Industry Engagement Harter, Pierre	12	0.23	48,319
		<i>This position is fully funded from restricted use sources.</i>			
	993000	Research Project Manager Burkhead-Harris, Shania	12	1.00	35,006
		<i>This position is fully funded from restricted use sources.</i>			
	993001	Postdoctoral Researcher Vacant		1.00	47,259
		<i>This position is fully funded from restricted use sources.</i>			
	993002	Program Manager, Environmental Finance Center Kleppe, Scott	12	0.50	45,000
		<i>This position is fully funded from restricted use sources.</i>			
	993096	Community Engagement Coordinator Vacant		0.70	40,258
		<i>This position is fully funded from restricted use sources.</i>			
	993258	Program Coordinator Diepenbrock, Marci	12	1.00	42,619
		<i>This position is fully funded from restricted use sources.</i>			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	993277	Project Specialist, Prevention Services Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	47,528
	993365	Community Engagement Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		0.50	27,040
	993410	Community Engagement Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		0.50	28,756
	993423	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	37,866
	993467	Program Director, Education Opportunity Center Feeney, Travis <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,901
	993708	Community Engagement Coordinator Cavazos Rodriguez, Denise <i>This position is fully funded from restricted use sources.</i>	12	0.50	24,222
	993726	FirePoint Program Director Schraeder, Logan <i>This position is fully funded from restricted use sources.</i>	12	1.00	171,600
	993901	College Access Advisor Perez, Israel <i>This position is fully funded from restricted use sources.</i>	12	1.00	41,371
	993904	Administrative Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	46,197
	993905	Research Project Manager Trumbo, Evalynn <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,469
	993973	Associate Director Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	65,651
	994043	Program Manager, Public/Social Service Programs Paschal, Savannah <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,689
	994066	Business Technology and Data Analyst Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	57,570
	994068	Assistant Educator Akers, Jennifer <i>This position is fully funded from restricted use sources.</i>	12	1.00	120,000
	994116	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,696
	994122	Executive Director Cyrus, Patrick <i>This position is fully funded from restricted use sources.</i>	12	1.00	303,188

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	994127	Program Manager, College Readiness/Retention Programs Pham, Yen Nhi <i>This position is fully funded from restricted use sources.</i>	12	1.00	46,587
	994210	Program Counselor, College Readiness/Retention Programs Nguyen, Kathy <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,019
	994347	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,392
	994480	Program Director, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	66,663
	994563	Director Scholarships and Scholar Programs, College Butler, Elizabeth <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,000
	994567	Program Coordinator, Public/Social Service Programs Bailey, Kimberly <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,320
	994572	Program Director, College Readiness/Retention Programs Cervantes, Ashley <i>This position is fully funded from restricted use sources.</i>	12	1.00	54,799
	994573	Assistant Director Student Success Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,000
	994587	Regional Coordinator, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	40,000
	994589	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,345
	994605	Interim Assistant VP for College Readiness/Retention Programs & Interim Executive of EOC Nilsen, Corinne <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,502
	994660	Postdoctoral Researcher Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	53,902
	994677	Academic Program Manager and Success Coach Baltazar, Sara <i>This position is fully funded from restricted use sources.</i>	12	1.00	43,493
	994745	Program Director, College Readiness/Retention Programs Hinojosa, Jose <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,375
	994746	Regional Coordinator, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	44,376
	994747	College Access Advisor			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Vacant		1.00	38,812
		<i>This position is fully funded from restricted use sources.</i>			
	994748	Assistant Director Kansas Kids at Gear Up			
		Vacant		1.00	61,500
		<i>This position is fully funded from restricted use sources.</i>			
	994749	Regional Coordinator, College Readiness/Retention Programs			
		Vacant		1.00	44,075
		<i>This position is fully funded from restricted use sources.</i>			
	994750	College Access Advisor			
		Vacant		1.00	35,568
		<i>This position is fully funded from restricted use sources.</i>			
	994752	College Access Advisor			
		Vacant		1.00	35,568
		<i>This position is fully funded from restricted use sources.</i>			
	994754	Regional Coordinator, College Readiness/Retention Programs			
		Vacant		1.00	44,376
		<i>This position is fully funded from restricted use sources.</i>			
	994755	College Access Advisor			
		Vacant		1.00	38,813
		<i>This position is fully funded from restricted use sources.</i>			
	994756	Regional Coordinator, College Readiness/Retention Programs			
		Vacant		1.00	46,269
		<i>This position is fully funded from restricted use sources.</i>			
	994758	College Access Advisor			
		Vacant		1.00	37,866
		<i>This position is fully funded from restricted use sources.</i>			
	994761	Database Coordinator			
		Vacant		1.00	41,038
		<i>This position is fully funded from restricted use sources.</i>			
	994779	Laboratory Coordinator			
		Luginbill-Ruder, Thatcher	12	1.00	58,510
		<i>This position is fully funded from restricted use sources.</i>			
	994783	Program Coordinator, Educational Opportunity Center			
		Holloway, Wilma	12	0.75	30,482
		<i>This position is fully funded from restricted use sources.</i>			
	994785	Program Director, College Readiness/Retention Programs			
		Vacant		1.00	58,425
		<i>This position is fully funded from restricted use sources.</i>			
	994796	Program Manager, College Readiness/Retention Programs			
		Souriya, Manivone	12	1.00	57,343
		<i>This position is fully funded from restricted use sources.</i>			
	994797	Program Manager, College Readiness/Retention Programs			
		Haynes, Stephanie	12	1.00	52,488
		<i>This position is fully funded from restricted use sources.</i>			
	994799	Program Counselor, College Readiness/Retention Programs			
		Roets-Estevez, Emily	12	1.00	39,645
		<i>This position is fully funded from restricted use sources.</i>			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	994800	Program Counselor, College Readiness/Retention Programs Phichith, Thip <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,957
	994801	Program Counselor, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	36,920
	994802	Executive Director, College Readiness/Retention Programs Ramos, Larry <i>This position is fully funded from restricted use sources.</i>	12	1.00	90,540
	994806	Program Director, College Readiness/Retention Programs Allen, Brooke <i>This position is fully funded from restricted use sources.</i>	12	1.00	58,656
	994808	Program Director, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	69,352
	994810	Academic Advisor and Database Specialist Thakkar Shah, Jahanvi <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,914
	994828	Media Director Vacant <i>This position is fully funded from restricted use sources.</i>		0.75	39,515
	994838	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,345
	994930	Academic Advisor Ulichnie, Grace <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,414
	995032	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,733
	995044	Program Director, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	62,055
	995056	Environmental Finance Center Program Manager Botello, Daniel <i>This position is fully funded from restricted use sources.</i>	12	0.95	80,750
	995080	Program Manager, College Readiness/Retention Programs Escobar-Bhattacharjee, Jaya <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,675
	995103	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,304
	995141	Administrative Specialist and Grants Coordinator de Grasse, Jeanne <i>This position is fully funded from restricted use sources.</i>	12	0.61	32,951
	995154	Assistant Director Student Support Services Wright, Karen <i>This position is fully funded from restricted use sources.</i>	12	1.00	48,657

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	995212	Database Assistant Kerr, Dawn <i>This position is fully funded from restricted use sources.</i>	12	0.50	18,439
	995217	College Access Curriculum Coordinator Winston, Jordan <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,645
	995262	Faculty Development Program Manager Hinsdale, Debby <i>This position is fully funded from restricted use sources.</i>	12	0.50	34,497
	995306	Administrative Specialist Sosa, Jasmine <i>This position is fully funded from restricted use sources.</i>	12	1.00	35,006
	995313	Marketing Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		0.50	22,516
	995735	Research Assistant, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		0.50	18,564
	996042	Regional Coordinator, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	44,690
	996160	Site Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	44,096
	996608	Database Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,000
	996832	Academic Advisor Frazee, Jacob <i>This position is fully funded from restricted use sources.</i>	12	1.00	44,013
	996838	Academic Advisor Brewster, Katherine <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,619
	996853	Director Technology Development/Special Programs Jonas, Paul <i>This position is fully funded from restricted use sources.</i>	12	1.00	273,000
	996876	Executive Director College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	73,556
	996930	IDP Associate Vice President Technology Commercialization and Industry Engagement Gerlach, Robert <i>This position is fully funded from restricted use sources.</i>	12	0.05	9,336
	996938	Associate Professor Long, David <i>This position is fully funded from restricted use sources.</i>	9	1.00	104,030
	996959	Academic Advisor, Lead			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Blackerby, Angela <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
	997034	Scholarship Coordinator Schwasinger, Richard <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,070
	997038	Business Consultant Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	60,600
	997039	Administrative Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	34,299
	997046	Program Manager, College Readiness/Retention Programs Veasey, Derrick <i>This position is fully funded from restricted use sources.</i>	12	1.00	47,470
	997047	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,812
	997071	Client Services Coordinator Uhler, Bethany <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,432
	997079	Research Scientist, Biology Butnev, Vladimir <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,969
	997089	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	35,568
	997093	Program Manager, Database Management Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	49,692
	997099	Program Director, College Readiness/Retention Programs Hicks, Rhonda <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,357
	997124	IDP Associate Vice President Strategic Communications and Marketin Friess, Tracee <i>This position is fully funded from restricted use sources.</i>	12	0.27	53,517
	997171	Associate Professor Asmatulu, Eylem <i>This position is fully funded from restricted use sources.</i>	9	1.00	109,080
	997178	Associate Professor Dutta, Atri <i>This position is fully funded from restricted use sources.</i>	9	1.00	116,150
	997198	Site Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	41,038
	997204	Senior Program Manager, Public/Social Service Programs Willis, Nicholas <i>This position is fully funded from restricted use sources.</i>	12	0.46	51,520

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997218	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,812
	997250	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,345
	997257	Regional Coordinator, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,293
	997262	Regional Coordinator, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,916
	997267	Research Scientist, Biology Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	52,093
	997272	Research Laboratory Manager, Biology White, William <i>This position is fully funded from restricted use sources.</i>	12	1.00	52,994
	997277	Director Recruitment and Outreach Williams, Terrance <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,000
	997289	Research Scientist, Biology May, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	85,011
	997326	Research Scientist, Biology Li, Yongchao <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,969
	997339	Student Program Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	41,032
	997378	Program Director, College Readiness/Retention Programs Berg, Lorene <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,901
	997408	Project and Office Coordinator Tessendorf, Larissa <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,469
	997446	Partner Relations Coordinator Redmond, Tonya <i>This position is fully funded from restricted use sources.</i>	12	0.25	12,199
	997486	Program Director, College Readiness/Retention Programs Williams, Carla <i>This position is fully funded from restricted use sources.</i>	12	1.00	54,799
	997501	Administrative Assistant Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	30,139
	997506	College Access Advisor Thompson, Shauntelle <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,157

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997537	Administrative Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	35,235
	997621	Professor Asmatulu, Ramazan <i>This position is fully funded from restricted use sources.</i>	9	0.13	18,620
	997643	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,812
	997660	Professor Weheba, Gamal <i>This position is fully funded from restricted use sources.</i>	9	1.00	126,927
	997662	Professor Yildirim, Mehmet <i>This position is fully funded from restricted use sources.</i>	9	0.14	19,544
	997711	Executive Vice President for Research and Industry & Defense Programs Tomblin, John <i>This position is fully funded from restricted use sources.</i>	12	0.04	26,004
	997724	Professor Bagai, Rajiv <i>This position is fully funded from restricted use sources.</i>	9	1.00	131,300
	997822	Academic Advisor, Senior Berry, Shelby <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,822
	997894	Professor Yang, Chihdar <i>This position is fully funded from restricted use sources.</i>	9	0.13	17,598
	997901	Regional Director Kansas SBDC Willett, Brandy <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,505
	997925	Grants Coordinator Yonai, Amy <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,864
	998099	Program Manager, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		0.44	40,480
	998348	Professor Hwang, Gisuk <i>This position is fully funded from restricted use sources.</i>	9	1.00	124,150
	998378	Professor Asaduzzaman, A <i>This position is fully funded from restricted use sources.</i>	9	0.94	114,387
	998381	Associate Professor Kliment, Linda <i>This position is fully funded from restricted use sources.</i>	9	0.18	20,333
	998388	Professor			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Myose, Roy <i>This position is fully funded from restricted use sources.</i>	9	0.10	14,021
998434		Associate Professor Boldsai Khan, Enkhsaikhan <i>This position is fully funded from restricted use sources.</i>	9	1.00	104,030
998613		Marketing and Communications Director Lamunyon, Leah <i>This position is fully funded from restricted use sources.</i>	12	1.00	75,750
998622		Laboratory Coordinator, Engineering Hostetter, Harold <i>This position is fully funded from restricted use sources.</i>	12	1.00	52,936
998665		IDP Project Manager Myrtle, Angela <i>This position is fully funded from restricted use sources.</i>	12	0.92	75,589
998803		Program Director, College Readiness/Retention Programs Lyday, Stacia <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,505
998872		Program Director Bennett, Teresa <i>This position is fully funded from restricted use sources.</i>	12	1.00	104,581
998908		Administrative Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		0.50	39,520
998989		Director Center Bronleewe, Tonya <i>This position is fully funded from restricted use sources.</i>	12	0.68	84,293
998992		College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	35,568
999018		Associate Vice President for Strategic Initiatives and Industry Engagement Franklin, Debra <i>This position is fully funded from restricted use sources.</i>	12	0.95	181,512
999034		College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	37,865
999044		Academic Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,813
999088		AMP General Manager Jonas, Andrew <i>This position is fully funded from restricted use sources.</i>	12	0.94	148,096
999101		Great Plains Mission Acceleration Center Director Carpenter, Robert <i>This position is fully funded from restricted use sources.</i>	12	1.00	225,750
999127		FirePoint Business and Operations Manager Carpenter, Sara <i>This position is fully funded from restricted use sources.</i>	12	1.00	96,533

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	999155	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	38,950
	999174	Database Assistant Bennett, Kelli <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,518
	999201	Administrative Specialist Muiruri, Ruby <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,878
	999215	Program Manager, Public/Social Service Programs Bohnsack, Brian <i>This position is fully funded from restricted use sources.</i>	12	0.54	49,680
	999231	Database Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	45,718
	999253	Student Program Coordinator Williams, Larry <i>This position is fully funded from restricted use sources.</i>	12	1.00	41,059
	999257	Site Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,493
	999259	Site Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	42,025
	999263	Site Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	44,588
	999281	College Access Advisor Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,636
	999385	Program Director, College Readiness/Retention Programs Wright, Janice <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,669
	999834	Postdoctoral Researcher Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	61,812
	999949	College Access Advisor Bonham, Tegan <i>This position is fully funded from restricted use sources.</i>	12	1.00	40,602
	999955	College Access Advisor Haeefe, Emily <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,645
	999964	Regional Coordinator, College Readiness/Retention Programs Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,293
	999971	College Access Advisor Vacant		1.00	39,645

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		This position is fully funded from restricted use sources.			
	999987	AMP Quality Manager Deegan, Denny	12	0.90	111,240
		This position is fully funded from restricted use sources.			
	999995	College Access Advisor Vacant		1.00	37,792
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			734,500
1115		Unclassified Salaries-Add'l Comp			1,642,280
1170		Unclassified Sal-Summer Lecturer			1,500
1180		Unclassified Salaries-Lecturer			18,500
1190		Unclassified Salaries-Vacation			12,300
1160		Unclass Sal-OT/Comp/AHR			18,000
1120		Grad Assistants-Indirect Instruct			58,000
1150		Grad Assistants-Direct Instruction			118,500
1130		Grad Assistants-Research			1,607,000
1140		Grad Assistants-Other			4,000
Total Unclassified Salaries				229.16	18,961,772
Total Unclassified Salaries by Fund					
K60013		Kan-Grow Engineering Fund-Year 13		-	-
K60014		Kan-Grow Engineering Fund-Year 14		25.61	2,062,677
D99998		Restr Fees TM1 Budget Load ONLY		-	12,000
M52807		RU CS Industry Resilience		0.00	0
M52966		RU CS DMCSF		0.04	26,004
M53333		RU CS Governance BBB II		1.19	113,543
D99997		Restr Fees Res Budget Load ONLY		-	368,500
R52860		SR Kansas Children's Cabinet Year 3		0.50	18,564
R53272		SR Technical Assist Wastewater Yr2		0.46	51,520
R53448		SR KSBDC CY2023 KDOC Award		1.00	47,450
R54075		Suspenders4Hope Community Substance		1.00	38,480
R54203		SR Building Power & Equity Partners		0.66	34,666
R54797		Suspenders4Hope Community Substance		1.00	45,760
R54917		SR Building Power & Equity Partners		0.19	9,879
C52995		RU CS Wichita Entrepreneurship Coal		-	-
C53333		RU CS Governance BBB II		0.15	12,293
C53449		RU CS SBA FAST		-	-
C53534		RU CS APEX Accelerator		0.90	64,065
C54192		RU CS WSU KSBDC CY2024		1.31	108,857
D10438		SRO Trio Program		2.00	115,140
D10555		SRO Corinne Nilsen		10.15	448,568
D10682		SRO College IDC Alloc-VPAA		0.50	34,497
D11218		SRO ICA Debra Franklin		-	95,533
D11311		SRO Firepoint Innovations		1.83	367,464
D11460		SRO Startup Dr. Coleen Pugh		2.00	99,022
D11469		SRO ICA Firepoint Innovations		-	21,630
D11816		SRO ICA Showstack, Rachel		0.02	1,767
D11898		SRO FirePoint Innovations MAC		-	18,602
D99996		Spon Res OH Budget Load ONLY		-	967,500
D99999		RU Research TM1 Budget Load ONLY		-	2,649,300
R51863		SR KSU/NIH-Small Molecule Protease		1.00	53,902
R52113		SR Amd 119 Admin of the CECAM		0.04	8,664
R52545		SR KSGC WSU Central Office		1.00	47,320
R52605		SR Amd 6 Emerging Metallic Struct		-	-
R52661		SR FirePoint Innovations: CPO4		0.13	23,985
R52673		SR DOJ#WSUWeSupportU Sexual Violenc		1.00	47,528
R52802		SR CAREER: Towards Privacy-Preservi		-	-
R52807		SR Industry Resilience		-	-
R52882		SR One Workforce Grant Program Svcs		0.30	21,752
R52894		SR Cube-sat Space Flight Test		0.15	9,272
R52899		SR KS Kids @ Gear Up 2022 year 7		19.50	760,892

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	R52938	SR SAMHSA Substance Abuse Mental		1.00	44,990
	R52940	SR FirePoint Innovations CPO5		5.70	798,269
	R52941	SR FirePoint Innov. CPO5, Sore 26		1.03	272,950
	R52966	SR Defense Manufacturing Community		0.76	79,378
	R52995	SR Wichita Entrepreneurship Coal		-	-
	R53010	SR McNair Postbaccalaureate Achieve		1.00	40,000
	R53092	SR FirePoint Innov: CPO4 Sore27		1.10	291,646
	R53093	SR FirePoint Innovations: CPO6		0.15	33,477
	R53102	SR Driving Adoption SMT		-	-
	R53139	SR Innovative Water Infrastructure		0.02	1,560
	R53194	SR Measuring Neutrino Interaction		0.85	52,540
	R53225	SR RII Track-1: Adaptive and Resili		-	-
	R53264	SR Providing Integrated Technical		-	-
	R53270	SR Education Resource Distribution		0.95	55,723
	R53306	SR Innovation and Collaboration Pro		0.05	9,362
	R53331	SR Wichita State University Educati		-	-
	R53333	SR Governance BBB II		1.00	162,076
	R53335	SR Smart Manu BBB II		1.84	259,336
	R53347	SR Smart Manu BBB II		0.69	56,270
	R53349	SR West GU 9/26/22 to 9/25/23		3.00	116,683
	R53350	SR Southeast GU 9/26/22 to 9/25/23		3.00	132,331
	R53368	SR WSU Upward Bound Communications		1.00	30,139
	R53374	SR FirePoint In. CPO5, Sore 26, M17		0.06	10,624
	R53375	SR FirePoint Innov: CPO4 Sore24		0.05	4,827
	R53377	SR EPA H2O Community Solutions		-	-
	R53428	SR FirePoint Innovations CPO9		0.16	28,367
	R53431	SR FirePoint Innov: CPO4 Sore27		0.05	11,288
	R53439	SR FirePoint Innovations CPO12		2.03	464,645
	R53441	SR FirePoint Innovations CPO10		0.15	27,402
	R53447	SR WSU KSBDC CY2023		1.00	47,450
	R53449	SR SBA FAST		-	-
	R53464	SR - Haysville GEAR UP Year 5		1.00	40,000
	R53481	SR R43501 Amd 185 Admin of CECAM		0.23	44,852
	R53487	SR Grazing Intensity Assess		1.00	45,469
	R53489	SR FirePoint Innov CPO8, Sore 40		1.18	184,380
	R53491	SR FirePoint Innov: CPO6, Sore44		0.09	15,971
	R53507	SR FirePoint Innov: CPO6, Sore48		0.17	27,865
	R53526	SR FirePoint Innov. CPO5, Sore 31		0.12	18,399
	R53527	SR FirePoint Innov CPO10 SORE 47		0.15	27,402
	R53534	SR APEX Accelerator		3.60	256,260
	R53542	SR BIL EFC DW		3.39	305,922
	R53638	SR BIL EFC CW		0.55	46,070
	R53649	SR EJ TCTAC Environmental Justice		6.48	463,126
	R53650	SR EJ TCTAC Energy Justice		-	-
	R53651	SR NIH P01 Core A WSU		1.05	50,115
	R53652	SR NIH PO1 Core B WSU		2.95	182,216
	R53657	SR NIH PO1 Project 4- WSU		1.70	96,273
	R53668	SR WSU Upward Bound Communications		-	-
	R53686	SR EPA Core Grant		0.02	1,494
	R53690	SR FirePoint Sore 45, Mod 30		0.44	74,800
	R53737	SR Student Support Services YR 4		-	-
	R53793	SR FP CPO4 SORE 27 EXT 2		0.63	42,740
	R53799	SR MAC		3.15	324,336
	R53804	SR TRIO Disability Support Services		1.00	38,813
	R53863	SR FP CPO5 SORE 31 EXT 2		-	-
	R53864	SR FP CPO 5 SORE51		-	-
	R53865	SR FP CPO5 SORE 31 EXT		0.08	5,427
	R53873	SR TRIO Talent Search		-	-
	R53874	SR TRIO Talent Search - South		-	-
	R53876	SR FP CPO8 Sore40 ext		0.05	3,392
	R53880	SR Wichita State University Educati		2.00	99,457
	R53885	SR PWS Capacity Development Yr1		0.20	17,000
	R53886	SR PWS Capacity Development Yr2		0.07	5,130

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	R53892	SR Upward Bound Wichita Prep		-	-
	R53999	SR West GU 9/26/23 to 9/25/24		4.25	227,402
	R54000	SR Southeast GU 9/26/23 to 9/25/24		3.75	192,682
	R54002	SR-Haysville GEAR UP Year 6		2.00	77,428
	R54004	SR- Anchors and Bridges: Utilizing		-	-
	R54006	SR-Veterans Upward Bound Program		-	-
	R54024	SR McNair Postbaccalaureate Achieve		-	-
	R54029	SR Training and Technical Assistanc		0.16	12,414
	R54034	SR Food Summits		0.02	1,428
	R54035	SR Trash Free STL		0.01	714
	R54036	SR Recycling Forum		0.01	714
	R54037	SR Trash Free ICT		0.01	714
	R54042	SR Upward Bound Math Science Center		-	-
	R54044	SR-Improving Healthcare Language AC		-	-
	R54060	SR FP SORE 47 FS Phase 3		0.16	10,855
	R54062	SR FP SORE 47 FS UI		0.01	678
	R54085	SR FP CPO 9 SORE 49 REV		0.15	25,500
	R54120	SR Rural, Small and Tribal Priority		0.06	4,614
	R54135	SR Priority Area 1- Acquisition		0.76	64,464
	R54192	SR WSU KSBDC CY2024		0.69	45,299
	R54280	SR Stories of Language, Communica		0.85	41,734
	R54293	SR FP CPO 4 SORE 55		0.16	27,200
	R54296	SR KDHE Task Order- ERAMP		0.30	23,070
	R54307	SR KDHE Task Order- AM KAN WORK		0.02	1,428
	R54315	SR CAREER: Drying and Warming Impac		1.00	35,006
	R54386	SR Lead Summit 2025		0.09	6,756
	R54466	SR Upward Bound Wichita Prep YR3		4.00	218,602
	R54467	SR TRIO Disability Support Serv Yr5		3.50	177,861
	R54471	SR Future Water Leaders		0.20	15,600
	R54472	Wichita State University Educationa		3.75	171,062
	R54514	SR Upward Bound Math Science Yr 3		4.00	180,894
	R54530	SR KKGU Year 1		29.85	1,339,739
	R54560	SR Student Support Services YR 5		5.00	241,956
	R54568	SR TRIO Talent Search Yr4		7.00	353,771
	R54569	SR TRIO Talent Search - South YR 4		2.00	86,606
	R54577	SR Upward Bound Communication Yr3		2.00	103,456
	R54579	SR-Improv Healthcare Lang Yr3		2.53	148,154
	R54600	SR Keeping ICT-SAFE Substance Abuse		2.00	125,310
	R54607	SR McNair Postbaccaluaureate Yr 3		3.00	133,298
	R54608	SR-Veterans Upward Bound Pgm - YR3		5.00	223,329
	R54609	SR Haysville GEAR UP (Year 7)		5.00	216,785
	R54779	SR-GEAR UP at Haysville		4.00	149,115
	R54823	SR Understanding the Role of FSHR		0.30	21,297
Total Unclassified Salaries by Fund				229.16	18,961,772
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				802,500
1210	Student Salaries-WS-WSU Match				1,500
1760	State Leave Pymt Assessment				117,649
1780	Parking Fee				-
1810	KPERs Retirement				10,326
1830	Regents Retirement				1,009,764
1850	TIAA Disability				164,224
1911	Medicare				246,094
1912	OASDI				1,015,926
1925	Grad Assistant Grp Health Ins				35,500
1750	Dependent Health Insurance				206,679
1950	Single Group Health Insurance				1,066,291
1970	Workers Compensation				39,423
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					4,715,876
Total Students and Fringe Benefits by Fund					
K60013	Kan-Grow Engineering Fund-Year 13				-

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	K60014	Kan-Grow Engineering Fund-Year 14			609,396
	D99998	Restr Fees TM1 Budget Load ONLY			68,476
	M52807	RU CS Industry Resilience			8
	M52966	RU CS DM CSP			4,105
	M53333	RU CS Governance BBB II			36,541
	D99997	Restr Fees Res Budget Load ONLY			65,052
	R52860	SR Kansas Children's Cabinet Year 3			1,762
	R53272	SR Technical Assist Wastewater Yr2			17,675
	R53448	SR KSBDC CY2023 KDOC Award			4,501
	R54075	Suspenders4Hope Community Substance			3,648
	R54203	SR Building Power & Equity Partners			3,722
	R54797	Suspenders4Hope Community Substance			8,229
	R54917	SR Building Power & Equity Partners			939
	C52995	RU CS Wichita Entrepreneurship Coal			-
	C53333	RU CS Governance BBB II			3,728
	C53449	RU CS SBA FAST			-
	C53534	RU CS APEX Accelerator			20,452
	C54192	RU CS WSU KSBDC CY2024			27,895
	D10438	SRO Trio Program			25,896
	D10555	SRO Corinne Nilsen			45,117
	D10682	SRO College IDC Alloc-VPAA			13,509
	D11218	SRO ICA Debra Franklin			17,178
	D11311	SRO Firepoint Innovations			75,653
	D11460	SRO Startup Dr. Coleen Pugh			23,858
	D11469	SRO ICA Firepoint Innovations			3,892
	D11816	SRO ICA Showstack, Rachel			321
	D11898	SRO FirePoint Innovations MAC			3,348
	D99996	Spon Res OH Budget Load ONLY			138,762
	D99999	RU Research TM1 Budget Load ONLY			905,368
	R51863	SR KSU/NIH-Small Molecule Protease			5,111
	R52113	SR Amd 119 Admin of the CECAM			2,152
	R52545	SR KSGC WSU Central Office			23,098
	R52605	SR Amd 6 Emerging Metallic Struct			-
	R52661	SR FirePoint Innovations: CPO4			4,541
	R52673	SR DOJ#WSUWeSupportU Sexual Violenc			4,507
	R52802	SR CAREER: Towards Privacy-Preservi			-
	R52807	SR Industry Resilience			-
	R52882	SR One Workforce Grant Program Svcs			8,055
	R52894	SR Cube-sat Space Flight Test			881
	R52899	SR KS Kids @ Gear Up 2022 year 7			72,159
	R52938	SR SAMHSA Substance Abuse Mental			4,267
	R52940	SR FirePoint Innovations CPO5			189,735
	R52941	SR FirePoint Innov. CPO5, Sore 26			58,293
	R52966	SR Defense Manufacturing Community			25,169
	R52995	SR Wichita Entrepreneurship Coal			-
	R53010	SR McNair Postbaccalaureate Achieve			3,791
	R53092	SR FirePoint Innov: CPO4 Sore27			62,502
	R53093	SR FirePoint Innovations: CPO6			7,710
	R53102	SR Driving Adoption SMT			-
	R53139	SR Innovative Water Infrastructure			283
	R53194	SR Measuring Neutrino Interaction			4,982
	R53225	SR RII Track-1: Adaptive and Resili			-
	R53264	SR Providing Integrated Technical			-
	R53270	SR Education Resource Distribution			19,587
	R53306	SR Innovation and Collaboration Pro			1,659
	R53331	SR Wichita State University Educati			-
	R53333	SR Governance BBB II			39,990
	R53335	SR Smart Manu BBB II			73,544
	R53347	SR Smart Manu BBB II			17,051
	R53349	SR West GU 9/26/22 to 9/25/23			11,064
	R53350	SR Southeast GU 9/26/22 to 9/25/23			12,549
	R53368	SR WSU Upward Bound Communications			2,860
	R53374	SR FirePoint In. CPO5, Sore 26, M17			2,118

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	R53375	SR FirePoint Innov: CPO4 Sore24			1,374
	R53377	SR EPA H2O Community Solutions			-
	R53428	SR FirePoint Innovations CPO9			6,425
	R53431	SR FirePoint Innov: CPO4 Sore27			2,392
	R53439	SR FirePoint Innovations CPO12			92,566
	R53441	SR FirePoint Innovations CPO10			6,152
	R53447	SR WSU KSBDC CY2023			4,501
	R53449	SR SBA FAST			-
	R53464	SR - Haysville GEAR UP Year 5			3,791
	R53481	SR R43501 Amd 185 Admin of CECAM			11,123
	R53487	SR Grazing Intensity Assess			18,244
	R53489	SR FirePoint Innov CPO8, Sore 40			43,455
	R53491	SR FirePoint Innov: CPO6, Sore44			3,780
	R53507	SR FirePoint Innov: CPO6, Sore48			6,771
	R53526	SR FirePoint Innov. CPO5, Sore 31			4,778
	R53527	SR FirePoint Innov CPO10 SORE 47			6,152
	R53534	SR APEX Accelerator			81,760
	R53542	SR BIL EFC DW			89,936
	R53638	SR BIL EFC CW			15,211
	R53649	SR EJ TCTAC Environmental Justice			79,911
	R53650	SR EJ TCTAC Energy Justice			-
	R53651	SR NIH P01 Core A WSU			19,083
	R53652	SR NIH PO1 Core B WSU			40,913
	R53657	SR NIH PO1 Project 4- WSU			33,436
	R53668	SR WSU Upward Bound Communications			-
	R53686	SR EPA Core Grant			423
	R53690	SR FirePoint Sore 45, Mod 30			17,872
	R53737	SR Student Support Services YR 4			-
	R53793	SR FP CPO4 SORE 27 EXT 2			16,868
	R53799	SR MAC			83,249
	R53804	SR TRIO Disability Support Services			3,681
	R53863	SR FP CPO5 SORE 31 EXT 2			-
	R53864	SR FP CPO 5 SORE51			-
	R53865	SR FP CPO5 SORE 31 EXT			2,146
	R53873	SR TRIO Talent Search			-
	R53874	SR TRIO Talent Search - South			-
	R53876	SR FP CPO8 Sore40 ext			1,344
	R53880	SR Wichita State University Educati			9,430
	R53885	SR PWS Capacity Development Yr1			5,077
	R53886	SR PWS Capacity Development Yr2			1,665
	R53892	SR Upward Bound Wichita Prep			-
	R53999	SR West GU 9/26/23 to 9/25/24			59,781
	R54000	SR Southeast GU 9/26/23 to 9/25/24			18,273
	R54002	SR-Haysville GEAR UP Year 6			7,343
	R54004	SR- Anchors and Bridges: Utilizing			-
	R54006	SR-Veterans Upward Bound Program			-
	R54024	SR McNair Postbaccalaureate Achieve			-
	R54029	SR Training and Technical Assistanc			2,386
	R54034	SR Food Summits			554
	R54035	SR Trash Free STL			280
	R54036	SR Recycling Forum			280
	R54037	SR Trash Free ICT			280
	R54042	SR Upward Bound Math Science Center			-
	R54044	SR-Improving Healthcare Language AC			-
	R54060	SR FP SORE 47 FS Phase 3			4,287
	R54062	SR FP SORE 47 FS UI			273
	R54085	SR FP CPO 9 SORE 49 REV			6,095
	R54120	SR Rural, Small and Tribal Priority			984
	R54135	SR Priority Area 1- Acquisition			22,795
	R54192	SR WSU KSBDC CY2024			4,294
	R54280	SR Stories of Language, Communica			7,508
	R54293	SR FP CPO 4 SORE 55			6,500
	R54296	SR KDHE Task Order- ERAMP			4,889

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	R54307	SR KDHE Task Order- AM KAN WORK			554
	R54315	SR CAREER: Drying and Warming Impac			16,348
	R54386	SR Lead Summit 2025			1,808
	R54466	SR Upward Bound Wichita Prep YR3			61,110
	R54467	SR TRIO Disability Support Serv Yr5			53,230
	R54471	SR Future Water Leaders			2,807
	R54472	Wichita State University Educationa			65,489
	R54514	SR Upward Bound Math Science Yr 3			62,762
	R54530	SR KKGU Year 1			317,522
	R54560	SR Student Support Services YR 5			62,358
	R54568	SR TRIO Talent Search Yr4			101,994
	R54569	SR TRIO Talent Search - South YR 4			35,711
	R54577	SR Upward Bound Communication Yr3			38,758
	R54579	SR-Improv Healthcare Lang Yr3			20,537
	R54600	SR Keeping ICT-SAFE Substance Abuse			31,977
	R54607	SR McNair Postbaccalaureate Yr 3			34,067
	R54608	SR-Veterans Upward Bound Pgm - YR3			68,618
	R54609	SR Haysville GEAR UP (Year 7)			60,230
	R54779	SR-GEAR UP at Haysville			27,655
	R54823	SR Understanding the Role of FSHR			5,341
Total Students and Fringe Benefits					4,715,876
Total Salaries and Fringe Benefits				229.16	23,677,648
Total Salaries and Fringe Benefits by Fund					
	K60013	Kan-Grow Engineering Fund-Year 13		-	-
	K60014	Kan-Grow Engineering Fund-Year 14		25.61	2,672,073
	D99998	Restr Fees TM1 Budget Load ONLY		-	80,476
	M52807	RU CS Industry Resilience		0.00	8
	M52966	RU CS DM CSP		0.04	30,109
	M53333	RU CS Governance BBB II		1.19	150,084
	D99997	Restr Fees Res Budget Load ONLY		-	433,552
	R52860	SR Kansas Children's Cabinet Year 3		0.50	20,326
	R53272	SR Technical Assist Wastewater Yr2		0.46	69,195
	R53448	SR KSBDC CY2023 KDOC Award		1.00	51,951
	R54075	Suspenders4Hope Community Substance		1.00	42,128
	R54203	SR Building Power & Equity Partners		0.66	38,388
	R54797	Suspenders4Hope Community Substance		1.00	53,989
	R54917	SR Building Power & Equity Partners		0.19	10,818
	C52995	RU CS Wichita Entrepreneurship Coal		-	-
	C53333	RU CS Governance BBB II		0.15	16,021
	C53449	RU CS SBA FAST		-	-
	C53534	RU CS APEX Accelerator		0.90	84,517
	C54192	RU CS WSU KSBDC CY2024		1.31	136,752
	D10438	SRO Trio Program		2.00	141,036
	D10555	SRO Corinne Nilsen		10.15	493,685
	D10682	SRO College IDC Alloc-VPAA		0.50	48,006
	D11218	SRO ICA Debra Franklin		-	112,711
	D11311	SRO Firepoint Innovations		1.83	443,117
	D11460	SRO Startup Dr. Coleen Pugh		2.00	122,880
	D11469	SRO ICA Firepoint Innovations		-	25,522
	D11816	SRO ICA Showstack, Rachel		0.02	2,088
	D11898	SRO FirePoint Innovations MAC		-	21,950
	D99996	Spon Res OH Budget Load ONLY		-	1,106,262
	D99999	RU Research TM1 Budget Load ONLY		-	3,554,668
	R51863	SR KSU/NIH-Small Molecule Protease		1.00	59,013
	R52113	SR Amd 119 Admin of the CECAM		0.04	10,816
	R52545	SR KSGC WSU Central Office		1.00	70,418
	R52605	SR Amd 6 Emerging Metallic Struct		-	-
	R52661	SR FirePoint Innovations: CPO4		0.13	28,526
	R52673	SR DOJ#WSUWeSupportU Sexual Violenc		1.00	52,035
	R52802	SR_CAREER: Towards Privacy-Preservi		-	-
	R52807	SR Industry Resilience		-	-
	R52882	SR One Workforce Grant Program Svcs		0.30	29,807

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	R52894	SR Cube-sat Space Flight Test		0.15	10,153
	R52899	SR KS Kids @ Gear Up 2022 year 7		19.50	833,051
	R52938	SR SAMHSA Substance Abuse Mental		1.00	49,257
	R52940	SR FirePoint Innovations CPO5		5.70	988,004
	R52941	SR FirePoint Innov. CPO5, Sore 26		1.03	331,243
	R52966	SR Defense Manufacturing Community		0.76	104,547
	R52995	SR Wichita Entrepreneurship Coal		-	-
	R53010	SR McNair Postbaccalaureate Achieve		1.00	43,791
	R53092	SR FirePoint Innov: CPO4 Sore27		1.10	354,148
	R53093	SR FirePoint Innovations: CPO6		0.15	41,187
	R53102	SR Driving Adoption SMT		-	-
	R53139	SR Innovative Water Infrastructure		0.02	1,843
	R53194	SR Measuring Neutrino Interaction		0.85	57,522
	R53225	SR RII Track-1: Adaptive and Resili		-	-
	R53264	SR Providing Integrated Technical		-	-
	R53270	SR Education Resource Distribution		0.95	75,310
	R53306	SR Innovation and Collaboration Pro		0.05	11,021
	R53331	SR Wichita State University Educati		-	-
	R53333	SR Governance BBB II		1.00	202,066
	R53335	SR Smart Manu BBB II		1.84	332,880
	R53347	SR Smart Manu BBB II		0.69	73,321
	R53349	SR West GU 9/26/22 to 9/25/23		3.00	127,747
	R53350	SR Southeast GU 9/26/22 to 9/25/23		3.00	144,880
	R53368	SR WSU Upward Bound Communications		1.00	32,999
	R53374	SR FirePoint In. CPO5, Sore 26, M17		0.06	12,742
	R53375	SR FirePoint Innov: CPO4 Sore24		0.05	6,201
	R53377	SR EPA H2O Community Solutions		-	-
	R53428	SR FirePoint Innovations CPO9		0.16	34,792
	R53431	SR FirePoint Innov: CPO4 Sore27		0.05	13,679
	R53439	SR FirePoint Innovations CPO12		2.03	557,211
	R53441	SR FirePoint Innovations CPO10		0.15	33,554
	R53447	SR WSU KSBDC CY2023		1.00	51,951
	R53449	SR SBA FAST		-	-
	R53464	SR - Haysville GEAR UP Year 5		1.00	43,791
	R53481	SR R43501 Amd 185 Admin of CECAM		0.23	55,975
	R53487	SR Grazing Intensity Assess		1.00	63,713
	R53489	SR FirePoint Innov CPO8, Sore 40		1.18	227,835
	R53491	SR FirePoint Innov: CPO6, Sore44		0.09	19,751
	R53507	SR FirePoint Innov: CPO6, Sore48		0.17	34,636
	R53526	SR FirePoint Innov. CPO5, Sore 31		0.12	23,177
	R53527	SR FirePoint Innov CPO10 SORE 47		0.15	33,554
	R53534	SR APEX Accelerator		3.60	338,020
	R53542	SR BIL EFC DW		3.39	395,858
	R53638	SR BIL EFC CW		0.55	61,281
	R53649	SR EJ TCTAC Environmental Justice		6.48	543,037
	R53650	SR EJ TCTAC Energy Justice		-	-
	R53651	SR NIH P01 Core A WSU		1.05	69,198
	R53652	SR NIH PO1 Core B WSU		2.95	223,129
	R53657	SR NIH PO1 Project 4- WSU		1.70	129,709
	R53668	SR WSU Upward Bound Communications		-	-
	R53686	SR EPA Core Grant		0.02	1,917
	R53690	SR FirePoint Sore 45, Mod 30		0.44	92,672
	R53737	SR Student Support Services YR 4		-	-
	R53793	SR FP CPO4 SORE 27 EXT 2		0.63	59,608
	R53799	SR MAC		3.15	407,585
	R53804	SR TRIO Disability Support Services		1.00	42,494
	R53863	SR FP CPO5 SORE 31 EXT 2		-	-
	R53864	SR FP CPO 5 SORE51		-	-
	R53865	SR FP CPO5 SORE 31 EXT		0.08	7,573
	R53873	SR TRIO Talent Search		-	-
	R53874	SR TRIO Talent Search - South		-	-
	R53876	SR FP CPO8 Sore40 ext		0.05	4,736
	R53880	SR Wichita State University Educati		2.00	108,887

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	R53885	SR PWS Capacity Development Yr1		0.20	22,077
	R53886	SR PWS Capacity Development Yr2		0.07	6,795
	R53892	SR Upward Bound Wichita Prep		-	-
	R53999	SR West GU 9/26/23 to 9/25/24		4.25	287,183
	R54000	SR Southeast GU 9/26/23 to 9/25/24		3.75	210,955
	R54002	SR-Haysville GEAR UP Year 6		2.00	84,771
	R54004	SR- Anchors and Bridges: Utilizing		-	-
	R54006	SR-Veterans Upward Bound Program		-	-
	R54024	SR McNair Postbaccalaureate Achieve		-	-
	R54029	SR Training and Technical Assistanc		0.16	14,800
	R54034	SR Food Summits		0.02	1,982
	R54035	SR Trash Free STL		0.01	994
	R54036	SR Recycling Forum		0.01	994
	R54037	SR Trash Free ICT		0.01	994
	R54042	SR Upward Bound Math Science Center		-	-
	R54044	SR-Improving Healthcare Language AC		-	-
	R54060	SR FP SORE 47 FS Phase 3		0.16	15,142
	R54062	SR FP SORE 47 FS UI		0.01	951
	R54085	SR FP CPO 9 SORE 49 REV		0.15	31,595
	R54120	SR Rural, Small and Tribal Priority		0.06	5,598
	R54135	SR Priority Area 1- Acquisition		0.76	87,259
	R54192	SR WSU KSBDC CY2024		0.69	49,593
	R54280	SR Stories of Language, Communica		0.85	49,242
	R54293	SR FP CPO 4 SORE 55		0.16	33,700
	R54296	SR KDHE Task Order- ERAMP		0.30	27,959
	R54307	SR KDHE Task Order- AM KAN WORK		0.02	1,982
	R54315	SR CAREER: Drying and Warming Impac		1.00	51,354
	R54386	SR Lead Summit 2025		0.09	8,564
	R54466	SR Upward Bound Wichita Prep YR3		4.00	279,712
	R54467	SR TRIO Disability Support Serv Yr5		3.50	231,091
	R54471	SR Future Water Leaders		0.20	18,407
	R54472	Wichita State University Educationa		3.75	236,551
	R54514	SR Upward Bound Math Science Yr 3		4.00	243,656
	R54530	SR KKGU Year 1		29.85	1,657,261
	R54560	SR Student Support Services YR 5		5.00	304,314
	R54568	SR TRIO Talent Search Yr4		7.00	455,765
	R54569	SR TRIO Talent Search - South YR 4		2.00	122,317
	R54577	SR Upward Bound Communication Yr3		2.00	142,214
	R54579	SR-Improv Healthcare Lang Yr3		2.53	168,691
	R54600	SR Keeping ICT-SAFE Substance Abuse		2.00	157,287
	R54607	SR McNair Postbaccaluaureate Yr 3		3.00	167,365
	R54608	SR-Veterans Upward Bound Pgm - YR3		5.00	291,947
	R54609	SR Haysville GEAR UP (Year 7)		5.00	277,015
	R54779	SR-GEAR UP at Haysville		4.00	176,770
	R54823	SR Understanding the Role of FSHR		0.30	26,638
Total Salaries and Fringe Benefits				229.16	23,677,648

OTHER OPERATING EXPENDITURES (OOE)

7C Contractual Services	184,561,951
7F Commodities	7,496,897
7H Capital Outlay	36,846,079
7L Grants Claims & Shared Revenue	50,088,000
7V Miscellaneous Non Expense	1,575,500
7X Indirect Costs	26,070,500
7Z Transfers Out	2,673,000
Total OOE	309,311,927
Total OOE by Fund	
K60013 Kan-Grow Engineering Fund-Year 13	-
K60014 Kan-Grow Engineering Fund-Year 14	827,927
D99998 Restr Fees TM1 Budget Load ONLY	9,212,500
D99997 Restr Fees Res Budget Load ONLY	12,630,500
D99996 Spon Res OH Budget Load ONLY	2,406,500
D99999 RU Research TM1 Budget Load ONLY	284,234,500

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund				309,311,927	
Total FTE and Expenditures				229.16	332,989,575
Total FTE and Expenditures by Fund					
K60013		Kan-Grow Engineering Fund-Year 13		-	-
K60014		Kan-Grow Engineering Fund-Year 14		25.61	3,500,000
D99998		Restr Fees TM1 Budget Load ONLY		-	9,292,976
M52807		RU CS Industry Resilience		0.00	8
M52966		RU CS DMCS		0.04	30,109
M53333		RU CS Governance BBB II		1.19	150,084
D99997		Restr Fees Res Budget Load ONLY		-	13,064,052
R52860		SR Kansas Children's Cabinet Year 3		0.50	20,326
R53272		SR Technical Assist Wastewater Yr2		0.46	69,195
R53448		SR KSBDC CY2023 KDOC Award		1.00	51,951
R54075		Suspenders4Hope Community Substance		1.00	42,128
R54203		SR Building Power & Equity Partners		0.66	38,388
R54797		Suspenders4Hope Community Substance		1.00	53,989
R54917		SR Building Power & Equity Partners		0.19	10,818
C52995		RU CS Wichita Entrepreneurship Coal		-	-
C53333		RU CS Governance BBB II		0.15	16,021
C53449		RU CS SBA FAST		-	-
C53534		RU CS APEX Accelerator		0.90	84,517
C54192		RU CS WSU KSBDC CY2024		1.31	136,752
D10438		SRO Trio Program		2.00	141,036
D10555		SRO Corinne Nilsen		10.15	493,685
D10682		SRO College IDC Alloc-VPAA		0.50	48,006
D11218		SRO ICA Debra Franklin		-	112,711
D11311		SRO Firepoint Innovations		1.83	443,117
D11460		SRO Startup Dr. Coleen Pugh		2.00	122,880
D11469		SRO ICA Firepoint Innovations		-	25,522
D11816		SRO ICA Showstack, Rachel		0.02	2,088
D11898		SRO FirePoint Innovations MAC		-	21,950
D99996		Spon Res OH Budget Load ONLY		-	3,512,762
D99999		RU Research TM1 Budget Load ONLY		-	287,789,168
R51863		SR KSU/NIH-Small Molecule Protease		1.00	59,013
R52113		SR Amd 119 Admin of the CECAM		0.04	10,816
R52545		SR KSGC WSU Central Office		1.00	70,418
R52605		SR Amd 6 Emerging Metallic Struct		-	-
R52661		SR FirePoint Innovations: CPO4		0.13	28,526
R52673		SR DOJ#WSUWeSupportU Sexual Violenc		1.00	52,035
R52802		SR_CAREER: Towards Privacy-Preservi		-	-
R52807		SR Industry Resilience		-	-
R52882		SR One Workforce Grant Program Svcs		0.30	29,807
R52894		SR Cube-sat Space Flight Test		0.15	10,153
R52899		SR KS Kids @ Gear Up 2022 year 7		19.50	833,051
R52938		SR SAMHSA Substance Abuse Mental		1.00	49,257
R52940		SR FirePoint Innovations CPO5		5.70	988,004
R52941		SR FirePoint Innov. CPO5, Sore 26		1.03	331,243
R52966		SR Defense Manufacturing Community		0.76	104,547
R52995		SR Wichita Entrepreneurship Coal		-	-
R53010		SR McNair Postbaccalaureate Achieve		1.00	43,791
R53092		SR FirePoint Innov: CPO4 Sore27		1.10	354,148
R53093		SR FirePoint Innovations: CPO6		0.15	41,187
R53102		SR Driving Adoption SMT		-	-
R53139		SR Innovative Water Infrastructure		0.02	1,843
R53194		SR Measuring Neutrino Interaction		0.85	57,522
R53225		SR RII Track-1: Adaptive and Resili		-	-
R53264		SR Providing Integrated Technical		-	-
R53270		SR Education Resource Distribution		0.95	75,310
R53306		SR Innovation and Collaboration Pro		0.05	11,021
R53331		SR Wichita State University Educati		-	-
R53333		SR Governance BBB II		1.00	202,066
R53335		SR Smart Manu BBB II		1.84	332,880

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
R53347		SR Smart Manu BBB II		0.69	73,321
R53349		SR West GU 9/26/22 to 9/25/23		3.00	127,747
R53350		SR Southeast GU 9/26/22 to 9/25/23		3.00	144,880
R53368		SR WSU Upward Bound Communications		1.00	32,999
R53374		SR FirePoint In. CPO5, Sore 26, M17		0.06	12,742
R53375		SR FirePoint Innov: CPO4 Sore24		0.05	6,201
R53377		SR EPA H2O Community Solutions		-	-
R53428		SR FirePoint Innovations CPO9		0.16	34,792
R53431		SR FirePoint Innov: CPO4 Sore27		0.05	13,679
R53439		SR FirePoint Innovations CPO12		2.03	557,211
R53441		SR FirePoint Innovations CPO10		0.15	33,554
R53447		SR WSU KSBDC CY2023		1.00	51,951
R53449		SR SBA FAST		-	-
R53464		SR - Haysville GEAR UP Year 5		1.00	43,791
R53481		SR R43501 Amd 185 Admin of CECAM		0.23	55,975
R53487		SR Grazing Intensity Assess		1.00	63,713
R53489		SR FirePoint Innov CPO8, Sore 40		1.18	227,835
R53491		SR FirePoint Innov: CPO6, Sore44		0.09	19,751
R53507		SR FirePoint Innov: CPO6, Sore48		0.17	34,636
R53526		SR FirePoint Innov. CPO5, Sore 31		0.12	23,177
R53527		SR FirePoint Innov CPO10 SORE 47		0.15	33,554
R53534		SR APEX Accelerator		3.60	338,020
R53542		SR BIL EFC DW		3.39	395,858
R53638		SR BIL EFC CW		0.55	61,281
R53649		SR EJ TCTAC Environmental Justice		6.48	543,037
R53650		SR EJ TCTAC Energy Justice		-	-
R53651		SR NIH P01 Core A WSU		1.05	69,198
R53652		SR NIH PO1 Core B WSU		2.95	223,129
R53657		SR NIH PO1 Project 4- WSU		1.70	129,709
R53668		SR WSU Upward Bound Communications		-	-
R53686		SR EPA Core Grant		0.02	1,917
R53690		SR FirePoint Sore 45, Mod 30		0.44	92,672
R53737		SR Student Support Services YR 4		-	-
R53793		SR FP CPO4 SORE 27 EXT 2		0.63	59,608
R53799		SR MAC		3.15	407,585
R53804		SR TRIO Disability Support Services		1.00	42,494
R53863		SR FP CPO5 SORE 31 EXT 2		-	-
R53864		SR FP CPO 5 SORE51		-	-
R53865		SR FP CPO5 SORE 31 EXT		0.08	7,573
R53873		SR TRIO Talent Search		-	-
R53874		SR TRIO Talent Search - South		-	-
R53876		SR FP CPO8 Sore40 ext		0.05	4,736
R53880		SR Wichita State University Educati		2.00	108,887
R53885		SR PWS Capacity Development Yr1		0.20	22,077
R53886		SR PWS Capacity Development Yr2		0.07	6,795
R53892		SR Upward Bound Wichita Prep		-	-
R53999		SR West GU 9/26/23 to 9/25/24		4.25	287,183
R54000		SR Southeast GU 9/26/23 to 9/25/24		3.75	210,955
R54002		SR-Haysville GEAR UP Year 6		2.00	84,771
R54004		SR- Anchors and Bridges: Utilizing		-	-
R54006		SR-Veterans Upward Bound Program		-	-
R54024		SR McNair Postbaccalaureate Achieve		-	-
R54029		SR Training and Technical Assistanc		0.16	14,800
R54034		SR Food Summits		0.02	1,982
R54035		SR Trash Free STL		0.01	994
R54036		SR Recycling Forum		0.01	994
R54037		SR Trash Free ICT		0.01	994
R54042		SR Upward Bound Math Science Center		-	-
R54044		SR-Improving Healthcare Language AC		-	-
R54060		SR FP SORE 47 FS Phase 3		0.16	15,142
R54062		SR FP SORE 47 FS UI		0.01	951
R54085		SR FP CPO 9 SORE 49 REV		0.15	31,595
R54120		SR Rural, Small and Tribal Priority		0.06	5,598

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	R54135	SR Priority Area 1- Acquisition		0.76	87,259
	R54192	SR WSU KSBDC CY2024		0.69	49,593
	R54280	SR Stories of Language, Communica		0.85	49,242
	R54293	SR FP CPO 4 SORE 55		0.16	33,700
	R54296	SR KDHE Task Order- ERAMP		0.30	27,959
	R54307	SR KDHE Task Order- AM KAN WORK		0.02	1,982
	R54315	SR CAREER: Drying and Warming Impac		1.00	51,354
	R54386	SR Lead Summit 2025		0.09	8,564
	R54466	SR Upward Bound Wichita Prep YR3		4.00	279,712
	R54467	SR TRIO Disability Support Serv Yr5		3.50	231,091
	R54471	SR Future Water Leaders		0.20	18,407
	R54472	Wichita State University Educationa		3.75	236,551
	R54514	SR Upward Bound Math Science Yr 3		4.00	243,656
	R54530	SR KKGU Year 1		29.85	1,657,261
	R54560	SR Student Support Services YR 5		5.00	304,314
	R54568	SR TRIO Talent Search Yr4		7.00	455,765
	R54569	SR TRIO Talent Search - South YR 4		2.00	122,317
	R54577	SR Upward Bound Communication Yr3		2.00	142,214
	R54579	SR-Improv Healthcare Lang Yr3		2.53	168,691
	R54600	SR Keeping ICT-SAFE Substance Abuse		2.00	157,287
	R54607	SR McNair Postbaccalaureate Yr 3		3.00	167,365
	R54608	SR-Veterans Upward Bound Pgm - YR3		5.00	291,947
	R54609	SR Haysville GEAR UP (Year 7)		5.00	277,015
	R54779	SR-GEAR UP at Haysville		4.00	176,770
	R54823	SR Understanding the Role of FSHR		0.30	26,638
Total FTE and Expenditures by Fund				229.16	332,989,575

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Research Program
Program Code 45000

Research Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	48,091	196,461	244,552	0.9%	77,916,162	78,160,714	14.9%
Student Salaries	-	-	-	0.0%	12,796,751	12,796,751	2.4%
Fringe Benefits	23,196	72,346	95,542	0.3%	20,612,754	20,708,296	4.0%
Shrinkage	(1,626)	(6,131)	(7,757)	0.0%	-	(7,757)	0.0%
Subtotal Salaries and Fringe Benefits	<u>\$ 69,661</u>	<u>\$ 262,676</u>	<u>\$ 332,337</u>	<u>1.2%</u>	<u>\$ 111,325,667</u>	<u>\$ 111,658,004</u>	<u>21.3%</u>
Other Operating Expenditures	<u>\$ 27,200,000</u>	<u>\$ 16,564</u>	<u>\$ 27,216,564</u>	<u>98.8%</u>	<u>\$ 385,268,142</u>	<u>\$ 412,484,706</u>	<u>78.7%</u>
Total Research Program Budget	<u><u>\$ 27,269,661</u></u>	<u><u>\$ 279,240</u></u>	<u><u>\$ 27,548,901</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 496,593,809</u></u>	<u><u>\$ 524,142,710</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Public Service Program
Program Code 46000

Public Service Program Definition

The Public Service Program includes funds expended for activities established primarily to provide services beneficial to individuals and groups external to the institution. These activities include community service programs and non-credit instruction. Included in this program are conferences, institutes, general advisory services, reference bureaus, public broadcasting, consulting, community education, training grants, and other similar services to particular sectors of the community. The Public Service Program is further divided into three sub-programs: Community Services (46320), Public Broadcasting (46340) and Community Education (46350).

W.S.U ANNUAL BUDGET
102142 - Public Policy and Management Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991062		Research Project Manager Fuller, Jamie	12	1.00	43,056
		This position is fully funded from restricted use sources.			
991208		Community Program Coordinator Richards, Bradley	12	1.00	46,000
		This position is fully funded from restricted use sources.			
991471		Applied Research & Collaboration Manager Soria, Nigel	12	0.70	66,105
		This position is fully funded from restricted use sources.			
991533		Communications Specialist - Public Policy and Management Center Heath, Patrick	12	1.00	42,598
		This position is fully funded from restricted use sources.			
991687		Community Program Specialist Ebersole, Isabel	12	1.00	52,932
		This position is fully funded from restricted use sources.			
992060		Program Manager, PPMC Engagement Vacant		1.00	68,974
		This position is fully funded from restricted use sources.			
992956		Community Program Specialist Baxter, Laura	12	1.00	55,350
		This position is fully funded from restricted use sources.			
993925		Strategic Initiatives Manager Roberts, James	12	1.00	97,000
		This position is fully funded from restricted use sources.			
994224		Community Program Specialist Gooding, Sarah	12	1.00	67,000
		This position is fully funded from restricted use sources.			
994841		Community Program Coordinator Goenner, Claire	12	1.00	46,000
		This position is fully funded from restricted use sources.			
994858		Director Center Bruckner, Misty	12	1.00	128,434
		This position is fully funded from restricted use sources.			
994920		Research Project Manager Vacant		1.00	39,635
		This position is fully funded from restricted use sources.			
994921		Outreach and Communications Assistant			

W.S.U ANNUAL BUDGET
102142 - Public Policy and Management Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Vacant		1.00	36,254
		<i>This position is fully funded from restricted use sources.</i>			
	995109	Director Operations Shaffer, Sarah	12	1.00	77,575
		<i>This position is fully funded from restricted use sources.</i>			
	995151	Center Financial Specialist Holley, Christian	12	1.00	38,563
		<i>This position is fully funded from restricted use sources.</i>			
	995168	Research Assistant Vacant		1.00	35,069
		<i>This position is fully funded from restricted use sources.</i>			
	995213	Project Specialist Vacant		1.00	36,878
		<i>This position is fully funded from restricted use sources.</i>			
	997006	Business Manager Vacant		1.00	66,312
		<i>This position is fully funded from restricted use sources.</i>			
	997513	Talent and Professional Services Manager Buster, Jamie	12	1.00	87,000
		<i>This position is fully funded from restricted use sources.</i>			
	997562	Program Manager, Public/Social Service Programs Vacant		1.00	72,468
		<i>This position is fully funded from restricted use sources.</i>			
1110	Uncl-Salaries-Seasonal and Temp				-
	Total Unclassified Salaries			19.70	1,203,204
Total Unclassified Salaries by Fund					
	D10187	RU Public Policy and Mgmt Center		19.70	1,203,204
	Total Unclassified Salaries by Fund			19.70	1,203,204
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			7,471
	1830	Regents Retirement			72,052
	1850	TIAA Disability			12,039
	1911	Medicare			16,987
	1912	OASDI			72,598
	1750	Dependent Health Insurance			26,756
	1950	Single Group Health Insurance			77,948
	1970	Workers Compensation			2,502
	1980	Unemployment Compensation			-
	Total Students and Fringe Benefits				288,353
Total Students and Fringe Benefits by Fund					
	D10187	RU Public Policy and Mgmt Center			288,353
	Total Students and Fringe Benefits				288,353
	Total Salaries and Fringe Benefits			19.70	1,491,557
Total Salaries and Fringe Benefits by Fund					
	D10187	RU Public Policy and Mgmt Center		19.70	1,491,557
	Total Salaries and Fringe Benefits			19.70	1,491,557
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			-
	7H	Capital Outlay			-

W.S.U ANNUAL BUDGET
102142 - Public Policy and Management Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE				-	
Total OOE by Fund					
	D10187	RU Public Policy and Mgmt Center		-	
Total OOE by Fund				-	
Total FTE and Expenditures				19.70	1,491,557
Total FTE and Expenditures by Fund					
	D10187	RU Public Policy and Mgmt Center		19.70	1,491,557
Total FTE and Expenditures by Fund				19.70	1,491,557

W.S.U ANNUAL BUDGET
102146 - Fairmount Ctr - Science & Math Educ
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993321		Science Olympiad National Tournament Director Vacant		1.00	55,350
This position is fully funded from restricted use sources.					
997882		Community Outreach Coordinator Vacant		1.00	57,402
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				2.00	112,752
Total Unclassified Salaries by Fund					
D10188	RU	Fairmount Ctr - Science & Math		1.00	57,402
D10644	RU	Science Olympiad		1.00	55,350
Total Unclassified Salaries by Fund				2.00	112,752
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			700
1830		Regents Retirement			-
1850		TIAA Disability			1,129
1911		Medicare			1,636
1912		OASDI			6,991
1950		Single Group Health Insurance			-
1970		Workers Compensation			234
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					10,690
Total Students and Fringe Benefits by Fund					
D10188	RU	Fairmount Ctr - Science & Math			5,442
D10644	RU	Science Olympiad			5,248
Total Students and Fringe Benefits					10,690
Total Salaries and Fringe Benefits				2.00	123,442
Total Salaries and Fringe Benefits by Fund					
D10188	RU	Fairmount Ctr - Science & Math		1.00	62,844
D10644	RU	Science Olympiad		1.00	60,598
Total Salaries and Fringe Benefits				2.00	123,442
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			16,507
7F		Commodities			7,106
7Z		Transfers Out			16,000
Total OOE					39,613
Total OOE by Fund					
A2000	GU	General Fees Fund			150
D10188	RU	Fairmount Ctr - Science & Math			1,337
D10644	RU	Science Olympiad			38,126
Total OOE by Fund					39,613

W.S.U ANNUAL BUDGET
102146 - Fairmount Ctr - Science & Math Educ
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				2.00	163,055
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	150
	D10188	RU Fairmount Ctr - Science & Math		1.00	64,181
	D10644	RU Science Olympiad		1.00	98,724
Total FTE and Expenditures by Fund				2.00	163,055

W.S.U ANNUAL BUDGET
102306 - The Research Partnership
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998935	Program Coordinator, Business/Innovation Programs Mishler, Robin	12	1.00	47,299
This position is fully funded from restricted use sources.					
	1110	Uncl-Salaries-Seasonal and Temp			25,000
	1115	Unclassified Salaries-Add'l Comp			30,000
	1160	Unclass Sal-OT/Comp/AHR			4,000
Total Unclassified Salaries				1.00	106,299
Total Unclassified Salaries by Fund					
	D10191	RU Research Partnership		1.00	106,299
Total Unclassified Salaries by Fund				1.00	106,299
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			4,000
	1760	State Leave Pymt Assessment			660
	1830	Regents Retirement			6,911
	1850	TIAA Disability			813
	1911	Medicare			1,535
	1912	OASDI			6,561
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			222
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					30,825
Total Students and Fringe Benefits by Fund					
	D10191	RU Research Partnership			30,825
Total Students and Fringe Benefits					30,825
Total Salaries and Fringe Benefits				1.00	137,124
Total Salaries and Fringe Benefits by Fund					
	D10191	RU Research Partnership		1.00	137,124
Total Salaries and Fringe Benefits				1.00	137,124
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			6,569
	7F	Commodities			350
	7X	Indirect Costs			60,000
	7Z	Transfers Out			15,000
Total OOE					81,919
Total OOE by Fund					
	D10191	RU Research Partnership			21,919
	D10607	SRO Research Partnership			60,000
Total OOE by Fund					81,919
Total FTE and Expenditures				1.00	219,043
Total FTE and Expenditures by Fund					
	D10191	RU Research Partnership		1.00	159,043

W.S.U ANNUAL BUDGET
102306 - The Research Partnership
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10607	SRO Research Partnership		-	60,000
Total FTE and Expenditures by Fund				1.00	219,043

W.S.U ANNUAL BUDGET
102343 - Small Business Development Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	999978	Associate Director KSBDC			
		Vacant		1.00	72,319
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	72,319
Total Unclassified Salaries by Fund					
	D10895	RU Small Bus Development Ctr		1.00	72,319
Total Unclassified Salaries by Fund				1.00	72,319
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			449
	1850	TIAA Disability			724
	1911	Medicare			1,049
	1912	OASDI			4,484
	1970	Workers Compensation			150
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					6,856
Total Students and Fringe Benefits by Fund					
	D10895	RU Small Bus Development Ctr			6,856
Total Students and Fringe Benefits					6,856
Total Salaries and Fringe Benefits				1.00	79,175
Total Salaries and Fringe Benefits by Fund					
	D10895	RU Small Bus Development Ctr		1.00	79,175
Total Salaries and Fringe Benefits				1.00	79,175
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.00	79,175
Total FTE and Expenditures by Fund					
	D10895	RU Small Bus Development Ctr		1.00	79,175
Total FTE and Expenditures by Fund				1.00	79,175

W.S.U ANNUAL BUDGET
102204 - Environmental Finance Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970006		Program Manager, Environmental Finance Center Hazelton, Shannon <i>This position is fully funded from restricted use sources.</i>	12	0.50	40,000
991212		Program Manager, Public Social Services Programs Colclazier, John <i>This position is fully funded from restricted use sources.</i>	12	0.25	21,250
991563		Project Manager Archer, Anna <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,000
991585		Program Manager, Environmental Finance Center Munhall, Analisa <i>This position is fully funded from restricted use sources.</i>	12	0.25	19,500
993002		Program Manager, Environmental Finance Center Kleppe, Scott <i>This position is fully funded from restricted use sources.</i>	12	0.50	45,000
993317		Program Manager, Public/Social Service Programs DeHaven, Michelle <i>This position is fully funded from restricted use sources.</i>	12	1.00	93,000
994206		Program Manager, Public/Social Service Programs Cotner, Tyler <i>This position is fully funded from restricted use sources.</i>	12	1.00	83,000
995004		Senior Manager of the Heartland EJ Center Severin, Jeffrey <i>This position is fully funded from restricted use sources.</i>	12	1.00	115,000
995037		Communications and Marketing Specialist Vacant <i>This position is fully funded from restricted use sources.</i>		0.95	57,570
995056		Environmental Finance Center Program Manager Botello, Daniel <i>This position is fully funded from restricted use sources.</i>	12	0.05	4,250
997204		Senior Program Manager, Public/Social Service Programs Willis, Nicholas <i>This position is fully funded from restricted use sources.</i>	12	0.54	60,480
998099		Program Manager, Public/Social Service Programs Vacant <i>This position is fully funded from restricted use sources.</i>		0.56	51,520
998266		Program Manager, Public/Social Service Programs			

W.S.U ANNUAL BUDGET
102204 - Environmental Finance Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Vacant		1.00	87,125
		This position is fully funded from restricted use sources.			
	998989	Director Center Bronleewe, Tonya	12	0.32	39,668
		This position is fully funded from restricted use sources.			
	999215	Program Manager, Public/Social Service Programs Bohnsack, Brian	12	0.46	42,320
		This position is fully funded from restricted use sources.			
1110	Uncl-Salaries-Seasonal and Temp				-
	Total Unclassified Salaries				9.38 837,683
Total Unclassified Salaries by Fund					
	D10779	RU Environmental Finance Center		9.38	837,683
	Total Unclassified Salaries by Fund				9.38 837,683
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				5,198
1810	KPERS Retirement				7,065
1830	Regents Retirement				49,392
1850	TIAA Disability				8,381
1911	Medicare				11,917
1912	OASDI				50,928
1750	Dependent Health Insurance				17,604
1950	Single Group Health Insurance				56,895
1970	Workers Compensation				1,742
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				209,122
Total Students and Fringe Benefits by Fund					
	D10779	RU Environmental Finance Center			209,122
	Total Students and Fringe Benefits				209,122
	Total Salaries and Fringe Benefits				9.38 1,046,805
Total Salaries and Fringe Benefits by Fund					
	D10779	RU Environmental Finance Center		9.38	1,046,805
	Total Salaries and Fringe Benefits				9.38 1,046,805
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				13,035
7F	Commodities				5,000
7H	Capital Outlay				13,412
	Total OOE				31,447
Total OOE by Fund					
	D10779	RU Environmental Finance Center			31,447
	Total OOE by Fund				31,447
	Total FTE and Expenditures				9.38 1,078,252
Total FTE and Expenditures by Fund					
	D10779	RU Environmental Finance Center		9.38	1,078,252
	Total FTE and Expenditures by Fund				9.38 1,078,252

W.S.U ANNUAL BUDGET
102337 - Waterloo Research Station
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				800
Total OOE					800
Total OOE by Fund					
D10627	RU	Gerber Reserve (Waterloo-KDHE)			800
Total OOE by Fund					800
Total FTE and Expenditures				-	800
Total FTE and Expenditures by Fund					
D10627	RU	Gerber Reserve (Waterloo-KDHE)		-	800
Total FTE and Expenditures by Fund				-	800

W.S.U ANNUAL BUDGET
102362 - Kansas Public Finance Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					-
1130 Grad Assistants-Research					4,500
Total Unclassified Salaries				-	4,500
Total Unclassified Salaries by Fund					
D10683 RU Kansas Public Finance Center				-	4,500
Total Unclassified Salaries by Fund				-	4,500
STUDENT ASSISTANTS AND BENEFITS					
1760 State Leave Pymt Assessment					28
1830 Regents Retirement					-
1850 TIAA Disability					-
1911 Medicare					-
1912 OASDI					-
1970 Workers Compensation					10
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					38
Total Students and Fringe Benefits by Fund					
D10683 RU Kansas Public Finance Center					38
Total Students and Fringe Benefits					38
Total Salaries and Fringe Benefits				-	4,538
Total Salaries and Fringe Benefits by Fund					
D10683 RU Kansas Public Finance Center				-	4,538
Total Salaries and Fringe Benefits				-	4,538
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					27,782
7F Commodities					1,495
7H Capital Outlay					500
Total OOE					29,777
Total OOE by Fund					
D10683 RU Kansas Public Finance Center					13,777
D10771 RU Midwest Public Finance Conf					16,000
Total OOE by Fund					29,777
Total FTE and Expenditures				-	34,315
Total FTE and Expenditures by Fund					
D10683 RU Kansas Public Finance Center				-	18,315
D10771 RU Midwest Public Finance Conf				-	16,000
Total FTE and Expenditures by Fund				-	34,315

W.S.U ANNUAL BUDGET
102548 - Kansas Family Business Forum
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998756	Director of Kansas Family Business ForumProgram Manager, Busines Minor, Lance	12	1.00	77,644
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	77,644
Total Unclassified Salaries by Fund					
	D10703	RU Kansas Family Business Forum		1.00	77,644
Total Unclassified Salaries by Fund				1.00	77,644
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			482
	1830	Regents Retirement			6,600
	1850	TIAA Disability			777
	1911	Medicare			1,126
	1912	OASDI			4,814
	1970	Workers Compensation			161
Total Students and Fringe Benefits					13,960
Total Students and Fringe Benefits by Fund					
	D10703	RU Kansas Family Business Forum			13,960
Total Students and Fringe Benefits					13,960
Total Salaries and Fringe Benefits				1.00	91,604
Total Salaries and Fringe Benefits by Fund					
	D10703	RU Kansas Family Business Forum		1.00	91,604
Total Salaries and Fringe Benefits				1.00	91,604
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			31,412
	7F	Commodities			2,000
	7H	Capital Outlay			2,000
Total OOE					35,412
Total OOE by Fund					
	D10703	RU Kansas Family Business Forum			21,412
	D11745	RU Fambition			14,000
Total OOE by Fund					35,412
Total FTE and Expenditures				1.00	127,016
Total FTE and Expenditures by Fund					
	D10703	RU Kansas Family Business Forum		1.00	113,016
	D11745	RU Fambition		-	14,000
Total FTE and Expenditures by Fund				1.00	127,016

W.S.U ANNUAL BUDGET
102073 - KMW
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970083		Director Broadcast Content Powell, Fletcher	12	1.00	70,000
		This position is fully funded from restricted use sources.			
991742		Underwriting Account Executive Coelho, Shane	12	1.00	37,168
		This position is fully funded from restricted use sources.			
992963		News Reporter Britton-Mehlisch, Margaret	12	1.00	49,000
		This position is fully funded from restricted use sources.			
993304		News Reporter, Senior Conlon, Rose	12	1.00	61,644
		This position is fully funded from restricted use sources.			
993627		News Reporter, Senior Perez, Suzanne	12	1.00	67,396
		This position is fully funded from restricted use sources.			
993802		Announcer and Producer, Senior Vacant		1.00	61,136
		This position is fully funded from restricted use sources.			
994903		Business Manager and Executive Assistant Brin, Julie	12	1.00	56,901
		This position is fully funded from restricted use sources.			
995177		Director Broadcast Engineering Statzer, Mark	12	1.00	78,810
995250		News Reporter Andersen, Torin	12	1.00	58,656
		This position is fully funded from restricted use sources.			
995292		Business Technology and Data Analyst Paton, Jonathon	12	1.00	65,191
996664		Director Organizational Culture, Department or College Eckels, Carla	12	1.00	75,574
		This position is fully funded from restricted use sources.			
997098		Director News Shine, Thomas	12	1.00	78,810
		This position is fully funded from restricted use sources.			
997112		Digital News Reporter Phan, Hugo	12	0.85	37,853
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102073 - KMWU
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	997245	Director Marketing, Communications and Digital Golay, Beth <i>This position is fully funded from restricted use sources.</i>	12	1.00	70,000
	997331	Community Engagement Manager Crowson, Haley <i>This position is fully funded from restricted use sources.</i>	12	1.00	54,869
	997435	Announcer and Producer Heim, Christine <i>This position is fully funded from restricted use sources.</i>	12	1.00	52,216
	997494	Announcer and Producer Beaudoin, Jedd <i>This position is fully funded from restricted use sources.</i>	12	1.00	51,673
	997523	News Reporter Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	49,622
	997842	Director Public Broadcasting Stephens, Lula <i>\$16,980 of this position is funded from restricted use sources.</i>	12	1.00	100,149
	998024	General Manager and Executive Director Public Broadcasting Fraser, Debra	12	1.00	163,620
	998317	Announcer and Producer, Senior Huber, Jonathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	54,531
	998677	Marketing Coordinator Cooper, Karlee <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,109
	999206	Underwriting Account Executive van Asselt, Kerrick <i>This position is fully funded from restricted use sources.</i>	12	1.00	37,157
	999866	Underwriting Account Executive Keppy, Eleanor <i>This position is fully funded from restricted use sources.</i>	12	1.00	38,163
1110	Uncl-Salaries-Seasonal and Temp				15,000
1115	Unclassified Salaries-Add'l Comp				80,000
1190	Unclassified Salaries-Vacation				15,000
Total Unclassified Salaries				23.85	1,629,248
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			1.00	65,191
A2000	GU General Fees Fund			2.83	325,599
D10343	RU KMWU-Programming & Production			20.02	1,238,458
Total Unclassified Salaries by Fund				23.85	1,629,248

STUDENT ASSISTANTS AND BENEFITS

1200	Student Salaries-Regular	-
1690	Shrinkage	(11,597)
1760	State Leave Pymt Assessment	10,020
1830	Regents Retirement	126,532
1850	TIAA Disability	16,004
1911	Medicare	22,939
1912	OASDI	98,040
1750	Dependent Health Insurance	28,164

W.S.U ANNUAL BUDGET
102073 - KMW
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950		Single Group Health Insurance			202,461
1970		Workers Compensation			3,352
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					495,915
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			24,077
A2000		GU General Fees Fund			82,119
D10343		RU KMW-Programming & Production			389,719
Total Students and Fringe Benefits					495,915
Total Salaries and Fringe Benefits				23.85	2,125,163
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		1.00	89,268
A2000		GU General Fees Fund		2.83	407,718
D10343		RU KMW-Programming & Production		20.02	1,628,177
Total Salaries and Fringe Benefits				23.85	2,125,163
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			33,230
7F		Commodities			8,250
7V		Miscellaneous Non Expense			2,500
Total OOE					43,980
Total OOE by Fund					
D10343		RU KMW-Programming & Production			43,980
Total OOE by Fund					43,980
Total FTE and Expenditures				23.85	2,169,143
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		1.00	89,268
A2000		GU General Fees Fund		2.83	407,718
D10343		RU KMW-Programming & Production		20.02	1,672,157
Total FTE and Expenditures by Fund				23.85	2,169,143

W.S.U ANNUAL BUDGET
102310 - MRC - Cable Television
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			7,459
Total Students and Fringe Benefits					7,459
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			7,459
Total Students and Fringe Benefits					7,459
Total Salaries and Fringe Benefits				-	7,459
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		-	7,459
Total Salaries and Fringe Benefits				-	7,459
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			7,342
7F		Commodities			2,484
Total OOE					9,826
Total OOE by Fund					
A2000		GU General Fees Fund			9,826
Total OOE by Fund					9,826
Total FTE and Expenditures				-	17,285
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		-	7,459
A2000		GU General Fees Fund		-	9,826
Total FTE and Expenditures by Fund				-	17,285

W.S.U ANNUAL BUDGET
102006 - Center for Economic Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			500
7F		Commodities			50
7H		Capital Outlay			-
Total OOE					550
Total OOE by Fund					
D10029	RU	Center for Economic Education			550
Total OOE by Fund					550
Total FTE and Expenditures				-	550
Total FTE and Expenditures by Fund					
D10029	RU	Center for Economic Education		-	550
Total FTE and Expenditures by Fund				-	550

W.S.U ANNUAL BUDGET
102091 - Center for Entrepreneurship
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997627	Associate Director Kersenbrock, Nancy	12	1.00	94,263
This position is fully funded from restricted use sources.					
	1115	Unclassified Salaries-Add'l Comp			110,000
	1180	Unclassified Salaries-Lecturer			-
Total Unclassified Salaries				1.00	204,263
Total Unclassified Salaries by Fund					
	D10032	RU Center for Entrepreneurship		1.00	198,263
	D10690	RU Entrepr-Growing Rural Business		-	6,000
	D10703	RU Kansas Family Business Forum		-	-
Total Unclassified Salaries by Fund				1.00	204,263
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			6,000
	1760	State Leave Pymt Assessment			1,268
	1830	Regents Retirement			17,364
	1850	TIAA Disability			2,043
	1911	Medicare			2,957
	1912	OASDI			12,642
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			425
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					52,822
Total Students and Fringe Benefits by Fund					
	D10032	RU Center for Entrepreneurship			51,741
	D10690	RU Entrepr-Growing Rural Business			1,081
	D10703	RU Kansas Family Business Forum			-
Total Students and Fringe Benefits					52,822
Total Salaries and Fringe Benefits				1.00	257,085
Total Salaries and Fringe Benefits by Fund					
	D10032	RU Center for Entrepreneurship		1.00	250,004
	D10690	RU Entrepr-Growing Rural Business		-	7,081
	D10703	RU Kansas Family Business Forum		-	-
Total Salaries and Fringe Benefits				1.00	257,085
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			15,717
	7F	Commodities			2,200
Total OOE					17,917
Total OOE by Fund					
	D10032	RU Center for Entrepreneurship			4,467
	D10690	RU Entrepr-Growing Rural Business			13,450
	D10703	RU Kansas Family Business Forum			-
	D11745	RU Fambition			-
Total OOE by Fund					17,917

W.S.U ANNUAL BUDGET
102091 - Center for Entrepreneurship
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				1.00	275,002
Total FTE and Expenditures by Fund					
	D10032	RU Center for Entrepreneurship		1.00	254,471
	D10690	RU Entrepr-Growing Rural Business		-	20,531
	D10703	RU Kansas Family Business Forum		-	-
	D11745	RU Fambition		-	-
Total FTE and Expenditures by Fund				1.00	275,002

W.S.U ANNUAL BUDGET
102182 - Center for Real Estate
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			20,000
1130		Grad Assistants-Research			10,000
Total Unclassified Salaries				-	30,000
Total Unclassified Salaries by Fund					
D10044		RU Center for Real Estate		-	30,000
Total Unclassified Salaries by Fund				-	30,000
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			186
1830		Regents Retirement			1,701
1850		TIAA Disability			200
1911		Medicare			290
1912		OASDI			1,240
1970		Workers Compensation			63
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					3,680
Total Students and Fringe Benefits by Fund					
D10044		RU Center for Real Estate			3,680
Total Students and Fringe Benefits					3,680
Total Salaries and Fringe Benefits				-	33,680
Total Salaries and Fringe Benefits by Fund					
D10044		RU Center for Real Estate		-	33,680
Total Salaries and Fringe Benefits				-	33,680
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7F		Commodities			-
7Z		Transfers Out			-
Total OOE					-
Total OOE by Fund					
D10044		RU Center for Real Estate			-
Total OOE by Fund					-
Total FTE and Expenditures				-	33,680
Total FTE and Expenditures by Fund					
D10044		RU Center for Real Estate		-	33,680
Total FTE and Expenditures by Fund				-	33,680

W.S.U ANNUAL BUDGET
102610 - Academic Outreach Credit Courses
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110		Uncl-Salaries-Seasonal and Temp			112,500
1115		Unclassified Salaries-Add'l Comp			-
Total Unclassified Salaries				-	112,500
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	112,500
D10022		RU Academic Outreach Credit Course		-	-
Total Unclassified Salaries by Fund				-	112,500
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(2,782)
1760		State Leave Pymt Assessment			698
1830		Regents Retirement			-
1850		TIAA Disability			-
1911		Medicare			1,632
1912		OASDI			6,975
1970		Workers Compensation			233
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					6,756
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			6,756
D10022		RU Academic Outreach Credit Course			-
Total Students and Fringe Benefits					6,756
Total Salaries and Fringe Benefits				-	119,256
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	119,256
D10022		RU Academic Outreach Credit Course		-	-
Total Salaries and Fringe Benefits				-	119,256
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			280,155
7F		Commodities			20,000
7L		Grants Claims & Shared Revenue			20,000
7Z		Transfers Out			1,018,813
Total OOE					1,338,968
Total OOE by Fund					
A2000		GU General Fees Fund			-
D10022		RU Academic Outreach Credit Course			1,160,155
D11278		RU Student Fee Reimbursement			178,813
Total OOE by Fund					1,338,968
Total FTE and Expenditures				-	1,458,224
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	119,256
D10022		RU Academic Outreach Credit Course		-	1,160,155

W.S.U ANNUAL BUDGET
102610 - Academic Outreach Credit Courses
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11278	RU Student Fee Reimbursement		-	178,813
Total FTE and Expenditures by Fund				-	1,458,224

W.S.U ANNUAL BUDGET
102308 - Kansas Council on Economic Ed
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997630	Director Center Nichols, Charlene	12	1.00	89,032
\$34,950 of this position is funded from restricted use sources.					
Total Unclassified Salaries				1.00	89,032
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.61	54,082
	D10038	RU KS Council on Economic Educ		0.39	34,950
Total Unclassified Salaries by Fund				1.00	89,032
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1210	Student Salaries-WS-WSU Match			-
	1690	Shrinkage			(1,650)
	1760	State Leave Pymt Assessment			553
	1830	Regents Retirement			7,568
	1850	TIAA Disability			891
	1911	Medicare			1,148
	1912	OASDI			4,906
	1750	Dependent Health Insurance			4,695
	1950	Single Group Health Insurance			10,124
	1970	Workers Compensation			185
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					28,420
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			16,615
	D10038	RU KS Council on Economic Educ			11,805
Total Students and Fringe Benefits					28,420
Total Salaries and Fringe Benefits				1.00	117,452
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.61	70,697
	D10038	RU KS Council on Economic Educ		0.39	46,755
Total Salaries and Fringe Benefits				1.00	117,452
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			1,700
	7F	Commodities			-
	7H	Capital Outlay			-
Total OOE					1,700
Total OOE by Fund					
	D10038	RU KS Council on Economic Educ			1,700
Total OOE by Fund					1,700
Total FTE and Expenditures				1.00	119,152

W.S.U ANNUAL BUDGET
102308 - Kansas Council on Economic Ed
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.61	70,697
	D10038	RU KS Council on Economic Educ		0.39	48,455
Total FTE and Expenditures by Fund				1.00	119,152

W.S.U ANNUAL BUDGET
102326 - Organ Series
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			24,100
7F		Commodities			900
Total OOE					25,000
Total OOE by Fund					
D10098	RU	Organ Series			25,000
Total OOE by Fund					25,000
Total FTE and Expenditures				-	25,000
Total FTE and Expenditures by Fund					
D10098	RU	Organ Series		-	25,000
Total FTE and Expenditures by Fund				-	25,000

W.S.U ANNUAL BUDGET
102331 - Psychology Clinic
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1140	Grad Assistants-Other				5,200
Total Unclassified Salaries				-	5,200
Total Unclassified Salaries by Fund					
D10195	RU Psychology Clinic			-	5,200
Total Unclassified Salaries by Fund				-	5,200
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				33
1970	Workers Compensation				11
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					44
Total Students and Fringe Benefits by Fund					
D10195	RU Psychology Clinic				44
Total Students and Fringe Benefits					44
Total Salaries and Fringe Benefits				-	5,244
Total Salaries and Fringe Benefits by Fund					
D10195	RU Psychology Clinic			-	5,244
Total Salaries and Fringe Benefits				-	5,244
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				6,900
7F	Commodities				3,113
7H	Capital Outlay				1,243
Total OOE					11,256
Total OOE by Fund					
D10195	RU Psychology Clinic				11,256
Total OOE by Fund					11,256
Total FTE and Expenditures				-	16,500
Total FTE and Expenditures by Fund					
D10195	RU Psychology Clinic			-	16,500
Total FTE and Expenditures by Fund				-	16,500

W.S.U ANNUAL BUDGET
102603 - Barton School Acctg & Auditing Conf
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,825
7F		Commodities			-
Total OOE					2,825
Total OOE by Fund					
D10663		RU Barton Sch Acctg & Auditing Conf			2,825
Total OOE by Fund					2,825
Total FTE and Expenditures				-	2,825
Total FTE and Expenditures by Fund					
D10663		RU Barton Sch Acctg & Auditing Conf		-	2,825
Total FTE and Expenditures by Fund				-	2,825

W.S.U ANNUAL BUDGET
102606 - Center for Management Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991572	Events Coordinator Dao, Angel	12	1.00	35,360
		This position is fully funded from restricted use sources.			
	991574	Administrative Specialist Lawrence, Amy	12	1.00	47,923
		This position is fully funded from restricted use sources.			
	994700	Business Manager Bright-Samarzia, Rebecca	12	1.00	66,092
		This position is fully funded from restricted use sources.			
	997672	Associate Director Center for Management Development Seiwert, Paula	12	1.00	70,689
		This position is fully funded from restricted use sources.			
	997744	Director, Executive Education and Center for Management Developme Sherman, Denise	12	1.00	130,000
		This position is fully funded from restricted use sources.			
	1115	Unclassified Salaries-Add'l Comp			300,000
	1180	Unclassified Salaries-Lecturer			10,000
Total Unclassified Salaries				5.00	660,064
Total Unclassified Salaries by Fund					
	D10040	RU Ctr for Management Development		5.00	660,064
Total Unclassified Salaries by Fund				5.00	660,064
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			24,000
	1760	State Leave Pymt Assessment			4,095
	1830	Regents Retirement			49,640
	1850	TIAA Disability			6,502
	1911	Medicare			9,503
	1912	OASDI			40,622
	1750	Dependent Health Insurance			9,388
	1752	Healthy Kids Health Insurance			889
	1950	Single Group Health Insurance			40,492
	1970	Workers Compensation			1,371
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					186,502
Total Students and Fringe Benefits by Fund					
	D10040	RU Ctr for Management Development			186,502
Total Students and Fringe Benefits					186,502
Total Salaries and Fringe Benefits				5.00	846,566
Total Salaries and Fringe Benefits by Fund					
	D10040	RU Ctr for Management Development		5.00	846,566

W.S.U ANNUAL BUDGET
102606 - Center for Management Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				5.00	846,566
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			347,058
	7F	Commodities			20,880
	7H	Capital Outlay			2,250
	7L	Grants Claims & Shared Revenue			3,000
	7Z	Transfers Out			100,000
Total OOE					473,188
Total OOE by Fund					
	D10040	RU Ctr for Management Development			473,188
Total OOE by Fund					473,188
Total FTE and Expenditures				5.00	1,319,754
Total FTE and Expenditures by Fund					
	D10040	RU Ctr for Management Development		5.00	1,319,754
Total FTE and Expenditures by Fund				5.00	1,319,754

W.S.U ANNUAL BUDGET
102630 - Conference Support
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			386,000
7F		Commodities			31,000
7Z		Transfers Out			203,000
Total OOE					620,000
Total OOE by Fund					
D10852	RU	Conference Support			620,000
Total OOE by Fund					620,000
Total FTE and Expenditures				-	620,000
Total FTE and Expenditures by Fund					
D10852	RU	Conference Support		-	620,000
Total FTE and Expenditures by Fund				-	620,000

W.S.U ANNUAL BUDGET
102633 - Univ Conf & Non-Credit Programs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
994018		Project and Office Coordinator Bui, Dianne	12	1.00	45,594
		This position is fully funded from restricted use sources.			
994580		Events Manager Stringer, Joanna	12	1.00	48,693
		\$21,921 of this position is funded from restricted use sources.			
997437		Events Manager Martinez, Nora	12	1.00	47,195
		This position is fully funded from restricted use sources.			
998440		Executive Director Workforce Professional and Community Education Moore, Kimberly	12	1.00	123,961
		\$2,588 of this position is funded from restricted use sources.			
998594		Events Manager Grant, Leslie	12	1.00	47,195
		This position is fully funded from restricted use sources.			
998614		Assistant Director Office of Workforce, Professional and Community Education Fontarum, Lauren	12	1.00	57,561
		\$12,082 of this position is funded from restricted use sources.			
1160		Unclass Sal-OT/Comp/AHR			10,800
Total Unclassified Salaries				6.00	380,999
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		0.79	46,279
A2000		GU General Fees Fund		1.53	148,144
D10045		RU Univ Conf & Non-Credit Programs		3.68	186,576
Total Unclassified Salaries by Fund				6.00	380,999
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			15,000
1690		Shrinkage			(5,920)
1760		State Leave Pymt Assessment			2,365
1830		Regents Retirement			32,390
1850		TIAA Disability			3,812
1911		Medicare			5,449
1912		OASDI			23,278
1750		Dependent Health Insurance			9,390
1752		Healthy Kids Health Insurance			890
1950		Single Group Health Insurance			40,495
1970		Workers Compensation			796
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					127,945
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102633 - Univ Conf & Non-Credit Programs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund			19,149
	A2000	GU General Fees Fund			40,134
	D10045	RU Univ Conf & Non-Credit Programs			68,662
		Total Students and Fringe Benefits			127,945
		Total Salaries and Fringe Benefits		6.00	508,944
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.79	65,428
	A2000	GU General Fees Fund		1.53	188,278
	D10045	RU Univ Conf & Non-Credit Programs		3.68	255,238
		Total Salaries and Fringe Benefits		6.00	508,944
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			40,643
	7F	Commodities			15,000
	7H	Capital Outlay			-
		Total OOE			55,643
Total OOE by Fund					
	A2000	GU General Fees Fund			1,418
	D10045	RU Univ Conf & Non-Credit Programs			54,225
		Total OOE by Fund			55,643
		Total FTE and Expenditures		6.00	564,587
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.79	65,428
	A2000	GU General Fees Fund		1.53	189,696
	D10045	RU Univ Conf & Non-Credit Programs		3.68	309,463
		Total FTE and Expenditures by Fund		6.00	564,587

W.S.U ANNUAL BUDGET
102635 - Community Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			7,000
1180		Unclassified Salaries-Lecturer			1,000
Total Unclassified Salaries				-	8,000
Total Unclassified Salaries by Fund					
D10046		RU Community Education		-	8,000
Total Unclassified Salaries by Fund				-	8,000
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			10,000
1760		State Leave Pymt Assessment			50
1830		Regents Retirement			595
1850		TIAA Disability			70
1911		Medicare			116
1912		OASDI			496
1970		Workers Compensation			17
Total Students and Fringe Benefits					11,344
Total Students and Fringe Benefits by Fund					
D10046		RU Community Education			11,344
Total Students and Fringe Benefits					11,344
Total Salaries and Fringe Benefits				-	19,344
Total Salaries and Fringe Benefits by Fund					
D10046		RU Community Education		-	19,344
Total Salaries and Fringe Benefits				-	19,344
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			78,106
7F		Commodities			27,550
Total OOE					105,656
Total OOE by Fund					
D10046		RU Community Education			105,656
Total OOE by Fund					105,656
Total FTE and Expenditures				-	125,000
Total FTE and Expenditures by Fund					
D10046		RU Community Education		-	125,000
Total FTE and Expenditures by Fund				-	125,000

W.S.U ANNUAL BUDGET
102636 - Hughes Metropolitan Complex
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999685	Event Services Assistant Carmichael, Joseph	12	1.00	35,901
		\$11,488 of this position is funded from restricted use sources.			
	999698	Event Services Lead Edwards, Anita	12	1.00	38,584
		\$1,929 of this position is funded from restricted use sources.			
1020	USS Salaries-OT			-	2,000
	Total USS Salaries			2.00	76,485
Total USS Salaries by Fund					
	A0003	GU State General Fund		0.95	36,655
	A2000	GU General Fees Fund		0.68	24,413
	D10047	RU Hughes Metropolitan Complex		0.37	15,417
	Total USS Salaries by Fund			2.00	76,485
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	996106	Associate Director Workforce, Professional and Community Education Brewster, James	12	1.00	76,581
		\$38,811 of this position is funded from restricted use sources.			
	Total Unclassified Salaries			1.00	76,581
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		0.49	37,770
	D10047	RU Hughes Metropolitan Complex		0.51	38,811
	Total Unclassified Salaries by Fund			1.00	76,581
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(3,348)
	1760	State Leave Pymt Assessment			953
	1810	KPERS Retirement			8,936
	1830	Regents Retirement			6,510
	1850	TIAA Disability			1,534
	1911	Medicare			2,107
	1912	OASDI			9,000
	1750	Dependent Health Insurance			9,390
	1752	Healthy Kids Health Insurance			890
	1950	Single Group Health Insurance			30,372
	1970	Workers Compensation			322
	1980	Unemployment Compensation			-
	Total Students and Fringe Benefits				66,666
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			20,114
	A2000	GU General Fees Fund			24,465
	D10047	RU Hughes Metropolitan Complex			22,087
	Total Students and Fringe Benefits				66,666
	Total Salaries and Fringe Benefits			3.00	219,732
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.95	56,769
	A2000	GU General Fees Fund		1.17	86,648
	D10047	RU Hughes Metropolitan Complex		0.88	76,315
	Total Salaries and Fringe Benefits			3.00	219,732

W.S.U ANNUAL BUDGET
102636 - Hughes Metropolitan Complex
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			9,680
	7F	Commodities			16,805
	7H	Capital Outlay			16,500
		Total OOE			42,985
Total OOE by Fund					
	D10047	RU Hughes Metropolitan Complex			42,985
		Total OOE by Fund			42,985
Total FTE and Expenditures					
				3.00	262,717
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.95	56,769
	A2000	GU General Fees Fund		1.17	86,648
	D10047	RU Hughes Metropolitan Complex		0.88	119,300
		Total FTE and Expenditures by Fund		3.00	262,717

W.S.U ANNUAL BUDGET
102639 - Workforce Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998232	Academic Program Specialist and Marketing Coordinator Heizelman, Tyler	12	1.00	48,136
\$43,034 of this position is funded from restricted use sources.					
Total Unclassified Salaries				1.00	48,136
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		0.11	5,102
	D11149	RU Workforce Development		0.89	43,034
Total Unclassified Salaries by Fund				1.00	48,136
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(162)
	1760	State Leave Pymt Assessment			299
	1830	Regents Retirement			4,092
	1850	TIAA Disability			483
	1911	Medicare			692
	1912	OASDI			2,956
	1950	Single Group Health Insurance			10,124
	1970	Workers Compensation			102
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					18,586
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			1,830
	D11149	RU Workforce Development			16,756
Total Students and Fringe Benefits					18,586
Total Salaries and Fringe Benefits				1.00	66,722
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		0.11	6,932
	D11149	RU Workforce Development		0.89	59,790
Total Salaries and Fringe Benefits				1.00	66,722
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			120
Total OOE					120
Total OOE by Fund					
	D11149	RU Workforce Development			120
Total OOE by Fund					120
Total FTE and Expenditures				1.00	66,842
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102639 - Workforce Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		0.11	6,932
	D11149	RU Workforce Development		0.89	59,910
Total FTE and Expenditures by Fund				1.00	66,842

W.S.U ANNUAL BUDGET
102650 - Training and Technology Team-T3 Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980715	IDP Software Developer I Khan, Salman <i>This position is fully funded from restricted use sources.</i>	12	1.00	62,830
	993007	IDP Software Developer II Hanif, Unaza <i>This position is fully funded from restricted use sources.</i>	12	1.00	87,035
	994959	Director Training & Technology Jones, Amy <i>This position is fully funded from restricted use sources.</i>	12	1.00	118,450
	994961	Software Engineer, Senior Khan, Haris <i>This position is fully funded from restricted use sources.</i>	12	1.00	131,634
	994964	Graphic Designer, Senior Christensen, Linh <i>This position is fully funded from restricted use sources.</i>	12	1.00	78,898
	998688	Executive Director Forney, Matthew <i>This position is fully funded from restricted use sources.</i>	12	0.05	8,652
Total Unclassified Salaries				5.05	487,499
Total Unclassified Salaries by Fund					
	D10393	RU Training and Tech Team-T3		5.05	487,499
Total Unclassified Salaries by Fund				5.05	487,499
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			32,240
	1760	State Leave Pymt Assessment			3,026
	1830	Regents Retirement			41,440
	1850	TIAA Disability			4,878
	1911	Medicare			6,954
	1912	OASDI			29,725
	1750	Dependent Health Insurance			14,317
	1950	Single Group Health Insurance			51,122
	1970	Workers Compensation			1,013
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					184,715
Total Students and Fringe Benefits by Fund					
	D10393	RU Training and Tech Team-T3			184,715
Total Students and Fringe Benefits					184,715
Total Salaries and Fringe Benefits				5.05	672,214
Total Salaries and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102650 - Training and Technology Team-T3 Lab
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10393	RU Training and Tech Team-T3		5.05	672,214
		Total Salaries and Fringe Benefits		5.05	672,214
		OTHER OPERATING EXPENDITURES (OOE)			
	7C	Contractual Services			104,679
	7F	Commodities			600
	7H	Capital Outlay			50,000
	7X	Indirect Costs			166,488
		Total OOE			321,767
		Total OOE by Fund			
	D10393	RU Training and Tech Team-T3			301,767
	D11555	SRO T3 Reserve			20,000
		Total OOE by Fund			321,767
		Total FTE and Expenditures		5.05	993,981
		Total FTE and Expenditures by Fund			
	D10393	RU Training and Tech Team-T3		5.05	973,981
	D11555	SRO T3 Reserve		-	20,000
		Total FTE and Expenditures by Fund		5.05	993,981

W.S.U ANNUAL BUDGET
102219 - Strategic Enrollment Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D11743	RU	Strategic Enrollment Management		-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			-
1830		Regents Retirement			-
1850		TIAA Disability			-
1911		Medicare			-
1912		OASDI			-
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D11743	RU	Strategic Enrollment Management			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D11743	RU	Strategic Enrollment Management		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			55,000
7Z		Transfers Out			325,303
Total OOE					380,303
Total OOE by Fund					
D11743	RU	Strategic Enrollment Management			380,303
Total OOE by Fund					380,303
Total FTE and Expenditures				-	380,303
Total FTE and Expenditures by Fund					
D11743	RU	Strategic Enrollment Management		-	380,303
Total FTE and Expenditures by Fund				-	380,303

W.S.U ANNUAL BUDGET
102226 - University Event Mgmt Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970084	Events Coordinator Vacant		1.00	40,019
	994019	Events Coordinator Clark Bakel, Connie	12	1.00	43,451
	994905	Events Coordinator Sublett, James	12	1.00	43,077
	994913	Events Coordinator Polanco Botteselle, Sofia	12	1.00	42,453
1110	Uncl-Salaries-Seasonal and Temp				-
Total Unclassified Salaries				4.00	169,000
Total Unclassified Salaries by Fund					
A2000	GU General Fees Fund			4.00	169,000
Total Unclassified Salaries by Fund				4.00	169,000
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				20,000
1690	Shrinkage				(5,258)
1760	State Leave Pymt Assessment				1,051
1830	Regents Retirement				10,965
1850	TIAA Disability				1,692
1911	Medicare				2,359
1912	OASDI				10,083
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				30,369
1970	Workers Compensation				351
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					76,306
Total Students and Fringe Benefits by Fund					
A2000	GU General Fees Fund				56,306
D11810	RU University Event Mgmt Services				20,000
Total Students and Fringe Benefits					76,306
Total Salaries and Fringe Benefits				4.00	245,306
Total Salaries and Fringe Benefits by Fund					
A2000	GU General Fees Fund			4.00	225,306
D11810	RU University Event Mgmt Services			-	20,000
Total Salaries and Fringe Benefits				4.00	245,306
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				7,475
7F	Commodities				410
7H	Capital Outlay				-
Total OOE					7,885

W.S.U ANNUAL BUDGET
102226 - University Event Mgmt Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund					
	D11810	RU University Event Mgmt Services			7,885
Total OOE by Fund					7,885
Total FTE and Expenditures				4.00	253,191
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		4.00	225,306
	D11810	RU University Event Mgmt Services		-	27,885
Total FTE and Expenditures by Fund				4.00	253,191

W.S.U ANNUAL BUDGET
102210 - Inst for Study of Economic Growth
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D11398	RU	Barton School ISEG		-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				18,000
1760	State Leave Pymt Assessment				-
1830	Regents Retirement				-
1850	TIAA Disability				-
1911	Medicare				-
1912	OASDI				-
1950	Single Group Health Insurance				-
1970	Workers Compensation				-
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					18,000
Total Students and Fringe Benefits by Fund					
D11398	RU	Barton School ISEG			18,000
Total Students and Fringe Benefits					18,000
Total Salaries and Fringe Benefits				-	18,000
Total Salaries and Fringe Benefits by Fund					
D11398	RU	Barton School ISEG		-	18,000
Total Salaries and Fringe Benefits				-	18,000
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				12,000
Total OOE					12,000
Total OOE by Fund					
D11398	RU	Barton School ISEG			12,000
Total OOE by Fund					12,000
Total FTE and Expenditures				-	30,000
Total FTE and Expenditures by Fund					
D11398	RU	Barton School ISEG		-	30,000
Total FTE and Expenditures by Fund				-	30,000

W.S.U ANNUAL BUDGET
102622 - Tutor (316)
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1221		Student Sal-WS-JLD/Am Rds 100%			35,000
Total Students and Fringe Benefits					35,000
Total Students and Fringe Benefits by Fund					
R40041		Federal Work Study Program			35,000
Total Students and Fringe Benefits					35,000
Total Salaries and Fringe Benefits				-	35,000
Total Salaries and Fringe Benefits by Fund					
R40041		Federal Work Study Program		-	35,000
Total Salaries and Fringe Benefits				-	35,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	35,000
Total FTE and Expenditures by Fund					
R40041		Federal Work Study Program		-	35,000
Total FTE and Expenditures by Fund				-	35,000

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Public Service Program
Program Code 46000

Public Service Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 36,655	\$ 24,413	\$ 61,067	4.6%	\$ 15,417	\$ 76,485	0.3%
Unclassified Salaries	165,552	798,116	963,667	72.2%	16,749,301	17,712,968	71.2%
Student Salaries	7,459	-	7,459	0.6%	160,240	167,699	0.7%
Fringe Benefits	86,540	235,743	322,282	24.1%	4,090,256	4,412,538	17.7%
Shrinkage	(6,584)	(24,133)	(30,717)	-2.3%	-	(30,717)	-0.1%
Subtotal Salaries and Fringe Benefits	<u>\$ 289,621</u>	<u>\$ 1,034,138</u>	<u>\$ 1,323,759</u>	<u>99.1%</u>	<u>\$ 21,015,214</u>	<u>\$ 22,338,973</u>	<u>89.7%</u>
Other Operating Expenditures	<u>\$ -</u>	<u>\$ 11,394</u>	<u>\$ 11,394</u>	<u>0.9%</u>	<u>\$ 2,544,120</u>	<u>\$ 2,555,514</u>	<u>10.3%</u>
Total Public Service Program Budget	<u><u>\$ 289,621</u></u>	<u><u>\$ 1,045,532</u></u>	<u><u>\$ 1,335,153</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 23,559,334</u></u>	<u><u>\$ 24,894,487</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Academic Support Program
Program Code 43000

Academic Support Program Definition

The Academic Support Program includes funds expended to provide support services for the institution's primary missions: instruction, research, and public service. It includes the retention, preservation, and display of educational materials (libraries, museums, and galleries); media (audio-visual services); information technology; academic administration (including academic deans but not department chairpersons); personnel development; and separately budgeted support for course and curriculum development. The Academic Support Program is further divided into six sub-programs: Libraries (43041), Museums and Galleries (43042), Audio Visual Services (43043), Computing Support (43044), Ancillary Support (43045) and Academic Administration (43046).

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999420	Music Library Supervisor Ramirez, Catherine	12	1.00	45,822
	999961	Library Resource Sharing Specialist McGrath, Carrye	12	1.00	45,822
Total USS Salaries				2.00	91,645
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	91,645
Total USS Salaries by Fund				2.00	91,645
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	991591	Special Collections Research and Operations Manager Adams, Stephen	12	1.00	49,250
	991596	Metadata Specialist Baker, Ginger	12	1.00	36,878
	991597	Metadata Specialist Lewis, Judith	12	1.00	36,878
	991598	Metadata Specialist Diaz, Anita	12	1.00	38,730
	991599	Metadata Specialist Herrman, Sara	12	1.00	36,878
	991600	Library Acquisitions Specialist Sabala, Katherine	12	1.00	36,878
	991601	Library Acquisition Specialist Robertson, Jack	12	1.00	36,878
	991602	Library Scholarly Information Specialist Thompson, Grant	12	1.00	36,878
	991603	Library Scholarly Information Specialist Allen, Anastasia	12	1.00	36,878
	991604	Circulation Specialist Rasmussen, Megan	12	1.00	36,878
	991608	Research Specialist Unruh, Kelsey	12	1.00	36,878
	991609	Patent and Trademark Specialist Pierpoint, Jessica	12	1.00	36,878
	991610	Resource Sharing Specialist Moesel, Sara	12	1.00	36,878
	991613	Stacks Specialist Ghamrawi, Ahmed	12	1.00	36,878
	991614	Resource Sharing Specialist Underhill, Haley	12	1.00	36,878

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	993502	Library Stacks and Facilities Supervisor Gomez, Joeli	12	1.00	45,802
	994054	Library Circulation Supervisor Petersen, Alisha	12	1.00	45,822
	997578	Archival Processing Specialist Raya, Nicholas	12	1.00	38,002
	997667	Associate Professor and Technology Development Librarian Willis, Samuel	12	1.00	75,113
	997939	Technology Support Specialist Caldwell, Anthony	12	1.00	53,685
	997982	Associate Professor and Digital Resources Librarian O'Reilly, Faye	12	1.00	75,113
	997983	Instruction and Research Services Librarian and Associate Professor Bowen, Aaron	12	1.00	75,394
	997985	Instruction and Research Services Librarian and Associate Professor Filbert, Nathan	12	1.00	75,113
	997986	Associate Dean for Academic Engagement and Public Services and Associate Professor Weare, William	12	1.00	104,953
	997987	Associate Professor and Cataloging and Institutional Repository Librarian Matveyeva, Susan	12	1.00	76,696
	997989	Instruction and Outreach and Teaching Professor Paul, Angela	12	1.00	60,901
	997990	Data Librarian and Assistant Professor Vacant	12	1.00	78,755
	997991	Instruction and Research Services Librarian and Associate Professor Kuhlmann, Lacy	12	1.00	75,113
	997993	Director of Library Technologies Usmani, Muhammad	12	1.00	96,609
	997994	Associate Professor and Metadata and Digital Initiatives Librarian Walker, Elizabeth	12	1.00	75,113
	997996	Associate Dean for Technical Services & Associate Professor Deyoe, Nancy	12	1.00	108,646
	997997	Student Success Librarian and Assistant Professor Holly, Fiona	12	1.00	76,636
	997999	Assessment and User Experience Librarian and Assistant Professor Rue, Sara	12	1.00	76,454
	998001	Professor and Senior Coordinator of Collection Strategies and Development Williams, Virginia	12	1.00	93,549
	998335	Associate Professor and Music and Fine Arts Librarian Crane, Rachel	12	1.00	75,383

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998697	Manager of Library Access Services Jackson, Cynorra	12	1.00	52,363
	999310	Library Scholarly Information Specialist Brown, Courtney	12	1.00	36,878
	999569	Humanities & Social Sciences Librarian and Assistant Professor Lindsay, Ethan	12	1.00	77,003
	999787	Administrative Specialist Ford-Keiter, Jamie	12	1.00	42,411
	999794	Manager of Library Resource Acquisitions Services Versch, Stephanie	12	1.00	49,239
	999802	University Libraries Marketing Coordinator Penner, Tate	12	1.00	45,803
1140	Grad Assistants-Other				96,000
Total Unclassified Salaries				41.00	2,449,948
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			35.00	1,909,298
A2000	GU General Fees Fund			6.00	480,649
D11204	RU Library-SCKLS			-	60,000
Total Unclassified Salaries by Fund				41.00	2,449,948
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(77,501)
1760	State Leave Pymt Assessment				15,779
1810	KPERS Retirement				29,598
1830	Regents Retirement				171,450
1850	TIAA Disability				24,478
1911	Medicare				34,205
1912	OASDI				146,185
1750	Dependent Health Insurance				75,105
1752	Healthy Kids Health Insurance				-
1950	Single Group Health Insurance				415,045
1970	Workers Compensation				5,287
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					839,631
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				722,076
A2000	GU General Fees Fund				117,059
D11204	RU Library-SCKLS				497
Total Students and Fringe Benefits					839,631
Total Salaries and Fringe Benefits				43.00	3,381,224
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			37.00	2,723,019
A2000	GU General Fees Fund			6.00	597,708
D11204	RU Library-SCKLS			-	60,497
Total Salaries and Fringe Benefits				43.00	3,381,224
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				84,040
7F	Commodities				26,400
7H	Capital Outlay				21,809
Total OOE					132,249
Total OOE by Fund					
A2000	GU General Fees Fund				89,709

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10202	RU Library			42,540
		Total OOE by Fund			132,249
		Total FTE and Expenditures		43.00	3,513,473
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		37.00	2,723,019
A2000		GU General Fees Fund		6.00	687,417
D10202		RU Library		-	42,540
D11204		RU Library-SCKLS		-	60,497
		Total FTE and Expenditures by Fund		43.00	3,513,473

W.S.U ANNUAL BUDGET
102801 - Library Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993046	Business Manager and Executive Assistant Sauls, Stephanie	12	1.00	56,901
	998002	Dean, University Libraries & Professor Mai, Brent	12	1.00	186,850
Total Unclassified Salaries				2.00	243,751
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	56,901
	A2000	GU General Fees Fund		1.00	186,850
Total Unclassified Salaries by Fund				2.00	243,751
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(7,047)
	1760	State Leave Pymt Assessment			1,512
	1810	KPERS Retirement			6,647
	1830	Regents Retirement			15,883
	1850	TIAA Disability			2,439
	1911	Medicare			3,515
	1912	OASDI			14,557
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			505
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					58,257
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			20,327
	A2000	GU General Fees Fund			37,930
Total Students and Fringe Benefits					58,257
Total Salaries and Fringe Benefits				2.00	302,008
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	77,228
	A2000	GU General Fees Fund		1.00	224,780
Total Salaries and Fringe Benefits				2.00	302,008
OTHER OPERATING EXPENDITURES (OOE)					
	7H	Capital Outlay			22,767
Total OOE					22,767
Total OOE by Fund					
	A2000	GU General Fees Fund			22,767
Total OOE by Fund					22,767
Total FTE and Expenditures				2.00	324,775
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	77,228

W.S.U ANNUAL BUDGET
102801 - Library Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		1.00	247,547
Total FTE and Expenditures by Fund				2.00	324,775

**W.S.U ANNUAL BUDGET
102802 - Library Training
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				3,830
Total OOE					3,830
Total OOE by Fund					
A2000	GU General Fees Fund				3,830
Total OOE by Fund					3,830
Total FTE and Expenditures				-	3,830
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	3,830
Total FTE and Expenditures by Fund				-	3,830

W.S.U ANNUAL BUDGET
102822 - Library - Access Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			89,000
1210		Student Salaries-WS-WSU Match			3,000
Total Students and Fringe Benefits					92,000
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			92,000
Total Students and Fringe Benefits					92,000
Total Salaries and Fringe Benefits				-	92,000
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	92,000
Total Salaries and Fringe Benefits				-	92,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	92,000
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	92,000
Total FTE and Expenditures by Fund				-	92,000

W.S.U ANNUAL BUDGET
102827 - Library - Information Resources
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,438,523
7F		Commodities			13,735
7L		Grants Claims & Shared Revenue			2,000
Total OOE					2,454,258
Total OOE by Fund					
A0003		GU State General Fund			17,308
A2000		GU General Fees Fund			2,436,950
D10211		RU Library - Information Resources			-
Total OOE by Fund					2,454,258
Total FTE and Expenditures				-	2,454,258
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		-	17,308
A2000		GU General Fees Fund		-	2,436,950
D10211		RU Library - Information Resources		-	-
Total FTE and Expenditures by Fund				-	2,454,258

W.S.U ANNUAL BUDGET
102067 - Holmes Museum of Anthropology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998249	Director Museum & Graduate Coordinator Meinecke, Rachelle	12	1.00	58,903
	1140	Grad Assistants-Other			6,000
Total Unclassified Salaries				1.00	64,903
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	58,903
	D10174	RU Lowell D. Holmes Museum Anthro		-	6,000
Total Unclassified Salaries by Fund				1.00	64,903
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			2,935
	1690	Shrinkage			(1,914)
	1760	State Leave Pymt Assessment			404
	1830	Regents Retirement			5,007
	1850	TIAA Disability			590
	1911	Medicare			776
	1912	OASDI			3,316
	1750	Dependent Health Insurance			4,695
	1950	Single Group Health Insurance			10,124
	1970	Workers Compensation			136
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					26,069
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			23,083
	D10174	RU Lowell D. Holmes Museum Anthro			2,986
Total Students and Fringe Benefits					26,069
Total Salaries and Fringe Benefits				1.00	90,972
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	81,986
	D10174	RU Lowell D. Holmes Museum Anthro		-	8,986
Total Salaries and Fringe Benefits				1.00	90,972
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			250
	7F	Commodities			14
Total OOE					264
Total OOE by Fund					
	A2000	GU General Fees Fund			250
	D10174	RU Lowell D. Holmes Museum Anthro			14
Total OOE by Fund					264
Total FTE and Expenditures				1.00	91,236
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	81,986

W.S.U ANNUAL BUDGET
102067 - Holmes Museum of Anthropology
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		-	250
	D10174	RU Lowell D. Holmes Museum Anthro		-	9,000
Total FTE and Expenditures by Fund				1.00	91,236

W.S.U ANNUAL BUDGET
102134 - Ulrich Museum of Art
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991557	Associate Director of Education Lichman, Brenda	12	1.00	62,000
	994438	Business Manager Ramondetta, Joanna	12	1.00	61,169
	997082	Ulrich Museum Membership and Special Events Manager Neely-Keefer, Delphia	12	0.80	45,893
	997094	Manager Community Engagement and Development Vacant <i>This position is fully funded from restricted use sources.</i>		0.75	32,497
	997854	Ulrich Museum Art Registrar Trapani, Taryn <i>\$24,375 of this position is funded from restricted use sources.</i>	12	1.00	48,480
	997860	Modern and Contemporary Art Curator Reinert, JoBeth	12	1.00	63,326
	998000	Exhibition Designer and Production Manager, Ulrich Porter, James	12	1.00	57,113
	998033	Communications and Marketing Specialist Mott, Theresa	12	1.00	54,869
	998568	Creative & Executive Director, Ulrich Museum Zavataro, Vivian	12	1.00	113,878
	1110	Uncl-Salaries-Seasonal and Temp			82,300
	1115	Unclassified Salaries-Add'l Comp			2,000
	1180	Unclassified Salaries-Lecturer			1,000
	1190	Unclassified Salaries-Vacation			3,000
Total Unclassified Salaries				8.55	627,525
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.80	238,844
	A2000	GU General Fees Fund		3.50	265,809
	D10328	RU Edwin A. Ulrich Museum of Art		1.25	122,872
Total Unclassified Salaries by Fund				8.55	627,525
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			45,000
	1210	Student Salaries-WS-WSU Match			2,000
	1690	Shrinkage			(15,658)
	1760	State Leave Pymt Assessment			3,880
	1830	Regents Retirement			43,244
	1850	TIAA Disability			5,416
	1911	Medicare			8,813
	1912	OASDI			37,655

W.S.U ANNUAL BUDGET
102134 - Ulrich Museum of Art
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1750		Dependent Health Insurance			18,776
1950		Single Group Health Insurance			80,985
1970		Workers Compensation			1,301
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					231,412
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			78,346
A2000		GU General Fees Fund			88,009
D10328		RU Edwin A. Ulrich Museum of Art			65,057
Total Students and Fringe Benefits					231,412
Total Salaries and Fringe Benefits				8.55	858,937
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		3.80	317,190
A2000		GU General Fees Fund		3.50	353,818
D10328		RU Edwin A. Ulrich Museum of Art		1.25	187,929
Total Salaries and Fringe Benefits				8.55	858,937
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			165,403
7F		Commodities			51,415
7H		Capital Outlay			14,000
7V		Miscellaneous Non Expense			2,000
7Z		Transfers Out			4,000
Total OOE					236,818
Total OOE by Fund					
A2000		GU General Fees Fund			26,100
D10328		RU Edwin A. Ulrich Museum of Art			122,718
D19323		RU Ulrich P-Card			88,000
Total OOE by Fund					236,818
Total FTE and Expenditures				8.55	1,095,755
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		3.80	317,190
A2000		GU General Fees Fund		3.50	379,918
D10328		RU Edwin A. Ulrich Museum of Art		1.25	310,647
D19323		RU Ulrich P-Card		-	88,000
Total FTE and Expenditures by Fund				8.55	1,095,755

W.S.U ANNUAL BUDGET
102805 - Media Resources Admin Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1020		USS Salaries-OT		-	-
Total USS Salaries				-	-
Total USS Salaries by Fund					
A0003		GU State General Fund		-	-
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
997316		Business Manager and Executive Assistant Dilbeck, Crystal	12	1.00	56,901
997731		Executive Director Media Resources Center Jones, John	12	1.00	112,128
1110		Uncl-Salaries-Seasonal and Temp			-
Total Unclassified Salaries				2.00	169,029
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.00	56,901
A2000		GU General Fees Fund		1.00	112,128
Total Unclassified Salaries by Fund				2.00	169,029
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(5,175)
1760		State Leave Pymt Assessment			1,049
1810		KPERS Retirement			6,647
1830		Regents Retirement			9,531
1850		TIAA Disability			1,692
1911		Medicare			2,422
1912		OASDI			10,355
1750		Dependent Health Insurance			4,694
1752		Healthy Kids Health Insurance			889
1950		Single Group Health Insurance			20,246
1970		Workers Compensation			351
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					52,701
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			25,701
A2000		GU General Fees Fund			27,000
Total Students and Fringe Benefits					52,701
Total Salaries and Fringe Benefits				2.00	221,730
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		1.00	82,602
A2000		GU General Fees Fund		1.00	139,128
Total Salaries and Fringe Benefits				2.00	221,730
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			55,286
7F		Commodities			-
7H		Capital Outlay			-
Total OOE					55,286
Total OOE by Fund					
A2000		GU General Fees Fund			55,286
D10219		RU Media Resources Admin Services			-
Total OOE by Fund					55,286

W.S.U ANNUAL BUDGET
102805 - Media Resources Admin Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				2.00	277,016
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	82,602
	A2000	GU General Fees Fund		1.00	194,414
	D10219	RU Media Resources Admin Services		-	-
Total FTE and Expenditures by Fund				2.00	277,016

W.S.U ANNUAL BUDGET
102806 - MRC - Instructional Design & Tech
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
A0003		GU State General Fund		-	-
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970026		Instructional Design, Lead Porcaro, Rachel	12	1.00	65,757
998447		Director Office of Instructional Resources Speer, Carolyn	12	1.00	86,443
1110		Uncl-Salaries-Seasonal and Temp			5,903
Total Unclassified Salaries				2.00	158,103
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.00	65,757
A2000		GU General Fees Fund		1.00	92,346
Total Unclassified Salaries by Fund				2.00	158,103
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			594
1690		Shrinkage			(4,701)
1760		State Leave Pymt Assessment			981
1830		Regents Retirement			12,938
1850		TIAA Disability			1,523
1911		Medicare			2,279
1912		OASDI			9,736
1950		Single Group Health Insurance			20,246
1970		Workers Compensation			329
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					43,925
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			20,488
A2000		GU General Fees Fund			23,437
Total Students and Fringe Benefits					43,925
Total Salaries and Fringe Benefits				2.00	202,028
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		1.00	86,245
A2000		GU General Fees Fund		1.00	115,783
Total Salaries and Fringe Benefits				2.00	202,028
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			850
7F		Commodities			3,362
Total OOE					4,212
Total OOE by Fund					
A2000		GU General Fees Fund			4,212
Total OOE by Fund					4,212
Total FTE and Expenditures				2.00	206,240
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102806 - MRC - Instructional Design & Tech
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund		1.00	86,245
	A2000	GU General Fees Fund		1.00	119,995
Total FTE and Expenditures by Fund				2.00	206,240

W.S.U ANNUAL BUDGET
102809 - MRC - Campus Media Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970025	Technology Support Analyst Wasinger, Colton	12	1.00	46,803
	994610	Director Media Services Claxton, Matthew	12	1.00	75,990
	995897	Audio-Visual Technician Lager, Austin <i>\$12,724 of this position is funded from restricted use sources.</i>	12	1.00	50,898
	998354	Director Audio-Visual Engineering Corcoran, Ryan	12	1.00	80,652
	999582	Audio-Visual Live Event Services, Lead Pulaski, Aidan <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,909
Total Unclassified Salaries				5.00	311,251
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.75	160,966
	A2000	GU General Fees Fund		1.00	80,652
	D10221	RU MRC - Campus Media Services		1.25	69,633
Total Unclassified Salaries by Fund				5.00	311,251
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			43,286
	1210	Student Salaries-WS-WSU Match			2,123
	1690	Shrinkage			(7,740)
	1760	State Leave Pymt Assessment			1,933
	1830	Regents Retirement			26,460
	1850	TIAA Disability			3,116
	1911	Medicare			4,263
	1912	OASDI			18,210
	1750	Dependent Health Insurance			18,777
	1950	Single Group Health Insurance			40,493
	1970	Workers Compensation			649
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					151,570
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			108,759
	A2000	GU General Fees Fund			26,680
	D10221	RU MRC - Campus Media Services			16,131
Total Students and Fringe Benefits					151,570
Total Salaries and Fringe Benefits				5.00	462,821
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.75	269,725

W.S.U ANNUAL BUDGET
102809 - MRC - Campus Media Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		1.00	107,332
	D10221	RU MRC - Campus Media Services		1.25	85,764
		Total Salaries and Fringe Benefits		5.00	462,821
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			1,213
	7F	Commodities			97,117
	7H	Capital Outlay			77,662
		Total OOE			175,992
Total OOE by Fund					
	A2000	GU General Fees Fund			8,330
	D10221	RU MRC - Campus Media Services			-
	D11355	RU Campus Technology Fee			167,662
		Total OOE by Fund			175,992
		Total FTE and Expenditures		5.00	638,813
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.75	269,725
	A2000	GU General Fees Fund		1.00	115,662
	D10221	RU MRC - Campus Media Services		1.25	85,764
	D11355	RU Campus Technology Fee		-	167,662
		Total FTE and Expenditures by Fund		5.00	638,813

W.S.U ANNUAL BUDGET
102810 - MRC - Engineering Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997284	Audio-Visual Engineer Hosch, Richard	12	1.00	51,792
	999873	Audio-Visual Classroom Support, Lead Lacen, Ron	12	1.00	64,002
Total Unclassified Salaries				2.00	115,794
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		2.00	115,794
Total Unclassified Salaries by Fund				2.00	115,794
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(3,665)
	1760	State Leave Pymt Assessment			719
	1830	Regents Retirement			9,844
	1850	TIAA Disability			1,159
	1911	Medicare			1,523
	1912	OASDI			6,505
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			241
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					41,266
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			41,266
Total Students and Fringe Benefits					41,266
Total Salaries and Fringe Benefits				2.00	157,060
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		2.00	157,060
Total Salaries and Fringe Benefits				2.00	157,060
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			2,207
	7F	Commodities			8,486
	7H	Capital Outlay			-
Total OOE					10,693
Total OOE by Fund					
A2000		GU General Fees Fund			10,693
D10222		RU MRC - Engineering Services			-
Total OOE by Fund					10,693
Total FTE and Expenditures				2.00	167,753
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		2.00	157,060

W.S.U ANNUAL BUDGET
102810 - MRC - Engineering Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		-	10,693
	D10222	RU MRC - Engineering Services		-	-
Total FTE and Expenditures by Fund				2.00	167,753

W.S.U ANNUAL BUDGET
102814 - MRC - Video Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993439	Audio-Visual Engineer Rasico, Matthew	12	1.00	49,254
	994215	Video Content Producer, Entry Pham, Katie <i>\$10,655 of this position is funded from restricted use sources.</i>	12	1.00	42,619
	997374	Video Content and Production Creative Manager Rierson, Curtis	12	1.00	64,704
	998012	Manager, Media Services Johnston, Caleb	12	1.00	68,076
	999958	Video Content Producer, Entry Miller, Dakota <i>This position is fully funded from restricted use sources.</i>	12	1.00	48,235
Total Unclassified Salaries				5.00	272,889
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.75	213,999
	D10226	RU MRC - Video Services		1.25	58,890
Total Unclassified Salaries by Fund				5.00	272,889
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			9,934
	1690	Shrinkage			(6,921)
	1760	State Leave Pymt Assessment			1,697
	1830	Regents Retirement			23,197
	1850	TIAA Disability			2,732
	1911	Medicare			3,746
	1912	OASDI			16,005
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			50,616
	1970	Workers Compensation			567
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					115,655
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			92,499
	D10226	RU MRC - Video Services			23,156
Total Students and Fringe Benefits					115,655
Total Salaries and Fringe Benefits				5.00	388,544
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.75	306,498
	D10226	RU MRC - Video Services		1.25	82,046
Total Salaries and Fringe Benefits				5.00	388,544

W.S.U ANNUAL BUDGET
102814 - MRC - Video Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			2,037
	7F	Commodities			8,822
		Total OOE			10,859
Total OOE by Fund					
	A2000	GU General Fees Fund			10,859
		Total OOE by Fund			10,859
Total FTE and Expenditures				5.00	399,403
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.75	306,498
	A2000	GU General Fees Fund		-	10,859
	D10226	RU MRC - Video Services		1.25	82,046
		Total FTE and Expenditures by Fund		5.00	399,403

W.S.U ANNUAL BUDGET
102829 - MRC - Accessibility
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991659	Educational Accessibility Specialist, Senior Kromer, John	12	1.00	42,515
	993581	Database and Web Developer Castor, Jay	12	1.00	68,076
	994583	Manager, Media Services Kribs, Emily	12	1.00	67,615
	994864	Educational Accessibility Specialist, Senior Reed, Juanita	12	1.00	42,931
	994867	Educational Accessibility Specialist, Senior Chancellor, Jennifer	12	1.00	43,950
Total Unclassified Salaries				5.00	265,088
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	222,573
	A2000	GU General Fees Fund		1.00	42,515
Total Unclassified Salaries by Fund				5.00	265,088
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(8,282)
	1760	State Leave Pymt Assessment			1,647
	1830	Regents Retirement			22,535
	1850	TIAA Disability			2,654
	1911	Medicare			3,810
	1912	OASDI			16,283
	1950	Single Group Health Insurance			50,615
	1970	Workers Compensation			551
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					89,813
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			73,444
	A2000	GU General Fees Fund			16,369
Total Students and Fringe Benefits					89,813
Total Salaries and Fringe Benefits				5.00	354,901
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	296,017
	A2000	GU General Fees Fund		1.00	58,884
Total Salaries and Fringe Benefits				5.00	354,901
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			-

W.S.U ANNUAL BUDGET
102829 - MRC - Accessibility
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE				-	
Total OOE by Fund					
	D11325	RU MRC - Accessibility			-
Total OOE by Fund				-	
Total FTE and Expenditures				5.00	354,901
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	296,017
	A2000	GU General Fees Fund		1.00	58,884
	D11325	RU MRC - Accessibility		-	-
Total FTE and Expenditures by Fund				5.00	354,901

W.S.U ANNUAL BUDGET
102808 - MRC - Web Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970027	Director Media Services Marlett, Michael	12	1.00	75,990
	999137	Web Application Developer Webster, Jeremy	12	1.00	68,076
Total Unclassified Salaries				2.00	144,066
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	144,066
	A2000	GU General Fees Fund		-	-
Total Unclassified Salaries by Fund				2.00	144,066
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(4,541)
	1760	State Leave Pymt Assessment			895
	1830	Regents Retirement			12,247
	1850	TIAA Disability			1,441
	1911	Medicare			1,993
	1912	OASDI			8,519
	1750	Dependent Health Insurance			9,388
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			299
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					50,487
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			50,487
	A2000	GU General Fees Fund			-
Total Students and Fringe Benefits					50,487
Total Salaries and Fringe Benefits				2.00	194,553
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	194,553
	A2000	GU General Fees Fund		-	-
Total Salaries and Fringe Benefits				2.00	194,553
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				2.00	194,553
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	194,553

W.S.U ANNUAL BUDGET
102808 - MRC - Web Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		-	-
Total FTE and Expenditures by Fund				2.00	194,553

W.S.U ANNUAL BUDGET
108125 - Sunflower
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			244,300
7F		Commodities			3,500
Total OOE					247,800
Total OOE by Fund					
D10291	RU	Sunflower			75,000
A10628		Sunflower			172,800
Total OOE by Fund					247,800
Total FTE and Expenditures				-	247,800
Total FTE and Expenditures by Fund					
D10291	RU	Sunflower		-	75,000
A10628		Sunflower		-	172,800
Total FTE and Expenditures by Fund				-	247,800

W.S.U ANNUAL BUDGET
108126 - Sunflower Equipment Reserve Fund
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7H Capital Outlay					5,095
Total OOE					5,095
Total OOE by Fund					
A10629 Sunflower Equipment Reserve Fund					5,095
Total OOE by Fund					5,095
Total FTE and Expenditures				-	5,095
Total FTE and Expenditures by Fund					
A10629 Sunflower Equipment Reserve Fund				-	5,095
Total FTE and Expenditures by Fund				-	5,095

W.S.U ANNUAL BUDGET
102144 - Information Technology Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995188	Information Security Analyst, Entry Hopper, Joseph	12	1.00	68,000
This position is fully funded from restricted use sources.					
	997573	Chief Information Officer Harmon, Kenneth	12	1.00	240,612
	998805	Business Manager Patton, Jean	12	1.00	78,626
Total Unclassified Salaries				3.00	387,238
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	78,626
	A2000	GU General Fees Fund		1.00	240,612
	D10043	RU Information Technology Services		1.00	68,000
Total Unclassified Salaries by Fund				3.00	387,238
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(9,068)
	1760	State Leave Pymt Assessment			2,402
	1830	Regents Retirement			32,917
	1850	TIAA Disability			3,874
	1911	Medicare			5,562
	1912	OASDI			20,086
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			30,369
	1970	Workers Compensation			803
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					91,639
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			21,879
	A2000	GU General Fees Fund			47,454
	D10043	RU Information Technology Services			22,306
Total Students and Fringe Benefits					91,639
Total Salaries and Fringe Benefits				3.00	478,877
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	100,505
	A2000	GU General Fees Fund		1.00	288,066
	D10043	RU Information Technology Services		1.00	90,306
Total Salaries and Fringe Benefits				3.00	478,877
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			66,766
	7F	Commodities			400
	7H	Capital Outlay			1,500

W.S.U ANNUAL BUDGET
102144 - Information Technology Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7V	Miscellaneous Non Expense			750
	7Z	Transfers Out			7,500
		Total OOE			76,916
Total OOE by Fund					
	A2000	GU General Fees Fund			61,886
	D10706	RU ITS-PaperCut Revenue&Expense			15,030
		Total OOE by Fund			76,916
		Total FTE and Expenditures		3.00	555,793
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	100,505
	A2000	GU General Fees Fund		1.00	349,952
	D10043	RU Information Technology Services		1.00	90,306
	D10706	RU ITS-PaperCut Revenue&Expense		-	15,030
		Total FTE and Expenditures by Fund		3.00	555,793

W.S.U ANNUAL BUDGET
102423 - Information Security
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991440	IT Governance, Risk and Compliance Analyst Mark, Michelle	12	1.00	76,108
	993777	Security Engineer, Senior Vera Torres, Santiago	12	1.00	96,181
	993801	Chief Privacy Officer Riggs, Gina	12	1.00	112,015
	997640	Information Security Analyst Crager, Christopher	12	1.00	68,076
	997659	Information Security Analyst Seiwert, Matthew	12	1.00	68,076
	998529	Chief Information Security Officer Rodee, Mark	12	1.00	219,100
Total Unclassified Salaries				6.00	639,556
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	212,260
	A2000	GU General Fees Fund		3.00	427,296
Total Unclassified Salaries by Fund				6.00	639,556
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			30,840
	1690	Shrinkage			(18,484)
	1760	State Leave Pymt Assessment			3,969
	1830	Regents Retirement			54,366
	1850	TIAA Disability			6,398
	1911	Medicare			9,076
	1912	OASDI			36,608
	1750	Dependent Health Insurance			18,776
	1950	Single Group Health Insurance			40,492
	1970	Workers Compensation			1,326
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					183,367
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			106,138
	A2000	GU General Fees Fund			77,229
Total Students and Fringe Benefits					183,367
Total Salaries and Fringe Benefits				6.00	822,923
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	318,398
	A2000	GU General Fees Fund		3.00	504,525

W.S.U ANNUAL BUDGET
102423 - Information Security
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				6.00	822,923
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			278,465
	7F	Commodities			400
Total OOE					278,865
Total OOE by Fund					
	A2000	GU General Fees Fund			278,865
Total OOE by Fund					278,865
Total FTE and Expenditures				6.00	1,101,788
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	318,398
	A2000	GU General Fees Fund		3.00	783,390
Total FTE and Expenditures by Fund				6.00	1,101,788

W.S.U ANNUAL BUDGET
102534 - ITS Operational Facilities
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998515	Director IT Operations Rankin, John	12	1.00	97,421
Total Unclassified Salaries				1.00	97,421
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	97,421
Total Unclassified Salaries by Fund				1.00	97,421
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1690	Shrinkage			(2,949)
	1760	State Leave Pymt Assessment			605
	1830	Regents Retirement			8,281
	1850	TIAA Disability			975
	1911	Medicare			1,334
	1912	OASDI			5,702
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			202
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					28,967
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			28,967
Total Students and Fringe Benefits					28,967
Total Salaries and Fringe Benefits				1.00	126,388
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	126,388
Total Salaries and Fringe Benefits				1.00	126,388
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			43,650
	7F	Commodities			6,000
	7H	Capital Outlay			36,000
Total OOE					85,650
Total OOE by Fund					
	A2000	GU General Fees Fund			85,650
Total OOE by Fund					85,650
Total FTE and Expenditures				1.00	212,038
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-

W.S.U ANNUAL BUDGET
102534 - ITS Operational Facilities
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		1.00	212,038
Total FTE and Expenditures by Fund				1.00	212,038

W.S.U ANNUAL BUDGET
102535 - ITS Networking
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993396	Network Administrator, Senior Lee, Woocheol	12	1.00	105,000
\$103,709 of this position is funded from restricted use sources.					
	994760	Manager Network Administration Carney, Christopher	12	1.00	121,200
	997090	Network Analyst Burkey, Jeremy	12	1.00	70,689
	997703	Network Analyst, Senior Kliewer, Lawrence	12	1.00	78,669
	997750	Director Network and Telecommunications Neufeld, Keith	12	1.00	128,041
	998187	Network Analyst Alexander, John	12	1.00	76,165
	999421	Network Architect Landwehr, Kip	12	1.00	85,490
Total Unclassified Salaries				7.00	665,254
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	225,523
	A2000	GU General Fees Fund		3.01	336,023
	D11605	RU ITS Networking		0.99	103,709
Total Unclassified Salaries by Fund				7.00	665,254
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			22,000
	1690	Shrinkage			(16,700)
	1760	State Leave Pymt Assessment			4,129
	1830	Regents Retirement			56,550
	1850	TIAA Disability			6,655
	1911	Medicare			9,482
	1912	OASDI			40,541
	1750	Dependent Health Insurance			14,083
	1950	Single Group Health Insurance			70,862
	1970	Workers Compensation			1,381
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					208,983
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			90,542
	A2000	GU General Fees Fund			85,533
	D11605	RU ITS Networking			32,909
Total Students and Fringe Benefits					208,983

W.S.U ANNUAL BUDGET
102535 - ITS Networking
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				7.00	874,237
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	316,065
	A2000	GU General Fees Fund		3.01	421,555
	D11605	RU ITS Networking		0.99	136,617
Total Salaries and Fringe Benefits				7.00	874,237
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			431,000
	7H	Capital Outlay			94,468
Total OOE					525,468
Total OOE by Fund					
	A2000	GU General Fees Fund			294,468
	D11514	RU ITS Rural Grant - Network			231,000
Total OOE by Fund					525,468
Total FTE and Expenditures				7.00	1,399,705
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	316,065
	A2000	GU General Fees Fund		3.01	716,023
	D11514	RU ITS Rural Grant - Network		-	231,000
	D11605	RU ITS Networking		0.99	136,617
Total FTE and Expenditures by Fund				7.00	1,399,705

W.S.U ANNUAL BUDGET
102536 - ITS Project Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	996909	ITS Project Manager Dynes, Jennifer	12	1.00	72,000
	997726	Director ITS Project Management Barrett, Anita	12	1.00	136,940
Total Unclassified Salaries				2.00	208,940
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	208,940
Total Unclassified Salaries by Fund				2.00	208,940
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			11,900
	1690	Shrinkage			(6,183)
	1760	State Leave Pymt Assessment			1,297
	1830	Regents Retirement			17,760
	1850	TIAA Disability			2,090
	1911	Medicare			2,979
	1912	OASDI			12,732
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			434
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					67,949
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			11,900
	A2000	GU General Fees Fund			56,049
Total Students and Fringe Benefits					67,949
Total Salaries and Fringe Benefits				2.00	276,889
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	11,900
	A2000	GU General Fees Fund		2.00	264,989
Total Salaries and Fringe Benefits				2.00	276,889
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			132,037
	7H	Capital Outlay			1,250
Total OOE					133,287
Total OOE by Fund					
	A2000	GU General Fees Fund			133,287
Total OOE by Fund					133,287
Total FTE and Expenditures				2.00	410,176

W.S.U ANNUAL BUDGET
102536 - ITS Project Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	11,900
	A2000	GU General Fees Fund		2.00	398,276
Total FTE and Expenditures by Fund				2.00	410,176

W.S.U ANNUAL BUDGET
102537 - ITS Applications Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970054	Application Systems Programmer Calvin, Celia	12	1.00	70,000
	994784	Application Systems Architect, Senior Stitt, Jessica	12	1.00	100,000
	997165	Manager Web Application Development Snyder, Jennifer	12	1.00	99,571
	997281	Enterprise Application Administrator Herbert, Angela	12	0.80	68,327
	997469	Data Warehousing Analyst, Entry Pandiri, Pavan	12	1.00	62,806
	997632	Web Application Developer, Senior Allan, Caitlin	12	1.00	86,345
	997789	Manager Enterprise Applications Soth, Patricia	12	1.00	99,571
	997824	Web Application Developer Andino, Alexandra	12	1.00	68,076
	997870	Data Report Writer, Senior Dinkel, Darlene	12	1.00	64,624
	997912	Director Application Development and Support Morrill, Brett	12	1.00	126,141
	997973	Application Systems Architect, Senior Jacobs, John	12	1.00	96,180
	997974	Application Systems Programmer, Senior Nordhus, Judy	12	1.00	85,490
	998098	Manager Application Systems Tittel, Shelly	12	1.00	99,571
	998358	Web Application Developer Arnold, Samara	12	1.00	61,169
	998371	Data Report Writer, Senior Kelly, Jason	12	1.00	57,818
	998449	Manager Data Warehousing Crabtree, Kevin	12	1.00	99,571

W.S.U ANNUAL BUDGET
102537 - ITS Applications Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries				15.80	1,345,260
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.80	452,820
	A2000	GU General Fees Fund		9.00	892,440
Total Unclassified Salaries by Fund				15.80	1,345,260
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(40,918)
	1760	State Leave Pymt Assessment			8,350
	1830	Regents Retirement			114,354
	1850	TIAA Disability			13,459
	1911	Medicare			19,018
	1912	OASDI			81,290
	1750	Dependent Health Insurance			46,940
	1752	Healthy Kids Health Insurance			889
	1950	Single Group Health Insurance			161,968
	1970	Workers Compensation			2,793
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					408,143
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			156,775
	A2000	GU General Fees Fund			251,368
Total Students and Fringe Benefits					408,143
Total Salaries and Fringe Benefits				15.80	1,753,403
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.80	609,595
	A2000	GU General Fees Fund		9.00	1,143,808
Total Salaries and Fringe Benefits				15.80	1,753,403
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			982,834
	7F	Commodities			250
	7H	Capital Outlay			20,000
Total OOE					1,003,084
Total OOE by Fund					
	A2000	GU General Fees Fund			1,003,084
Total OOE by Fund					1,003,084
Total FTE and Expenditures				15.80	2,756,487
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.80	609,595
	A2000	GU General Fees Fund		9.00	2,146,892
Total FTE and Expenditures by Fund				15.80	2,756,487

W.S.U ANNUAL BUDGET
102538 - ITS Client Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1030		USS Salaries-Standby		-	-
Total USS Salaries				-	-
Total USS Salaries by Fund					
A2000		GU General Fees Fund		-	-
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970088		Technology HelpDesk Specialist Bails, Cole	12	1.00	42,598
991039		Technology HelpDesk Specialist Gipson, Ryan	12	1.00	45,822
994032		Technology HelpDesk and Desktop Support Specialist, Lead Steele, Andre'	12	1.00	54,995
994661		Desktop Support Specialist Head, Cameron <i>This position is fully funded from restricted use sources.</i>	12	1.00	46,717
995132		Technology Program Coordinator Belden, Bryant	12	0.50	26,780
996957		Manager HelpDesk Hawkins, Milissa	12	1.00	63,357
997677		Technology Asset Control Specialist McKinney, Kameron	12	1.00	49,712
997800		Desktop Support Specialist Ortiz, Danny	12	1.00	46,696
997802		Technology HelpDesk Specialist McCarthy, Kelly	12	1.00	45,822
997808		Desktop Support Specialist Beek, Justin	12	1.00	50,294
997855		Application Training Specialist, Lead Levine, Alexandra	12	1.00	56,909
997873		Desktop Support Specialist Sutton, Donovan	12	1.00	46,696
997968		Director IT Client Services Tafaroji, Shadi	12	1.00	112,015
998004		Manager Desktop Support Wolf, Jessica	12	1.00	78,669
998201		Desktop Support Specialist Shank, Dylan	12	1.00	46,946
998399		Technology HelpDesk Specialist Landers, Gage	12	1.00	45,822

W.S.U ANNUAL BUDGET
102538 - ITS Client Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998542	Manager Application Training Belden, Amy	12	1.00	88,505
	998587	Application Training Specialist Redington, Corby	12	1.00	52,936
	998646	Desktop Support Specialist Towle, Daniel	12	1.00	48,194
	998770	Technology HelpDesk Specialist Dealy, Michael	12	1.00	45,822
1160	Unclass	Sal-OT/Comp/AHR			-
Total Unclassified Salaries				19.50	1,095,308
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			15.50	802,249
A2000	GU General Fees Fund			3.00	246,342
D11608	RU ITS Client Services			1.00	46,717
Total Unclassified Salaries by Fund				19.50	1,095,308
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				36,500
1690	Shrinkage				(32,528)
1760	State Leave Pymt Assessment				6,802
1810	KPERS Retirement				-
1830	Regents Retirement				93,110
1850	TIAA Disability				10,963
1911	Medicare				15,538
1912	OASDI				66,399
1750	Dependent Health Insurance				28,164
1950	Single Group Health Insurance				177,153
1970	Workers Compensation				2,276
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					404,377
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				283,343
A2000	GU General Fees Fund				98,270
D11608	RU ITS Client Services				22,764
Total Students and Fringe Benefits					404,377
Total Salaries and Fringe Benefits				19.50	1,499,685
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			15.50	1,085,592
A2000	GU General Fees Fund			3.00	344,612
D11608	RU ITS Client Services			1.00	69,481
Total Salaries and Fringe Benefits				19.50	1,499,685
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				741,307
7F	Commodities				1,025
7H	Capital Outlay				11,950
Total OOE					754,282
Total OOE by Fund					
A2000	GU General Fees Fund				744,282
D11608	RU ITS Client Services				10,000
Total OOE by Fund					754,282
Total FTE and Expenditures				19.50	2,253,967
Total FTE and Expenditures by Fund					
A0003	GU State General Fund			15.50	1,085,592

W.S.U ANNUAL BUDGET
102538 - ITS Client Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		3.00	1,088,894
	D11608	RU ITS Client Services		1.00	79,481
Total FTE and Expenditures by Fund				19.50	2,253,967

W.S.U ANNUAL BUDGET
102539 - ITS Server Infrastructure
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991567	Windows Server Analyst Gross, Gregory	12	1.00	66,000
	996022	Server Analyst Whiteside, Brandon	12	1.00	68,076
	997583	Server Analyst Currier, Matthew	12	1.00	66,660
	997607	Server Analyst Rogers, James	12	1.00	68,076
	997707	Infrastructure Systems Architect Larrea, Daniel	12	1.00	99,571
	997717	Server Analyst Arrasmith, Luke	12	1.00	66,660
	997721	Server Analyst, Senior Cooper, Joshua	12	1.00	88,505
	997836	Database Administrator, Senior Oswalt, Robert	12	1.00	98,942
	997866	Server Analyst Davis, Brogan	12	1.00	68,076
	997924	Director Enterprise Infrastructure Holmes, Jason	12	1.00	136,940
	998034	Database Administrator, Senior Amrine, Laurie	12	1.00	98,942
	998070	Manager Server Support Phillips, Robert	12	1.00	112,015
	998218	Server Analyst Bergkamp, Garret	12	1.00	68,076
	998269	Server Analyst, Senior Davis, Donald	12	1.00	80,000
	998456	Server Analyst Mallory, Erik	12	1.00	68,076
	998759	Manager Server Support Martens, Corey	12	1.00	112,015

W.S.U ANNUAL BUDGET
102539 - ITS Server Infrastructure
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries				16.00	1,366,630
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		8.00	539,700
	A2000	GU General Fees Fund		8.00	826,930
Total Unclassified Salaries by Fund				16.00	1,366,630
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(41,436)
	1760	State Leave Pymt Assessment			8,484
	1830	Regents Retirement			116,173
	1850	TIAA Disability			13,673
	1911	Medicare			19,159
	1912	OASDI			81,889
	1750	Dependent Health Insurance			56,328
	1950	Single Group Health Insurance			151,845
	1970	Workers Compensation			2,833
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					408,948
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			177,698
	A2000	GU General Fees Fund			231,250
Total Students and Fringe Benefits					408,948
Total Salaries and Fringe Benefits				16.00	1,775,578
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.00	717,398
	A2000	GU General Fees Fund		8.00	1,058,180
Total Salaries and Fringe Benefits				16.00	1,775,578
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			972,804
	7F	Commodities			200
	7H	Capital Outlay			139,200
Total OOE					1,112,204
Total OOE by Fund					
	A2000	GU General Fees Fund			1,041,204
	D11827	RU ITS High Performance Computing			71,000
Total OOE by Fund					1,112,204
Total FTE and Expenditures				16.00	2,887,782
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.00	717,398
	A2000	GU General Fees Fund		8.00	2,099,384
	D11827	RU ITS High Performance Computing		-	71,000
Total FTE and Expenditures by Fund				16.00	2,887,782

W.S.U ANNUAL BUDGET
102148 - Campus Technology Fee
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			51,000
7F		Commodities			6,000
7H		Capital Outlay			110,662
Total OOE					167,662
Total OOE by Fund					
D10864	RU	Campus Technology Fee			167,662
Total OOE by Fund					167,662
Total FTE and Expenditures				-	167,662
Total FTE and Expenditures by Fund					
D10864	RU	Campus Technology Fee		-	167,662
Total FTE and Expenditures by Fund				-	167,662

W.S.U ANNUAL BUDGET
101646 - Talent Management System
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994960	Project Manager Thacker, Krista	12	1.00	89,550
	996471	Project Manager Martin, Susan	12	0.60	62,115
		This position is fully funded from restricted use sources.			
	998812	Business Technology Analyst Allen, Peggy	12	0.70	47,000
1116	27th Pay Period Unclassified Sal				-
1110	Uncl-Salaries-Seasonal and Temp				136,865
1115	Unclassified Salaries-Add'l Comp				111,958
Total Unclassified Salaries				2.30	447,488
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.70	47,000
	A2000	GU General Fees Fund		1.00	226,415
	D11863	RU Talent Mgmt. Project		0.60	174,073
Total Unclassified Salaries by Fund				2.30	447,488
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				34,800
1690	Shrinkage				(7,290)
1760	State Leave Pymt Assessment				2,778
1830	Regents Retirement				26,405
1850	TIAA Disability				3,108
1911	Medicare				6,475
1912	OASDI				27,675
1750	Dependent Health Insurance				-
1950	Single Group Health Insurance				18,332
1970	Workers Compensation				929
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					113,212
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			7,187
	A2000	GU General Fees Fund			66,576
	D11863	RU Talent Mgmt. Project			39,449
Total Students and Fringe Benefits					113,212
Total Salaries and Fringe Benefits				2.30	560,700
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.70	54,187
	A2000	GU General Fees Fund		1.00	292,991
	D11863	RU Talent Mgmt. Project		0.60	213,522
Total Salaries and Fringe Benefits				2.30	560,700
OTHER OPERATING EXPENDITURES (OOE)					

W.S.U ANNUAL BUDGET
101646 - Talent Management System
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7C	Contractual Services			207,000
		Total OOE			207,000
Total OOE by Fund					
	A2000	GU General Fees Fund			150,000
	D11863	RU Talent Mgmt. Project			57,000
		Total OOE by Fund			207,000
		Total FTE and Expenditures		2.30	767,700
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.70	54,187
	A2000	GU General Fees Fund		1.00	442,991
	D11863	RU Talent Mgmt. Project		0.60	270,522
		Total FTE and Expenditures by Fund		2.30	767,700

W.S.U ANNUAL BUDGET
102234 - NISS Student Digital Toolbox
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995132	Technology Program Coordinator Belden, Bryant	12	0.50	26,780
Total Unclassified Salaries				0.50	26,780
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.50	26,780
Total Unclassified Salaries by Fund				0.50	26,780
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1690	Shrinkage			(836)
	1760	State Leave Pymt Assessment			167
	1830	Regents Retirement			2,277
	1850	TIAA Disability			268
	1911	Medicare			383
	1912	OASDI			1,635
	1950	Single Group Health Insurance			5,062
	1970	Workers Compensation			56
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					9,012
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			9,012
	A2000	GU General Fees Fund			-
Total Students and Fringe Benefits					9,012
Total Salaries and Fringe Benefits				0.50	35,792
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.50	35,792
	A2000	GU General Fees Fund		-	-
Total Salaries and Fringe Benefits				0.50	35,792
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			800
	7F	Commodities			75
	7H	Capital Outlay			199,125
Total OOE					200,000
Total OOE by Fund					
	A0003	GU State General Fund			200,000
Total OOE by Fund					200,000
Total FTE and Expenditures				0.50	235,792
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.50	235,792
	A2000	GU General Fees Fund		-	-
Total FTE and Expenditures by Fund				0.50	235,792

W.S.U ANNUAL BUDGET
101614 - Regents Press of Kansas
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				70,000
Total OOE					70,000
Total OOE by Fund					
A0003	GU State General Fund				70,000
Total OOE by Fund					70,000
Total FTE and Expenditures				-	70,000
Total FTE and Expenditures by Fund					
A0003	GU State General Fund			-	70,000
Total FTE and Expenditures by Fund				-	70,000

W.S.U ANNUAL BUDGET
102141 - Performance Facilities
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999360	Production Technician Bainum, Kerry	12	1.00	39,291
		This position is fully funded from restricted use sources.			
	999570	Production Technician Muehl, David	12	1.00	40,518
1020	USS Salaries-OT			-	2,000
	Total USS Salaries			2.00	81,810
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	42,118
	D10095	RU Performance Facilities		1.00	39,691
	Total USS Salaries by Fund			2.00	81,810
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	997846	Manager Fine Arts Facilities Clithero, Ray	12	1.00	66,037
	999533	Box Office Coordinator Beaver, Sharla	12	1.00	41,059
		\$2,051 of this position is funded from restricted use sources.			
	Total Unclassified Salaries			2.00	107,096
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.95	105,045
	D10095	RU Performance Facilities		0.05	2,051
	Total Unclassified Salaries by Fund			2.00	107,096
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				32,000
1210	Student Salaries-WS-WSU Match				2,500
1690	Shrinkage				(4,784)
1760	State Leave Pymt Assessment				1,175
1810	KPERs Retirement				9,557
1830	Regents Retirement				9,105
1850	TIAA Disability				1,892
1911	Medicare				2,657
1912	OASDI				11,346
1750	Dependent Health Insurance				4,695
1752	Healthy Kids Health Insurance				890
1950	Single Group Health Insurance				40,494
1970	Workers Compensation				397
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				111,924
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			57,808
	D10095	RU Performance Facilities			54,116
	Total Students and Fringe Benefits				111,924
	Total Salaries and Fringe Benefits			4.00	300,830
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.95	204,971
	D10095	RU Performance Facilities		1.05	95,859
	Total Salaries and Fringe Benefits			4.00	300,830

W.S.U ANNUAL BUDGET
102141 - Performance Facilities
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			6,322
	7F	Commodities			4,115
	7V	Miscellaneous Non Expense			271
		Total OOE			10,708
Total OOE by Fund					
	A2000	GU General Fees Fund			6,667
	D10095	RU Performance Facilities			4,041
		Total OOE by Fund			10,708
Total FTE and Expenditures				4.00	311,538
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.95	204,971
	A2000	GU General Fees Fund		-	6,667
	D10095	RU Performance Facilities		1.05	99,900
		Total FTE and Expenditures by Fund		4.00	311,538

W.S.U ANNUAL BUDGET
101522 - Office of Student Success
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970032	Success Coach, Lead Coronado, Stefanie	12	1.00	55,111
	993705	Success Coach and Retention Specialist Ellis, Valerie	12	1.00	52,686
	993706	Success Coach Bruner, Caitlin	12	1.00	52,686
	993707	Success Coach Surender, Ashok	12	1.00	52,686
	997120	Assistant Director Academic Success Programs Rodrick, Heidi	12	1.00	70,075
	997489	Success Coach, Lead Dey, Chelsea	12	1.00	49,692
	997527	Assistant Director of First Year Programs Saucedo-Rodarte, Eiran	12	1.00	57,471
	997540	Director Student Success Sandlin, Kimberly	12	1.00	109,240
	997839	Administrative Assistant Allensworth, Cynthia	12	1.00	36,088
	998087	Student Program Coordinator Jordan, Caitlin	12	1.00	45,906
	998739	Student Program Coordinator Hannah, Kaelyn	12	1.00	45,822
		\$23,121 of this position is funded from restricted use sources.			
1110 Uncl-Salaries-Seasonal and Temp					-
Total Unclassified Salaries				11.00	627,464
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	36,088
	A2000	GU General Fees Fund		9.50	568,255
	D10784	RU Transition/Orientation Programs		0.50	23,121
Total Unclassified Salaries by Fund				11.00	627,464
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			41,493
	1690	Shrinkage			(18,887)
	1760	State Leave Pymt Assessment			3,896
	1830	Regents Retirement			53,341
	1850	TIAA Disability			6,280
	1911	Medicare			9,015

W.S.U ANNUAL BUDGET
101522 - Office of Student Success
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1912	OASDI				38,529
1750	Dependent Health Insurance				9,388
1950	Single Group Health Insurance				111,354
1970	Workers Compensation				1,308
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					255,717
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				15,375
A2000	GU General Fees Fund				231,092
D10784	RU Transition/Orientation Programs				9,250
Total Students and Fringe Benefits					255,717
Total Salaries and Fringe Benefits				11.00	883,181
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			1.00	51,463
A2000	GU General Fees Fund			9.50	799,347
D10784	RU Transition/Orientation Programs			0.50	32,371
Total Salaries and Fringe Benefits				11.00	883,181
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				32,405
7F	Commodities				46,207
7H	Capital Outlay				1,000
Total OOE					79,612
Total OOE by Fund					
A2000	GU General Fees Fund				41,565
D10784	RU Transition/Orientation Programs				38,047
Total OOE by Fund					79,612
Total FTE and Expenditures				11.00	962,793
Total FTE and Expenditures by Fund					
A0003	GU State General Fund			1.00	51,463
A2000	GU General Fees Fund			9.50	840,912
D10784	RU Transition/Orientation Programs			0.50	70,418
Total FTE and Expenditures by Fund				11.00	962,793

W.S.U ANNUAL BUDGET
102651 - CFA Advising Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991008		Academic Advisor Vacant		1.00	42,099
		This position is fully funded from restricted use sources.			
992004		Academic Advisor Dyson-Smith, Nicole	12	1.00	42,619
		This position is fully funded from restricted use sources.			
996780		Director of Academic Advising-College of Fine Arts Bosch, Kristen	12	1.00	70,346
998330		Academic Advisor Janner, Alysa	12	1.00	49,005
		This position is fully funded from restricted use sources.			
999239		Academic Advisor Petersen, Justin	12	1.00	49,005
		This position is fully funded from restricted use sources.			
Total Unclassified Salaries				5.00	253,074
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		1.00	70,346
D11361		RU CFA Advising Center		4.00	182,728
Total Unclassified Salaries by Fund				5.00	253,074
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			13,000
1210		Student Salaries-WS-WSU Match			6,471
1690		Shrinkage			(2,226)
1760		State Leave Pymt Assessment			1,572
1830		Regents Retirement			17,935
1850		TIAA Disability			2,534
1911		Medicare			3,600
1912		OASDI			15,387
1750		Dependent Health Insurance			4,694
1950		Single Group Health Insurance			40,492
1970		Workers Compensation			527
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					103,986
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			25,031
D11361		RU CFA Advising Center			66,955
D19321		RU Peer to Peer Mentoring Program			12,000
Total Students and Fringe Benefits					103,986
Total Salaries and Fringe Benefits				5.00	357,060
Total Salaries and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102651 - CFA Advising Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		1.00	95,377
	D11361	RU CFA Advising Center		4.00	249,683
	D19321	RU Peer to Peer Mentoring Program		-	12,000
		Total Salaries and Fringe Benefits		5.00	357,060
		OTHER OPERATING EXPENDITURES (OOE)			
	7C	Contractual Services			4,431
	7F	Commodities			780
	7L	Grants Claims & Shared Revenue			1,800
		Total OOE			7,011
		Total OOE by Fund			
	D11361	RU CFA Advising Center			4,011
	D19321	RU Peer to Peer Mentoring Program			3,000
		Total OOE by Fund			7,011
		Total FTE and Expenditures		5.00	364,071
		Total FTE and Expenditures by Fund			
	A2000	GU General Fees Fund		1.00	95,377
	D11361	RU CFA Advising Center		4.00	253,694
	D19321	RU Peer to Peer Mentoring Program		-	15,000
		Total FTE and Expenditures by Fund		5.00	364,071

W.S.U ANNUAL BUDGET
101609 - Recruitment-Academic Affairs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			40,000
7F		Commodities			-
Total OOE					40,000
Total OOE by Fund					
A2000		GU General Fees Fund			40,000
Total OOE by Fund					40,000
Total FTE and Expenditures				-	40,000
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	40,000
Total FTE and Expenditures by Fund				-	40,000

W.S.U ANNUAL BUDGET
102000 - Barton School Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993259	Business Manager Lukert, Brett	12	1.00	61,169
This position is fully funded from restricted use sources.					
	994482	Office Coordinator Vacant		1.00	43,077
This position is fully funded from restricted use sources.					
	997735	Director, Finance and Administration Adkisson, Joan	12	1.00	90,900
\$38,814 of this position is funded from restricted use sources.					
	998071	Dean, Barton School of Business & Professor Genin, Larisa	12	1.00	350,000
\$25,000 of this position is funded from restricted use sources.					
	998105	Executive Assistant Specialist Lopez, Jenny	12	1.00	62,124
\$34,736 of this position is funded from restricted use sources.					
	998481	Associate Dean, Barton School of Business, Professor & Associate Dean, Accreditation & Support Services Perry, John	12	1.00	203,958
1115	Unclassified Salaries-Add'l Comp				579,807
Total Unclassified Salaries				6.00	1,391,035
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.57	52,086
	A2000	GU General Fees Fund		2.37	556,346
	D10025	RU Dean's Office-Barton School		3.06	377,796
	D11274	RU Professional Edge Program		-	-
	D11615	RU Barton School Addl Compensation		-	269,807
	D11654	RU Barton Sch Widener Global Leadr		-	20,000
	D11964	RU Spero		-	115,000
Total Unclassified Salaries by Fund				6.00	1,391,035
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				40,000
1690	Shrinkage				(16,987)
1760	State Leave Pymt Assessment				8,628
1830	Regents Retirement				114,583
1850	TIAA Disability				13,914
1911	Medicare				19,928
1912	OASDI				73,880
1750	Dependent Health Insurance				14,083
1950	Single Group Health Insurance				50,618
1970	Workers Compensation				2,886
1980	Unemployment Compensation				-

W.S.U ANNUAL BUDGET
102000 - Barton School Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits				321,533	
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			13,613
	A2000	GU General Fees Fund			105,914
	D10025	RU Dean's Office-Barton School			129,227
	D11274	RU Professional Edge Program			-
	D11615	RU Barton School Addl Compensation			48,507
	D11654	RU Barton Sch Widener Global Leadr			3,597
	D11964	RU Spero			20,675
Total Students and Fringe Benefits				321,533	
Total Salaries and Fringe Benefits				6.00	1,712,568
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.57	65,699
	A2000	GU General Fees Fund		2.37	662,260
	D10025	RU Dean's Office-Barton School		3.06	507,023
	D11274	RU Professional Edge Program		-	-
	D11615	RU Barton School Addl Compensation		-	318,314
	D11654	RU Barton Sch Widener Global Leadr		-	23,597
	D11964	RU Spero		-	135,675
Total Salaries and Fringe Benefits				6.00	1,712,568
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			73,800
	7F	Commodities			18,650
	7H	Capital Outlay			2,000
Total OOE				94,450	
Total OOE by Fund					
	D10025	RU Dean's Office-Barton School			73,220
	D11274	RU Professional Edge Program			-
	D11654	RU Barton Sch Widener Global Leadr			3,330
	D11963	RU Cummings Student Managed Investm			17,200
	D11964	RU Spero			700
Total OOE by Fund				94,450	
Total FTE and Expenditures				6.00	1,807,018
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.57	65,699
	A2000	GU General Fees Fund		2.37	662,260
	D10025	RU Dean's Office-Barton School		3.06	580,243
	D11274	RU Professional Edge Program		-	-
	D11615	RU Barton School Addl Compensation		-	318,314
	D11654	RU Barton Sch Widener Global Leadr		-	26,927
	D11963	RU Cummings Student Managed Investm		-	17,200
	D11964	RU Spero		-	136,375
Total FTE and Expenditures by Fund				6.00	1,807,018

W.S.U ANNUAL BUDGET
102005 - Barton Sch Student Success Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991721		Student Success and Retention Coordinator Srenock, Matthew	12	1.00	42,619
		This position is fully funded from restricted use sources.			
992946		Recruitment and Scholarship Coordinator Somers, Rani	12	1.00	48,531
		This position is fully funded from restricted use sources.			
994303		Student Success and Transfer Specialist Mai, Richard	12	1.00	42,619
		This position is fully funded from restricted use sources.			
997350		Student Success and Graduation Specialist Pickering, Lora Lea	12	1.00	42,619
		This position is fully funded from restricted use sources.			
997857		Director Strategic Enrollment Student Services, College Brown, Zachary	12	1.00	71,527
		\$14,306 of this position is funded from restricted use sources.			
997859		Student Success Specialist Vacant		1.00	45,000
		This position is fully funded from restricted use sources.			
997896		Academic Advisor, Senior Smidt, Chelsea	12	1.00	45,822
		This position is fully funded from restricted use sources.			
997977		Academic Advising Coordinator Beach, Caroline	12	1.00	46,587
		This position is fully funded from restricted use sources.			
Total Unclassified Salaries				8.00	385,325
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		0.80	57,221
D10028		RU Barton Student Success Center		7.20	328,104
Total Unclassified Salaries by Fund				8.00	385,325
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			-
1210		Student Salaries-WS-WSU Match			8,000
1690		Shrinkage			(1,803)
1760		State Leave Pymt Assessment			2,393
1830		Regents Retirement			28,931
1850		TIAA Disability			3,859
1911		Medicare			5,376
1912		OASDI			22,977
1750		Dependent Health Insurance			18,777

W.S.U ANNUAL BUDGET
102005 - Barton Sch Student Success Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950		Single Group Health Insurance			60,739
1970		Workers Compensation			804
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					150,053
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			20,039
D10028		RU Barton Student Success Center			130,014
Total Students and Fringe Benefits					150,053
Total Salaries and Fringe Benefits				8.00	535,378
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		0.80	77,260
D10028		RU Barton Student Success Center		7.20	458,118
Total Salaries and Fringe Benefits				8.00	535,378
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			4,785
7F		Commodities			4,435
Total OOE					9,220
Total OOE by Fund					
D10028		RU Barton Student Success Center			9,220
Total OOE by Fund					9,220
Total FTE and Expenditures				8.00	544,598
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		0.80	77,260
D10028		RU Barton Student Success Center		7.20	467,338
Total FTE and Expenditures by Fund				8.00	544,598

W.S.U ANNUAL BUDGET
102011 - Applied Studies Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970017	Business Manager and Executive Assistant Critchfield, Michelle	12	1.00	58,016
	970044	Manager Admissions Recruitment and Marketing Vacant		1.00	48,000
	991022	Assistant Professor & Assistant Dean Berry, Bobby	12	1.00	103,478
	991548	Operations and Financial Director, College of Applied Studies Chenault, Vanessa	12	1.00	75,000
	991566	Associate Dean, Applied Studies Ross, Richard		1.00	122,773
	991630	Academic Program Specialist and Placement Coordinator Knox, Tierra	12	1.00	44,000
	994398	Program Manager Esports Vacant	12	0.30	11,404
		This position is fully funded from restricted use sources.			
	997918	Licensure and Academic Program Manager Sherrod Mount, Tierney	12	1.00	53,530
	998471	Dean, College of Applied Studies Friend, Jennifer	12	1.00	227,755
	998588	Communications and Marketing Specialist Wright, Julia	12	1.00	54,869
	998655	Associate Dean and Associate Professor Stinchcomb, Heidi	12	1.00	125,950
	1110	Uncl-Salaries-Seasonal and Temp			10,000
	1115	Unclassified Salaries-Add'l Comp			112,893
	1180	Unclassified Salaries-Lecturer			25,000
	1140	Grad Assistants-Other			58,870
Total Unclassified Salaries				10.30	1,131,538
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	157,008
	A2000	GU General Fees Fund		8.00	769,256
	D10050	RU Dean's Office-Applied Studies		0.30	170,274
	D11319	RU KS Mentor & Induction Center		-	35,000
Total Unclassified Salaries by Fund				10.30	1,131,538
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			7,680
	1690	Shrinkage			(26,437)

W.S.U ANNUAL BUDGET
102011 - Applied Studies Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1760		State Leave Pymt Assessment			7,020
1830		Regents Retirement			73,692
1850		TIAA Disability			10,381
1911		Medicare			15,368
1912		OASDI			62,800
1750		Dependent Health Insurance			14,082
1950		Single Group Health Insurance			70,862
1970		Workers Compensation			2,352
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					237,800
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			43,759
A2000		GU General Fees Fund			162,874
D10050		RU Dean's Office-Applied Studies			28,199
D11319		RU KS Mentor & Induction Center			2,968
Total Students and Fringe Benefits					237,800
Total Salaries and Fringe Benefits				10.30	1,369,338
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		2.00	200,767
A2000		GU General Fees Fund		8.00	932,130
D10050		RU Dean's Office-Applied Studies		0.30	198,473
D11319		RU KS Mentor & Induction Center		-	37,968
Total Salaries and Fringe Benefits				10.30	1,369,338
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			121,950
7F		Commodities			12,000
7H		Capital Outlay			70,000
7L		Grants Claims & Shared Revenue			4,000
7Z		Transfers Out			20,000
Total OOE					227,950
Total OOE by Fund					
A2000		GU General Fees Fund			-
D10050		RU Dean's Office-Applied Studies			222,950
D11319		RU KS Mentor & Induction Center			5,000
Total OOE by Fund					227,950
Total FTE and Expenditures				10.30	1,597,288
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		2.00	200,767
A2000		GU General Fees Fund		8.00	932,130
D10050		RU Dean's Office-Applied Studies		0.30	421,423
D11319		RU KS Mentor & Induction Center		-	42,968
Total FTE and Expenditures by Fund				10.30	1,597,288

W.S.U ANNUAL BUDGET
102021 - Engineering Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970052	Machining and Manufacturing Technology Coordinator Vacant		1.00	64,002
This position is fully funded from restricted use sources.					
	994220	Assistant Teaching Professor Spinder, Casey	9	1.00	77,806
This position is fully funded from restricted use sources.					
	995201	Associate Dean for Undergraduate and Graduate Programs Mahapatro, Anil	12	1.00	191,292
	996958	Assistant Dean for Student Success Mendez, Jacob	12	1.00	80,000
	996961	Associate Dean for Research Vacant		1.00	179,234
	997032	Director Student Engagement Brady-Wark, Katherine	12	1.00	57,000
	997988	Assistant Dean for Finance Arnold, Kristin	12	1.00	83,168
	998390	Dean and Professor Muscat, Anthony	12	1.00	286,661
	999888	Director Academic Advising Gartman, Andrea	12	1.00	77,175
	1110	Uncl-Salaries-Seasonal and Temp			15,000
	1140	Grad Assistants-Other			50,000
Total Unclassified Salaries				9.00	1,161,338
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	77,175
	A2000	GU General Fees Fund		6.00	877,355
	D10066	RU Dean's Office-Engineering		-	50,000
	D10704	RU Engineering Summer Camps		-	15,000
	D10808	RU Engineering Salaries - EEG		2.00	141,808
Total Unclassified Salaries by Fund				9.00	1,161,338
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			80,000
	1690	Shrinkage			(26,857)
	1760	State Leave Pymt Assessment			7,205
	1830	Regents Retirement			72,517
	1850	TIAA Disability			10,967
	1911	Medicare			15,939
	1912	OASDI			61,030
	1750	Dependent Health Insurance			14,083

W.S.U ANNUAL BUDGET
102021 - Engineering Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950		Single Group Health Insurance			60,739
1970		Workers Compensation			2,411
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					298,034
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			26,073
A2000		GU General Fees Fund			170,214
D10066		RU Dean's Office-Engineering			30,414
D10704		RU Engineering Summer Camps			1,273
D10808		RU Engineering Salaries - EEG			20,060
D10837		RU Undergrad Teaching Fellows Prog			50,000
Total Students and Fringe Benefits					298,034
Total Salaries and Fringe Benefits				9.00	1,459,372
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		1.00	103,248
A2000		GU General Fees Fund		6.00	1,047,569
D10066		RU Dean's Office-Engineering		-	80,414
D10704		RU Engineering Summer Camps		-	16,273
D10808		RU Engineering Salaries - EEG		2.00	161,868
D10837		RU Undergrad Teaching Fellows Prog		-	50,000
Total Salaries and Fringe Benefits				9.00	1,459,372
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			53,900
7F		Commodities			52,222
7H		Capital Outlay			43,600
7L		Grants Claims & Shared Revenue			11,086
Total OOE					160,808
Total OOE by Fund					
A2000		GU General Fees Fund			32,495
D10065		RU Engineering Open House			-
D10066		RU Dean's Office-Engineering			119,586
D10704		RU Engineering Summer Camps			8,727
Total OOE by Fund					160,808
Total FTE and Expenditures				9.00	1,620,180
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		1.00	103,248
A2000		GU General Fees Fund		6.00	1,080,064
D10065		RU Engineering Open House		-	-
D10066		RU Dean's Office-Engineering		-	200,000
D10704		RU Engineering Summer Camps		-	25,000
D10808		RU Engineering Salaries - EEG		2.00	161,868
D10837		RU Undergrad Teaching Fellows Prog		-	50,000
Total FTE and Expenditures by Fund				9.00	1,620,180

W.S.U ANNUAL BUDGET
102031 - Fine Arts Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994804	Scholarship Coordinator Simpson, Sarah	12	1.00	47,008
	997588	Assistant Dean Hanes, Wendy	12	1.00	78,338
	998303	Dean, Fine Arts & Professor Bukowski, Marie	12	1.00	212,100
	998799	Executive Assistant Wedan, Kevin	12	1.00	56,939
	999944	Business Manager-College of Fine Arts Ewert, Megan	12	1.00	61,169
1110	Uncl-Salaries-Seasonal and Temp				5,289
1115	Unclassified Salaries-Add'l Comp				-
Total Unclassified Salaries				5.00	460,843
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	243,454
	A2000	GU General Fees Fund		1.00	212,100
	D10089	RU Dean's Office-Fine Arts		-	5,289
Total Unclassified Salaries by Fund				5.00	460,843
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				-
1690	Shrinkage				(13,358)
1760	State Leave Pymt Assessment				2,862
1830	Regents Retirement				38,724
1850	TIAA Disability				4,558
1911	Medicare				6,643
1912	OASDI				26,332
1950	Single Group Health Insurance				50,616
1970	Workers Compensation				957
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					117,334
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			76,618
	A2000	GU General Fees Fund			40,267
	D10089	RU Dean's Office-Fine Arts			449
Total Students and Fringe Benefits					117,334
Total Salaries and Fringe Benefits				5.00	578,177
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	320,072
	A2000	GU General Fees Fund		1.00	252,367
	D10089	RU Dean's Office-Fine Arts		-	5,738

W.S.U ANNUAL BUDGET
102031 - Fine Arts Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				5.00	578,177
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			18,045
	7F	Commodities			17,000
	7H	Capital Outlay			7,000
	7Z	Transfers Out			6,762
Total OOE					48,807
Total OOE by Fund					
	A2000	GU General Fees Fund			19,545
	D10089	RU Dean's Office-Fine Arts			29,262
Total OOE by Fund					48,807
Total FTE and Expenditures				5.00	626,984
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	320,072
	A2000	GU General Fees Fund		1.00	271,912
	D10089	RU Dean's Office-Fine Arts		-	35,000
Total FTE and Expenditures by Fund				5.00	626,984

W.S.U ANNUAL BUDGET
102046 - Liberal Arts & Sciences Dean's Ofc.
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991726	Senior Associate Dean Bolin, Brien	12	1.00	157,101
	997656	Interim Dean, Liberal Arts & Sciences & Professor Eichhorn, David	12	1.00	180,000
	998023	Assistant Dean Miller, Cheryl	12	1.00	97,941
	998172	Executive Assistant and Scholarship Coordinator Neill, Deborah	12	1.00	56,008
	998207	Dean, Liberal Arts & Sciences & Professor Vacant		1.00	245,000
	998828	Office Coordinator DalPorto-Ward, Joyce	12	1.00	39,728
	999863	Business Manager Fortin, Jean-Pierre	12	1.00	73,972
1110	Uncl-Salaries-Seasonal and Temp				-
1160	Unclass Sal-OT/Comp/AHR				10,000
Total Unclassified Salaries				7.00	859,750
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	309,980
	A2000	GU General Fees Fund		4.00	539,770
	D10159	RU Dean's Office-Liberal Arts		-	10,000
Total Unclassified Salaries by Fund				7.00	859,750
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				15,000
1690	Shrinkage				(24,068)
1760	State Leave Pymt Assessment				5,335
1830	Regents Retirement				52,258
1850	TIAA Disability				8,602
1911	Medicare				12,158
1912	OASDI				47,823
1750	Dependent Health Insurance				18,778
1950	Single Group Health Insurance				60,740
1970	Workers Compensation				1,784
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					198,410
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			93,120
	A2000	GU General Fees Fund			103,491
	D10159	RU Dean's Office-Liberal Arts			1,799
Total Students and Fringe Benefits					198,410

W.S.U ANNUAL BUDGET
102046 - Liberal Arts & Sciences Dean's Ofc.
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				7.00	1,058,160
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	403,100
	A2000	GU General Fees Fund		4.00	643,261
	D10159	RU Dean's Office-Liberal Arts		-	11,799
Total Salaries and Fringe Benefits				7.00	1,058,160
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			116,991
	7F	Commodities			14,800
	7H	Capital Outlay			13,700
	7Z	Transfers Out			5
Total OOE					145,496
Total OOE by Fund					
	A2000	GU General Fees Fund			121,400
	D10159	RU Dean's Office-Liberal Arts			24,096
Total OOE by Fund					145,496
Total FTE and Expenditures				7.00	1,203,656
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	403,100
	A2000	GU General Fees Fund		4.00	764,661
	D10159	RU Dean's Office-Liberal Arts		-	35,895
Total FTE and Expenditures by Fund				7.00	1,203,656

W.S.U ANNUAL BUDGET
102079 - Office of Planning and Analysis
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995066	Institutional Research Analyst, Senior Franks, Tiffany	12	1.00	76,179
	997679	Institutional Research Analyst, Senior Smith, David	12	1.00	78,365
	997799	Institutional Research Analyst Crager, Whitney	12	1.00	74,169
	998861	Faculty Records Archivist and Faculty Senate Liaison Birdwell, Lee	12	1.00	48,402
\$7,676 of this position is funded from restricted use sources.					
Total Unclassified Salaries				4.00	277,115
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.84	116,905
	A2000	GU General Fees Fund		2.00	152,534
	D10832	RU Planning and Analysis		0.16	7,676
Total Unclassified Salaries by Fund				4.00	277,115
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(8,358)
	1760	State Leave Pymt Assessment			1,721
	1810	KPERS Retirement			5,654
	1830	Regents Retirement			19,443
	1850	TIAA Disability			2,773
	1911	Medicare			3,831
	1912	OASDI			16,372
	1750	Dependent Health Insurance			9,389
	1950	Single Group Health Insurance			40,494
	1970	Workers Compensation			576
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					91,895
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			37,262
	A2000	GU General Fees Fund			51,412
	D10832	RU Planning and Analysis			3,221
Total Students and Fringe Benefits					91,895
Total Salaries and Fringe Benefits				4.00	369,010
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.84	154,167
	A2000	GU General Fees Fund		2.00	203,946
	D10832	RU Planning and Analysis		0.16	10,897
Total Salaries and Fringe Benefits				4.00	369,010

W.S.U ANNUAL BUDGET
102079 - Office of Planning and Analysis
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			9,500
	7F	Commodities			1,750
	7H	Capital Outlay			15,750
		Total OOE			27,000
Total OOE by Fund					
	A2000	GU General Fees Fund			27,000
		Total OOE by Fund			27,000
Total FTE and Expenditures					
				4.00	396,010
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.84	154,167
	A2000	GU General Fees Fund		2.00	230,946
	D10832	RU Planning and Analysis		0.16	10,897
		Total FTE and Expenditures by Fund		4.00	396,010

W.S.U ANNUAL BUDGET
102081 - Academic Programs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			35,000
Total Unclassified Salaries				-	35,000
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	35,000
Total Unclassified Salaries by Fund				-	35,000
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(941)
1760		State Leave Pymt Assessment			217
1830		Regents Retirement			2,975
1850		TIAA Disability			350
1911		Medicare			508
1912		OASDI			2,170
1970		Workers Compensation			73
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					5,352
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			5,352
Total Students and Fringe Benefits					5,352
Total Salaries and Fringe Benefits				-	40,352
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	40,352
Total Salaries and Fringe Benefits				-	40,352
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			5,000
Total OOE					5,000
Total OOE by Fund					
A2000		GU General Fees Fund			5,000
Total OOE by Fund					5,000
Total FTE and Expenditures				-	45,352
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	45,352
Total FTE and Expenditures by Fund				-	45,352

W.S.U ANNUAL BUDGET
102110 - Health Professions Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
991997		Assistant Clinical Professor and Director of Scientific Foundation Division Smith, Samuel <i>\$5,000 of this position is funded from restricted use sources.</i>	12	1.00	86,465
994269		Assistant Educator Vacant	12	0.63	45,000
994320		Assistant Director, Academic Advising Shields, Erin <i>\$16,513 of this position is funded from restricted use sources.</i>	12	1.00	56,940
994486		Director Operations Taylor, Traci	12	0.94	72,468
995089		Director Business & Finance Clancy, Lisa <i>\$18,600 of this position is funded from restricted use sources.</i>	12	1.00	80,865
995090		Academic Advisor Senior, Health Professions Raburn, Jessica	12	0.85	44,631
995091		Academic Advisor, Health Professions Bryant, Kelsey	12	1.00	49,005
995200		Instructional Design Specialist Anozie, Jennifer	12	1.00	56,901
996759		Scholarship and Events Coordinator Bolton, Madison	12	0.54	22,563
997610		Associate Dean, Health Professions & Professor McCleary-Jones, Voncella	12	1.00	165,666
997784		Administrative Specialist Aguilar, Anna	12	0.26	9,458
997867		Dean, Health Professions & Professor Hand, Gregory	12	1.00	248,460
997963		Academic Advisor Senior, Health Professions Folkerts, Christina <i>\$2,634 of this position is funded from restricted use sources.</i>	12	1.00	52,675
998538		Director Strategic Enrollment Student Services Konecny, Amanda	12	1.00	87,996
998738		Multimedia Coordinator Stoskopf, Jamie	12	0.80	43,214

W.S.U ANNUAL BUDGET
102110 - Health Professions Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		\$10,851 of this position is funded from restricted use sources.			
	998775	Technology Support Analyst Rooney, Cory	12	1.00	50,000
		This position is fully funded from restricted use sources.			
	998985	Budget and Accounting Specialist Smith, Ashley	12	0.80	38,293
		\$3,576 of this position is funded from restricted use sources.			
	999425	Executive Assistant & Special Projects Coordinator Nutter, Coni	12	1.00	59,405
		\$7,127 of this position is funded from restricted use sources.			
1110	Uncl-Salaries-Seasonal and Temp				77,500
1115	Unclassified Salaries-Add'l Comp				15,000
1190	Unclassified Salaries-Vacation				-
	Total Unclassified Salaries			15.82	1,362,504
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			8.53	504,495
A2000	GU General Fees Fund			5.26	712,707
D10115	RU Dean's Office-Health Profession			1.82	134,450
D10697	RU Accel BSN Allocation Fund-Dean			0.20	10,851
	Total Unclassified Salaries by Fund			15.82	1,362,504
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				9,000
1210	Student Salaries-WS-WSU Match				2,094
1690	Shrinkage				(36,174)
1760	State Leave Pymt Assessment				8,462
1830	Regents Retirement				109,237
1850	TIAA Disability				12,862
1911	Medicare				19,262
1912	OASDI				78,117
1750	Dependent Health Insurance				42,065
1950	Single Group Health Insurance				141,326
1970	Workers Compensation				2,837
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				389,088
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				178,556
A2000	GU General Fees Fund				154,254
D10115	RU Dean's Office-Health Profession				54,324
D10697	RU Accel BSN Allocation Fund-Dean				1,955
	Total Students and Fringe Benefits				389,088
	Total Salaries and Fringe Benefits			15.82	1,751,592
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			8.53	683,051
A2000	GU General Fees Fund			5.26	866,961
D10115	RU Dean's Office-Health Profession			1.82	188,774
D10697	RU Accel BSN Allocation Fund-Dean			0.20	12,806
	Total Salaries and Fringe Benefits			15.82	1,751,592
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				84,032
7F	Commodities				10,126
7H	Capital Outlay				25,200
7Z	Transfers Out				25,000
	Total OOE				144,358
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102110 - Health Professions Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund			19,232
	D10115	RU Dean's Office-Health Profession			125,126
		Total OOE by Fund			144,358
		Total FTE and Expenditures		15.82	1,895,950
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.53	683,051
	A2000	GU General Fees Fund		5.26	886,193
	D10115	RU Dean's Office-Health Profession		1.82	313,900
	D10697	RU Accel BSN Allocation Fund-Dean		0.20	12,806
		Total FTE and Expenditures by Fund		15.82	1,895,950

W.S.U ANNUAL BUDGET
102122 - Graduate School Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
	999817	Degree Audit Specialist Angleton, Denecia	12	1.00	46,280
Total USS Salaries				1.00	46,280
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	46,280
Total USS Salaries by Fund				1.00	46,280
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997062	Student Program Coordinator Underwood, Abigail <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,802
	997979	Business Manager and Executive Assistant McCall, Carol	12	1.00	56,901
	998009	Dean of the Graduate School Pugh, Coleen	12	1.00	248,461
	998368	Manager Graduate Operations Gimlin, Denise <i>\$17,993 of this position is funded from restricted use sources.</i>	12	1.00	84,000
	998689	Associate Dean, Graduate School Navarro-Serrano, Jose	12	1.00	128,371
	998769	Degree Analyst Lazzo, Melinda	12	1.00	39,645
	999820	Graduate Assistantship Specialist Grace, Darby	12	1.00	43,014
1110	Uncl-Salaries-Seasonal and Temp				38,130
1140	Grad Assistants-Other				31,180
Total Unclassified Salaries				7.00	715,504
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	139,560
	A2000	GU General Fees Fund		2.79	480,969
	D10107	RU Dean's Office-Graduate School		1.21	94,974
Total Unclassified Salaries by Fund				7.00	715,504
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				-
1210	Student Salaries-WS-WSU Match				-
1690	Shrinkage				(19,489)
1760	State Leave Pymt Assessment				4,727
1810	KPERs Retirement				-
1830	Regents Retirement				58,865
1850	TIAA Disability				6,930
1911	Medicare				10,490
1912	OASDI				40,573
1750	Dependent Health Insurance				18,777
1950	Single Group Health Insurance				60,739
1970	Workers Compensation				1,584
1980	Unemployment Compensation				-

W.S.U ANNUAL BUDGET
102122 - Graduate School Dean's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits				183,196	
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			62,725
	A2000	GU General Fees Fund			105,652
	D10107	RU Dean's Office-Graduate School			14,820
Total Students and Fringe Benefits				183,196	
Total Salaries and Fringe Benefits				8.00	944,980
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	248,565
	A2000	GU General Fees Fund		2.79	586,621
	D10107	RU Dean's Office-Graduate School		1.21	109,794
Total Salaries and Fringe Benefits				8.00	944,980
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			64,835
	7F	Commodities			1,692
	7H	Capital Outlay			-
	7L	Grants Claims & Shared Revenue			-
Total OOE				66,527	
Total OOE by Fund					
	D10107	RU Dean's Office-Graduate School			66,227
	D11508	SRO Professional Development			300
Total OOE by Fund				66,527	
Total FTE and Expenditures				8.00	1,011,507
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	248,565
	A2000	GU General Fees Fund		2.79	586,621
	D10107	RU Dean's Office-Graduate School		1.21	176,021
	D11508	SRO Professional Development		-	300
Total FTE and Expenditures by Fund				8.00	1,011,507

W.S.U ANNUAL BUDGET
102138 - Assessment
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				23,000
Total OOE					23,000
Total OOE by Fund					
A2000	GU General Fees Fund				23,000
Total OOE by Fund					23,000
Total FTE and Expenditures				-	23,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	23,000
Total FTE and Expenditures by Fund				-	23,000

W.S.U ANNUAL BUDGET
103001 - Office of Research & Technology Tsf
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970007	Business Technology Analyst Fortman, Bret	12	0.35	23,030
		This position is fully funded from restricted use sources.			
	994404	Director Research Office Davis, Karen	12	0.50	90,125
	997423	Research Business Manager Gofur, Md	12	1.00	85,599
		This position is fully funded from restricted use sources.			
	997581	Deputy General Counsel Jacob-Warren, Misha	12	0.20	37,766
		This position is fully funded from restricted use sources.			
	997732	General Counsel Boden, Stacia	12	0.13	41,422
		This position is fully funded from restricted use sources.			
	999097	Business Technology Analyst, Senior Nguyen, Annie	12	0.35	28,987
		This position is fully funded from restricted use sources.			
Total Unclassified Salaries				2.53	306,929
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		0.50	90,125
	D10574	SRO Office of Research & Tech Tsf		2.03	216,804
Total Unclassified Salaries by Fund				2.53	306,929
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(2,539)
	1760	State Leave Pymt Assessment			1,905
	1830	Regents Retirement			26,091
	1850	TIAA Disability			3,072
	1911	Medicare			4,346
	1912	OASDI			17,358
	1750	Dependent Health Insurance			7,281
	1950	Single Group Health Insurance			25,657
	1970	Workers Compensation			639
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					83,810
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			18,666
	D10574	SRO Office of Research & Tech Tsf			65,144
Total Students and Fringe Benefits					83,810
Total Salaries and Fringe Benefits				2.53	390,739

W.S.U ANNUAL BUDGET
103001 - Office of Research & Technology Tsf
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		0.50	108,791
	D10574	SRO Office of Research & Tech Tsf		2.03	281,948
		Total Salaries and Fringe Benefits		2.53	390,739
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			271,450
	7F	Commodities			18,000
	7H	Capital Outlay			3,000
	7Z	Transfers Out			1,436,472
		Total OOE			1,728,922
Total OOE by Fund					
	D10574	SRO Office of Research & Tech Tsf			1,711,422
	D10763	SRO RTT Greenphire			17,500
		Total OOE by Fund			1,728,922
		Total FTE and Expenditures		2.53	2,119,661
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		0.50	108,791
	D10574	SRO Office of Research & Tech Tsf		2.03	1,993,370
	D10763	SRO RTT Greenphire		-	17,500
		Total FTE and Expenditures by Fund		2.53	2,119,661

W.S.U ANNUAL BUDGET
103050 - Univ Support-Research & Tech Transf
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995262	Faculty Development Program Manager Hinsdale, Debby	12	0.50	34,497
This position is fully funded from restricted use sources.					
	1115	Unclassified Salaries-Add'l Comp			7,500
Total Unclassified Salaries				0.50	41,997
Total Unclassified Salaries by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf		0.50	41,997
Total Unclassified Salaries by Fund				0.50	41,997
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			261
	1830	Regents Retirement			3,571
	1850	TIAA Disability			420
	1911	Medicare			590
	1912	OASDI			2,520
	1750	Dependent Health Insurance			2,347
	1950	Single Group Health Insurance			5,062
	1970	Workers Compensation			88
Total Students and Fringe Benefits					14,859
Total Students and Fringe Benefits by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf			14,859
Total Students and Fringe Benefits					14,859
Total Salaries and Fringe Benefits				0.50	56,856
Total Salaries and Fringe Benefits by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf		0.50	56,856
Total Salaries and Fringe Benefits				0.50	56,856
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			16,000
	7Z	Transfers Out			324,053
Total OOE					340,053
Total OOE by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf			340,053
Total OOE by Fund					340,053
Total FTE and Expenditures				0.50	396,909
Total FTE and Expenditures by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf		0.50	396,909
Total FTE and Expenditures by Fund				0.50	396,909

W.S.U ANNUAL BUDGET
103060 - Tech Transfer & Commercialization
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980132	IDP Business Manager Wood, Brenen <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,700
	980316	IDP Program Manager, Business/Innovation Programs Khan, Zeeshan <i>This position is fully funded from restricted use sources.</i>	12	1.00	92,700
	980646	Program Manager, Trademarks and Branding Vacant <i>This position is fully funded from restricted use sources.</i>	12	1.00	68,000
	980755	IDP Program Manager, Intellectual Property Morgan, Audra <i>This position is fully funded from restricted use sources.</i>	12	1.00	105,961
	980860	IDP Project Manager Holthusen, Joseph <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,058
	996930	IDP Associate Vice President Technology Commercialization and Industry Engagement Gerlach, Robert <i>This position is fully funded from restricted use sources.</i>	12	0.95	177,385
	1115	Unclassified Salaries-Add'l Comp			101,574
Total Unclassified Salaries				5.95	699,378
Total Unclassified Salaries by Fund					
	D11058	RU Tech Transfer & Commerc.		1.00	169,574
	D11085	SRO Tech Transfer & Commerc.		4.95	529,804
Total Unclassified Salaries by Fund				5.95	699,378
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			99,840
	1760	State Leave Pymt Assessment			4,338
	1830	Regents Retirement			59,449
	1850	TIAA Disability			6,995
	1911	Medicare			9,959
	1912	OASDI			42,394
	1750	Dependent Health Insurance			13,848
	1950	Single Group Health Insurance			39,986
	1970	Workers Compensation			1,451
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					278,260
Total Students and Fringe Benefits by Fund					
	D11058	RU Tech Transfer & Commerc.			144,730
	D11085	SRO Tech Transfer & Commerc.			133,530
Total Students and Fringe Benefits					278,260

W.S.U ANNUAL BUDGET
103060 - Tech Transfer & Commercialization
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				5.95	977,638
Total Salaries and Fringe Benefits by Fund					
	D11058	RU Tech Transfer & Commmerc.		1.00	314,304
	D11085	SRO Tech Transfer & Commmerc.		4.95	663,334
Total Salaries and Fringe Benefits				5.95	977,638
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			234,259
	7F	Commodities			966
	7H	Capital Outlay			4,000
	7L	Grants Claims & Shared Revenue			224,000
	7X	Indirect Costs			16,500
Total OOE					479,725
Total OOE by Fund					
	D11058	RU Tech Transfer & Commmerc.			253,466
	D11085	SRO Tech Transfer & Commmerc.			226,259
Total OOE by Fund					479,725
Total FTE and Expenditures				5.95	1,457,363
Total FTE and Expenditures by Fund					
	D11058	RU Tech Transfer & Commmerc.		1.00	567,770
	D11085	SRO Tech Transfer & Commmerc.		4.95	889,593
Total FTE and Expenditures by Fund				5.95	1,457,363

**W.S.U ANNUAL BUDGET
103061 - ORTT Pre-Award
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970128	Office Manager Magee, Shelly	12	1.00	58,240
		\$12,334 of this position is funded from restricted use sources.			
	970129	Contracts and Grants Specialist, Lead Vacant	12	1.00	70,000
		This position is fully funded from restricted use sources.			
	991522	Contracts and Grants Specialist Tucker, Amanda	12	1.00	63,003
		\$31,502 of this position is funded from restricted use sources.			
	991662	Contracts and Grants Specialist Vacant	12	1.00	61,672
		This position is fully funded from restricted use sources.			
	992950	Contracts & Grants Specialist Pham, Laura	12	1.00	54,829
		\$39,984 of this position is funded from restricted use sources.			
	994955	Contracts and Grants Specialist Spencer, Patrick	12	1.00	61,672
		\$30,836 of this position is funded from restricted use sources.			
	995265	Contracts and Grants Specialist, Senior Haug, Sarah	12	1.00	76,003
		\$10,640 of this position is funded from restricted use sources.			
	995314	Grants Specialist, Senior Clifford, Denee	12	1.00	76,003
		\$11,188 of this position is funded from restricted use sources.			
	997205	Associate Director, Pre-Award Henderson, Jana	12	1.00	95,000
	997328	Contracts and Grants Specialist, Lead Cook, Frances	12	1.00	82,820
	998275	Institutional Review Board Coordinator Steinacher, Linda	12	1.00	56,992
	999074	Grants Coordinator Schneider, Brandon	12	1.00	45,573
Total Unclassified Salaries				12.00	801,807
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		7.77	533,651
	D11096	SRO ORTT Pre-Award		4.23	268,156

W.S.U ANNUAL BUDGET
103061 - ORTT Pre-Award
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Unclassified Salaries by Fund				12.00	801,807
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			-
1690		Shrinkage			(16,271)
1760		State Leave Pymt Assessment			4,980
1810		KPERS Retirement			11,096
1830		Regents Retirement			54,843
1850		TIAA Disability			8,027
1911		Medicare			11,349
1912		OASDI			48,499
1750		Dependent Health Insurance			23,471
1950		Single Group Health Insurance			80,988
1970		Workers Compensation			1,670
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					228,652
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			163,462
D11096		SRO ORTT Pre-Award			65,190
Total Students and Fringe Benefits					228,652
Total Salaries and Fringe Benefits				12.00	1,030,459
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		7.77	697,113
D11096		SRO ORTT Pre-Award		4.23	333,346
Total Salaries and Fringe Benefits				12.00	1,030,459
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			32,630
7F		Commodities			200
7H		Capital Outlay			3,700
Total OOE					36,530
Total OOE by Fund					
D11096		SRO ORTT Pre-Award			36,530
Total OOE by Fund					36,530
Total FTE and Expenditures				12.00	1,066,989
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		7.77	697,113
D11096		SRO ORTT Pre-Award		4.23	369,876
Total FTE and Expenditures by Fund				12.00	1,066,989

W.S.U ANNUAL BUDGET
102232 - NISS AVP of StudSuccess&Persistence
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993978	Assistant Vice President Student Success and Persistence and Interim Director of Online and Adult Learning Bruner, Brett	12	0.87	114,506
Total Unclassified Salaries				0.87	114,506
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		0.87	114,506
Total Unclassified Salaries by Fund				0.87	114,506
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(3,280)
1760		State Leave Pymt Assessment			710
1830		Regents Retirement			9,734
1850		TIAA Disability			1,146
1911		Medicare			1,649
1912		OASDI			7,048
1950		Single Group Health Insurance			8,815
1970		Workers Compensation			238
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					26,060
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			26,060
Total Students and Fringe Benefits					26,060
Total Salaries and Fringe Benefits				0.87	140,566
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		0.87	140,566
Total Salaries and Fringe Benefits				0.87	140,566
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				0.87	140,566
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		0.87	140,566
Total FTE and Expenditures by Fund				0.87	140,566

W.S.U ANNUAL BUDGET
102238 - NISS Office of Student Success
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993969	Success Coach Compton, Lawrence	12	1.00	52,686
Total Unclassified Salaries				1.00	52,686
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	52,686
Total Unclassified Salaries by Fund				1.00	52,686
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(1,648)
	1760	State Leave Pymt Assessment			327
	1830	Regents Retirement			4,479
	1850	TIAA Disability			527
	1911	Medicare			758
	1912	OASDI			3,237
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			111
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					17,914
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			17,914
Total Students and Fringe Benefits					17,914
Total Salaries and Fringe Benefits				1.00	70,600
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	70,600
Total Salaries and Fringe Benefits				1.00	70,600
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.00	70,600
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	70,600
Total FTE and Expenditures by Fund				1.00	70,600

W.S.U ANNUAL BUDGET
102121 - Hispanic Serving Initiatives
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995176	Engagement Specialist for HSI	12	0.50	30,000
		Ortiz Colon, Enid			
		<i>This position is fully funded from restricted use sources.</i>			
Total Unclassified Salaries				0.50	30,000
Total Unclassified Salaries by Fund					
	D11895	RU HSI		0.50	30,000
Total Unclassified Salaries by Fund				0.50	30,000
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			5,000
	1210	Student Salaries-WS-WSU Match			3,000
	1760	State Leave Pymt Assessment			186
	1830	Regents Retirement			2,550
	1850	TIAA Disability			300
	1911	Medicare			429
	1912	OASDI			1,831
	1750	Dependent Health Insurance			2,347
	1950	Single Group Health Insurance			5,062
	1970	Workers Compensation			63
Total Students and Fringe Benefits					20,768
Total Students and Fringe Benefits by Fund					
	D11895	RU HSI			20,768
Total Students and Fringe Benefits					20,768
Total Salaries and Fringe Benefits				0.50	50,768
Total Salaries and Fringe Benefits by Fund					
	D11895	RU HSI		0.50	50,768
Total Salaries and Fringe Benefits				0.50	50,768
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			12,500
	7L	Grants Claims & Shared Revenue			-
Total OOE					12,500
Total OOE by Fund					
	D11895	RU HSI			12,500
Total OOE by Fund					12,500
Total FTE and Expenditures				0.50	63,268
Total FTE and Expenditures by Fund					
	D11895	RU HSI		0.50	63,268
Total FTE and Expenditures by Fund				0.50	63,268

W.S.U ANNUAL BUDGET
102254 - Faculty Athletic Representative
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				7,000
Total OOE					7,000
Total OOE by Fund					
D19310	RU Faculty Athletic Representative				7,000
Total OOE by Fund					7,000
Total FTE and Expenditures				-	7,000
Total FTE and Expenditures by Fund					
D19310	RU Faculty Athletic Representative			-	7,000
Total FTE and Expenditures by Fund				-	7,000

W.S.U ANNUAL BUDGET
102218 - Barton School Undergrad Recruiting
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			10,375
7F		Commodities			395
Total OOE					10,770
Total OOE by Fund					
D11374	RU	Barton School Underg Recruiting			10,770
Total OOE by Fund					10,770
Total FTE and Expenditures				-	10,770
Total FTE and Expenditures by Fund					
D11374	RU	Barton School Underg Recruiting		-	10,770
Total FTE and Expenditures by Fund				-	10,770

W.S.U ANNUAL BUDGET
102256 - BartonCareer&ProfessionDevelpOffice
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991590	Executive Director, Office of Career and Professional Development Khan, Christina	12	1.00	130,000
This position is fully funded from restricted use sources.					
	994103	Manager, Office of Career and Professional Development Kelley-Crowley, Kianga	12	1.00	65,650
This position is fully funded from restricted use sources.					
	1115	Unclassified Salaries-Add'l Comp			5,000
Total Unclassified Salaries				2.00	200,650
Total Unclassified Salaries by Fund					
	D11274	RU Professional Edge Program		2.00	200,650
Total Unclassified Salaries by Fund				2.00	200,650
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			1,245
	1830	Regents Retirement			17,057
	1850	TIAA Disability			2,007
	1911	Medicare			2,864
	1912	OASDI			12,242
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			417
Total Students and Fringe Benefits					50,649
Total Students and Fringe Benefits by Fund					
	D11274	RU Professional Edge Program			50,649
Total Students and Fringe Benefits					50,649
Total Salaries and Fringe Benefits				2.00	251,299
Total Salaries and Fringe Benefits by Fund					
	D11274	RU Professional Edge Program		2.00	251,299
Total Salaries and Fringe Benefits				2.00	251,299
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			11,415
	7F	Commodities			1,050
Total OOE					12,465
Total OOE by Fund					
	D11274	RU Professional Edge Program			12,465
Total OOE by Fund					12,465
Total FTE and Expenditures				2.00	263,764
Total FTE and Expenditures by Fund					
	D11274	RU Professional Edge Program		2.00	263,764
Total FTE and Expenditures by Fund				2.00	263,764

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Academic Support Program
Program Code 43000

Academic Support Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 180,043	\$ -	\$ 180,043	0.6%	\$ 39,691	\$ 219,734	0.5%
Unclassified Salaries	7,595,169	10,361,783	17,956,951	58.5%	4,524,243	22,481,194	54.0%
Student Salaries	128,177	212,293	340,470	1.1%	251,680	592,150	1.4%
Fringe Benefits	2,905,270	2,796,635	5,701,906	18.6%	1,043,715	6,745,620	16.2%
Shrinkage	(243,575)	(300,069)	(543,644)	-1.8%	-	(543,644)	-1.3%
Subtotal Salaries and Fringe Benefits	<u>\$ 10,565,084</u>	<u>\$ 13,070,642</u>	<u>\$ 23,635,726</u>	<u>76.9%</u>	<u>\$ 5,859,329</u>	<u>\$ 29,495,055</u>	<u>70.8%</u>
Other Operating Expenditures	<u>\$ 287,308</u>	<u>\$ 6,797,616</u>	<u>\$ 7,084,924</u>	<u>23.1%</u>	<u>\$ 5,070,659</u>	<u>\$ 12,155,583</u>	<u>29.2%</u>
Total Academic Support Program Budget	<u><u>\$ 10,852,392</u></u>	<u><u>\$ 19,868,258</u></u>	<u><u>\$ 30,720,650</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 10,929,988</u></u>	<u><u>\$ 41,650,638</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget
Student Services Program
Program Code 44000

Student Services Program Definition

The Student Services Program includes funds expended for offices of admissions and the registrar and activities with the primary purpose of contributing to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. It includes expenditures for student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics, counseling and career guidance and student aid administration. The Student Services Program is further divided into six sub-programs: Student Services Administration (44051), Social and Cultural Development (44052), Counseling and Career Guidance (44053), Financial Aid Administration (44054), Intercollegiate Athletics (44056), and Student Recruitment, Admissions, and Records (44057).

W.S.U ANNUAL BUDGET
102075 - Liberal Arts Advising Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970131	Academic Advisor, Senior, Liberal Arts Albright, Erin	12	1.00	46,488
	970132	Academic Advisor, Senior, Liberal Arts Mayagoitia, Emily	12	1.00	46,654
	997674	Assistant Director, Academic Advising Krehbiel, Nancy	12	1.00	56,925
	997741	Academic Advisor, Liberal Arts Kerschen, Nyssa	12	1.00	46,509
	997958	Academic Advisor, Liberal Arts Brozek, Kaytie	12	1.00	49,005
	998018	Academic Advisor, Liberal Arts Scott, Angela	12	1.00	49,005
	998020	Academic Advisor, Senior Liberal Arts Calvert, Anthony	12	1.00	47,944
	998022	Academic Advisor, Liberal Arts Endicott, Nicholas	12	1.00	49,005
	998476	Director Academic Advising, Liberal Arts Phillips, Patricia	12	1.00	71,606
	998878	Administrative Assistant Castillo, Karime	12	1.00	35,880
	998879	Records Coordinator Rinehart-Taylor, Ryan	12	1.00	47,632
Total Unclassified Salaries				11.00	546,653
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.00	306,558
	A2000	GU General Fees Fund		5.00	240,094
Total Unclassified Salaries by Fund				11.00	546,653
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			16,650
	1690	Shrinkage			(16,949)
	1760	State Leave Pymt Assessment			3,394
	1830	Regents Retirement			46,471
	1850	TIAA Disability			5,474
	1911	Medicare			7,642
	1912	OASDI			32,659
	1750	Dependent Health Insurance			18,776

W.S.U ANNUAL BUDGET
102075 - Liberal Arts Advising Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950		Single Group Health Insurance			80,984
1970		Workers Compensation			1,139
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					196,240
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			106,374
A2000		GU General Fees Fund			89,867
Total Students and Fringe Benefits					196,240
Total Salaries and Fringe Benefits				11.00	742,893
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		6.00	412,932
A2000		GU General Fees Fund		5.00	329,961
Total Salaries and Fringe Benefits				11.00	742,893
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			6,600
7F		Commodities			7,070
7H		Capital Outlay			4,400
Total OOE					18,070
Total OOE by Fund					
A2000		GU General Fees Fund			18,070
Total OOE by Fund					18,070
Total FTE and Expenditures				11.00	760,963
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		6.00	412,932
A2000		GU General Fees Fund		5.00	348,031
Total FTE and Expenditures by Fund				11.00	760,963

**W.S.U ANNUAL BUDGET
101986 - OSAT Assistive Technology
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			50,000
Total OOE					50,000
Total OOE by Fund					
D11978		RU OSAT Assistive Technology			50,000
Total OOE by Fund					50,000
Total FTE and Expenditures				-	50,000
Total FTE and Expenditures by Fund					
D11978		RU OSAT Assistive Technology		-	50,000
Total FTE and Expenditures by Fund				-	50,000

W.S.U ANNUAL BUDGET
101909 - WSU TRIO Programs Support
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994787	Associate Vice President College Readiness/Retention Programs Colvin, Deltha	12	1.00	156,334
	998057	Grants Analyst Dsouza, Alan	12	1.00	65,578
Total Unclassified Salaries				2.00	221,912
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	65,578
	A2000	GU General Fees Fund		1.00	156,334
Total Unclassified Salaries by Fund				2.00	221,912
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(6,533)
	1760	State Leave Pymt Assessment			1,377
	1830	Regents Retirement			18,864
	1850	TIAA Disability			2,220
	1911	Medicare			3,172
	1912	OASDI			13,561
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			460
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					58,061
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			24,320
	A2000	GU General Fees Fund			33,741
Total Students and Fringe Benefits					58,061
Total Salaries and Fringe Benefits				2.00	279,973
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	89,898
	A2000	GU General Fees Fund		1.00	190,075
Total Salaries and Fringe Benefits				2.00	279,973
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				2.00	279,973
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	89,898

W.S.U ANNUAL BUDGET
101909 - WSU TRIO Programs Support
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		1.00	190,075
Total FTE and Expenditures by Fund				2.00	279,973

W.S.U ANNUAL BUDGET
101916 - OfficeStudentAccommodations/Testing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993538	Success Coach Steinert, Shasta	12	1.00	52,686
	994644	Success Coach Saens, Kayla	12	1.00	52,686
	995025	Success Coach Gegen, Gregory	12	1.00	52,686
	996501	Success Coach Roeder, Joshua	12	1.00	52,686
	997915	Director Disability Services Medina Keiser, Isabel	12	1.00	72,468
	998189	Sign Language Interpreter, Senior Rawlings, Kelly	12	1.00	56,909
	998902	Testing Coordinator Ortiz, Carmen	12	0.21	9,985
	998903	Administrative Specialist Shanahan, Stacy	12	1.00	42,411
	998922	Assistant Director Disability Services Nicholson, Jennifer	12	1.00	50,869
1110	Uncl-Salaries-Seasonal and Temp				-
1115	Unclassified Salaries-Add'l Comp				-
1160	Unclass Sal-OT/Comp/AHR				500
Total Unclassified Salaries				8.21	443,887
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			8.00	433,903
A2000	GU General Fees Fund			0.21	9,985
Total Unclassified Salaries by Fund				8.21	443,887
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				13,000
1210	Student Salaries-WS-WSU Match				6,737
1690	Shrinkage				(13,935)
1760	State Leave Pymt Assessment				2,756
1830	Regents Retirement				37,735
1850	TIAA Disability				4,442
1911	Medicare				6,345
1912	OASDI				27,111
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				83,120
1970	Workers Compensation				927
1980	Unemployment Compensation				-

W.S.U ANNUAL BUDGET
101916 - OfficeStudentAccommodations/Testing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits				172,932	
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			169,325
	A2000	GU General Fees Fund			3,606
	D11868	RU Asst. Tech Vision			-
Total Students and Fringe Benefits				172,932	
Total Salaries and Fringe Benefits				8.21	616,819
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.00	603,228
	A2000	GU General Fees Fund		0.21	13,591
	D11868	RU Asst. Tech Vision		-	-
Total Salaries and Fringe Benefits				8.21	616,819
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			30,112
	7F	Commodities			4,790
	7H	Capital Outlay			12,807
Total OOE					47,709
Total OOE by Fund					
	A2000	GU General Fees Fund			37,602
	D10297	RU Office of Disability Services			10,107
	D11868	RU Asst. Tech Vision			-
Total OOE by Fund					47,709
Total FTE and Expenditures				8.21	664,528
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.00	603,228
	A2000	GU General Fees Fund		0.21	51,193
	D10297	RU Office of Disability Services		-	10,107
	D11868	RU Asst. Tech Vision		-	-
Total FTE and Expenditures by Fund				8.21	664,528

W.S.U ANNUAL BUDGET
101917 - Student Engagement & Belonging
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970035		Communications and Marketing Specialist Archer, Kaley <i>This position is fully funded from restricted use sources.</i>	12	1.00	46,500
970062		Marketing Coordinator Denny, Savannah <i>This position is fully funded from restricted use sources.</i>	12	1.00	43,514
970122		Office Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	39,645
993004		Coordinator of Student Organizations Albury, Clarence <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,803
993332		Associate Director, Student Engagement & Belonging Nguyen, Amy <i>This position is fully funded from restricted use sources.</i>	12	1.00	60,000
993362		Student Program Coordinator Jefferson, Mia <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,803
993364		Coordinator of Academic and Retention Programs Bell, Briana <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,803
993894		Executive Director Student Affairs Fonseca, Gabriel	12	1.00	100,000
994012		Financial Specialist Witham, Tatum <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,811
994751		Coordinator of Fraternity and Sorority Life Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,888
994759		Coordinator of Student Governance Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,888
995194		Assistant Director, Student Engagement & Belonging Hood, Malaree <i>This position is fully funded from restricted use sources.</i>	12	1.00	48,480
995273		Student Advocacy Coordinator Nolen, Caitlin	12	1.00	45,803

W.S.U ANNUAL BUDGET
101917 - Student Engagement & Belonging
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	996231	Student Program Coordinator Belew, Loren	12	1.00	45,803
		<i>This position is fully funded from restricted use sources.</i>			
	996948	Student Program Coordinator Morgan, Cameron	12	1.00	45,803
		<i>This position is fully funded from restricted use sources.</i>			
	997565	Associate Director, Student Engagement & Belonging Hill, Tia	12	1.00	65,000
	997783	Coordinator of Leadership Programs Vacant		1.00	44,703
		<i>This position is fully funded from restricted use sources.</i>			
	997787	Coordinator of Student Activities Belden, Jillian	12	1.00	45,803
		<i>This position is fully funded from restricted use sources.</i>			
	998586	Assistant Director, Student Engagement & Belonging Thornton, Elizabeth	12	1.00	50,500
		<i>This position is fully funded from restricted use sources.</i>			
	998921	Student Program Coordinator Castillo, Ivan	12	1.00	45,803
		<i>This position is fully funded from restricted use sources.</i>			
1115	Unclassified Salaries-Add'l Comp				26,685
1140	Grad Assistants-Other				-
Total Unclassified Salaries				20.00	1,019,038
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			1.00	65,000
A2000	GU General Fees Fund			1.00	100,000
D10306	RU SI Staff			18.00	854,038
D10713	RU SI Student Staff			-	-
Total Unclassified Salaries by Fund				20.00	1,019,038
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				45,000
1690	Shrinkage				(4,898)
1760	State Leave Pymt Assessment				6,324
1830	Regents Retirement				71,996
1850	TIAA Disability				10,202
1911	Medicare				14,609
1912	OASDI				62,427
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				111,353
1970	Workers Compensation				2,118
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					323,825
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				19,758
A2000	GU General Fees Fund				25,126
D10306	RU SI Staff				233,941
D10713	RU SI Student Staff				45,000
Total Students and Fringe Benefits					323,825
Total Salaries and Fringe Benefits				20.00	1,342,863
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			1.00	84,758

W.S.U ANNUAL BUDGET
101917 - Student Engagement & Belonging
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund		1.00	125,126
	D10306	RU SI Staff		18.00	1,087,979
	D10713	RU SI Student Staff		-	45,000
	Total Salaries and Fringe Benefits			20.00	1,342,863
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			822,770
	7L	Grants Claims & Shared Revenue			-
	7Z	Transfers Out			1,513,428
	Total OOE				2,336,198
Total OOE by Fund					
	D10712	RU SI Administrative			90,000
	D10713	RU SI Student Staff			-
	D10714	RU SI Marketing & Outreach			25,000
	D10715	RU SI Leadership Development			40,200
	D10716	RU SI Fraternity & Sorority Life			36,600
	D10717	RU SI Student Organizations			17,000
	D10718	RU SI Civic Engagement			7,000
	D10719	RU SI Community Service Board			25,000
	D10720	RU Campus Activities			80,000
	D10721	RU Student Advocacy			10,000
	D10722	Special Programs			67,000
	D10723	RU SAC Admin			38,000
	D10724	RU SAC Membership			3,300
	D10725	RU SAC Marketing			6,000
	D10726	RU SAC Shocker Night Life			32,000
	D10727	RU SAC Special Events			24,000
	D10728	RU SAC Arts and Culture			20,000
	D10729	RU SAC Traditions			7,300
	D10730	RU SE&B Major Events			100,000
	D10748	RU SEAL Provisional			1,513,428
	D11390	RU FSL Greek Relations			17,750
	D11529	National Student Exchange			5,120
	D11983	RU SEB Shocker Strengths			20,000
	D19312	RU Academic and Retention Programs			6,500
	D19313	RU University Awards			12,500
	D19314	RU Ambass Diversity & Inclusion			23,000
	D19315	RU PASS			6,000
	D19316	RU Passage to Success			27,500
	D19317	RU SE&B Scholars			8,000
	D19318	RU Student Belonging Programs			68,000
	D19319	RU Support Groups			-
	Total OOE by Fund				2,336,198
Total FTE and Expenditures				20.00	3,679,061
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	84,758
	A2000	GU General Fees Fund		1.00	125,126
	D10306	RU SI Staff		18.00	1,087,979
	D10712	RU SI Administrative		-	90,000
	D10713	RU SI Student Staff		-	45,000
	D10714	RU SI Marketing & Outreach		-	25,000
	D10715	RU SI Leadership Development		-	40,200
	D10716	RU SI Fraternity & Sorority Life		-	36,600
	D10717	RU SI Student Organizations		-	17,000
	D10718	RU SI Civic Engagement		-	7,000
	D10719	RU SI Community Service Board		-	25,000
	D10720	RU Campus Activities		-	80,000
	D10721	RU Student Advocacy		-	10,000
	D10722	Special Programs		-	67,000
	D10723	RU SAC Admin		-	38,000
	D10724	RU SAC Membership		-	3,300

W.S.U ANNUAL BUDGET
101917 - Student Engagement & Belonging
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10725	RU SAC Marketing		-	6,000
	D10726	RU SAC Shocker Night Life		-	32,000
	D10727	RU SAC Special Events		-	24,000
	D10728	RU SAC Arts and Culture		-	20,000
	D10729	RU SAC Traditions		-	7,300
	D10730	RU SE&B Major Events		-	100,000
	D10748	RU SEAL Provisional		-	1,513,428
	D11390	RU FSL Greek Relations		-	17,750
	D11529	National Student Exchange		-	5,120
	D11983	RU SEB Shocker Strengths		-	20,000
	D19312	RU Academic and Retention Programs		-	6,500
	D19313	RU University Awards		-	12,500
	D19314	RU Ambass Diversity & Inclusion		-	23,000
	D19315	RU PASS		-	6,000
	D19316	RU Passage to Success		-	27,500
	D19317	RU SE&B Scholars		-	8,000
	D19318	RU Student Belonging Programs		-	68,000
	D19319	RU Support Groups		-	-
Total FTE and Expenditures by Fund				20.00	3,679,061

W.S.U ANNUAL BUDGET
101918 - International Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994094	International Student Advisor, Senior Henderson, Carrie	12	1.00	49,400
	996285	International Admissions Evaluator Dixon, Garry	12	1.00	39,645
	996455	International Student Advisor Parga, Maica <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,645
	996706	International Admissions Evaluator Eastham, Jennifer	12	1.00	39,645
	996820	Marketing Specialist Hossain, Dhristy	12	1.00	50,003
	997188	International Student Advisor Tuttle, Rebeca	12	1.00	40,290
	997427	Associate Director, International Student Services Baldwin, Tonya	12	1.00	60,609
	997701	International Admissions Recruiter Nunez, Jonatan	12	1.00	42,619
	997734	Associate Director Study Abroad and Exchange Programs Burger, Ann	12	1.00	60,751
	997951	International Admissions Evaluator Banks, Kelly	12	1.00	39,645
	998230	Associate Director Marketing and Finance Tai, Hiu Fai	12	1.00	71,548
	998547	Executive Director International Education Altum, Vince	12	1.00	111,832
	998554	International Student Advisor Benavente, Jaydiene Maria	12	1.00	39,645
	998764	Associate Director for International Admissions and Business Technology Barger, Michelle	12	1.00	81,895
	998818	Study Abroad Advisor Van Deest, Kayla	12	1.00	39,645
	998857	International Admissions Evaluator Reed, Terri	12	1.00	39,645

W.S.U ANNUAL BUDGET
101918 - International Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998860	Administrative Assistant Ammerman, Hayley	12	1.00	34,320
	999315	International Student Advisor Vacant		1.00	39,645
	999370	International Recruitment Analyst Zhang, Jingdi	12	1.00	46,047
	999438	International Admissions Evaluator Guo, Ai	12	1.00	39,645
	999843	International Admissions Assistant Faissal, Sheri	12	1.00	36,878
1160	Unclass	Sal-OT/Comp/AHR			12,000
Total Unclassified Salaries				21.00	1,054,996
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			15.00	693,456
A2000	GU General Fees Fund			5.00	321,895
D10800	RU International Student Service			1.00	39,645
Total Unclassified Salaries by Fund				21.00	1,054,996
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				30,000
1690	Shrinkage				(32,016)
1760	State Leave Pymt Assessment				6,549
1810	KPERS Retirement				4,706
1830	Regents Retirement				82,887
1850	TIAA Disability				10,561
1911	Medicare				14,976
1912	OASDI				64,010
1750	Dependent Health Insurance				37,552
1950	Single Group Health Insurance				182,214
1970	Workers Compensation				2,200
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					403,639
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				262,167
A2000	GU General Fees Fund				94,247
D10011	RU International Education				30,000
D10800	RU International Student Service				17,225
Total Students and Fringe Benefits					403,639
Total Salaries and Fringe Benefits				21.00	1,458,635
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			15.00	955,623
A2000	GU General Fees Fund			5.00	416,142
D10011	RU International Education			-	30,000
D10800	RU International Student Service			1.00	56,870
Total Salaries and Fringe Benefits				21.00	1,458,635
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				358,353
7F	Commodities				13,000
7H	Capital Outlay				5,000
7L	Grants Claims & Shared Revenue				112,000
Total OOE					488,353
Total OOE by Fund					
A2000	GU General Fees Fund				37,353

W.S.U ANNUAL BUDGET
101918 - International Education
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10011	RU International Education			258,000
	D10800	RU International Student Service			183,000
	D10899	RU International Ed App Fees			10,000
		Total OOE by Fund			488,353
		Total FTE and Expenditures		21.00	1,946,988
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		15.00	955,623
	A2000	GU General Fees Fund		5.00	453,495
	D10011	RU International Education		-	288,000
	D10800	RU International Student Service		1.00	239,870
	D10899	RU International Ed App Fees		-	10,000
		Total FTE and Expenditures by Fund		21.00	1,946,988

W.S.U ANNUAL BUDGET
101923 - International Exchanges
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			29,000
7F		Commodities			1,000
Total OOE					30,000
Total OOE by Fund					
D10012		RU International Exchanges			30,000
Total OOE by Fund					30,000
Total FTE and Expenditures				-	30,000
Total FTE and Expenditures by Fund					
D10012		RU International Exchanges		-	30,000
Total FTE and Expenditures by Fund				-	30,000

W.S.U ANNUAL BUDGET
101928 - EOF-Graduate Student Scholarships
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			9,000
7L		Grants Claims & Shared Revenue			8,000
Total OOE					17,000
Total OOE by Fund					
D10104	RU	EOF-Grad Student Scholarships			17,000
Total OOE by Fund					17,000
Total FTE and Expenditures				-	17,000
Total FTE and Expenditures by Fund					
D10104	RU	EOF-Grad Student Scholarships		-	17,000
Total FTE and Expenditures by Fund				-	17,000

W.S.U ANNUAL BUDGET
101929 - EOF - HALA Scholarship Award
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					15,000
Total OOE					15,000
Total OOE by Fund					
D10298 RU EOF-HALA Scholarship Award					15,000
Total OOE by Fund					15,000
Total FTE and Expenditures				-	15,000
Total FTE and Expenditures by Fund					
D10298 RU EOF-HALA Scholarship Award				-	15,000
Total FTE and Expenditures by Fund				-	15,000

W.S.U ANNUAL BUDGET
101946 - EOF - Disability Support Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7H Capital Outlay					-
7L Grants Claims & Shared Revenue					8,000
Total OOE					8,000
Total OOE by Fund					
D10300 RU EOF-Disability Support Services					8,000
Total OOE by Fund					8,000
Total FTE and Expenditures				-	8,000
Total FTE and Expenditures by Fund					
D10300 RU EOF-Disability Support Services				-	8,000
Total FTE and Expenditures by Fund				-	8,000

W.S.U ANNUAL BUDGET
101953 - Student Government Association
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1140		Grad Assistants-Other			-
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
D10312	RU	SGA Salaries		-	-
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			-
1830		Regents Retirement			-
1850		TIAA Disability			-
1911		Medicare			-
1912		OASDI			-
1950		Single Group Health Insurance			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
D10312	RU	SGA Salaries			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
D10312	RU	SGA Salaries		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,411,465
7L		Grants Claims & Shared Revenue			40,000
7Z		Transfers Out			2,430,965
Total OOE					4,882,430
Total OOE by Fund					
D10312	RU	SGA Salaries			573,000
D11294	RU	SGA Programming and Operations			10,000
D11303	RU	SGA Office			10,500
D11397	RU	SGA Shocker Support Locker			50,000
D11427	RU	SGA Auxilary Funding			2,430,965
D11438	RU	SGA Elections Commission			8,000
D11638	RU	SGA Agency Fund			80,000
D11639	RU	SGA Individual Funding			30,000
D11640	RU	SGA Organizational Funding			67,500
D11641	RU	SGA Appropriations Fund			150,000
D11642	RU	SGA Student Advocate			2,000
D11643	RU	SGA Student Senate			10,000
D11644	RU	SGA Executive Cabinet			15,000
D11705	RU	SGA Black Student Union			-
D11706	RU	SGA Asian Student Conference			-

W.S.U ANNUAL BUDGET
101953 - Student Government Association
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11707	RU SGA Hispanic Amer Leadership Org			-
	D11708	RU SGA Spectrum LGBTQ+ Allies			-
	D11709	RU SGA Graduate Student Conference			-
	D11710	RU SGA First Gen Student Organizati			-
	D11711	RU SGA Shockers Vote!			-
	D11712	RU SGA International Student Union			-
	D11718	RU SGA Supreme Court			2,000
	D11846	RU SGA Student Organization Council			2,000
	D11847	RU SGA Freshman Leadership Council			3,000
	D11848	RU SGA Scholarships			40,000
	D11862	RU SGA Summer Funding			7,500
	D11920	RU SGA Special Projects			1,390,965
	Total OOE by Fund				4,882,430
Total FTE and Expenditures				-	4,882,430
Total FTE and Expenditures by Fund					
	D10312	RU SGA Salaries		-	573,000
	D11294	RU SGA Programming and Operations		-	10,000
	D11303	RU SGA Office		-	10,500
	D11397	RU SGA Shocker Support Locker		-	50,000
	D11427	RU SGA Auxiliary Funding		-	2,430,965
	D11438	RU SGA Elections Commission		-	8,000
	D11638	RU SGA Agency Fund		-	80,000
	D11639	RU SGA Individual Funding		-	30,000
	D11640	RU SGA Organizational Funding		-	67,500
	D11641	RU SGA Appropriations Fund		-	150,000
	D11642	RU SGA Student Advocate		-	2,000
	D11643	RU SGA Student Senate		-	10,000
	D11644	RU SGA Executive Cabinet		-	15,000
	D11705	RU SGA Black Student Union		-	-
	D11706	RU SGA Asian Student Conference		-	-
	D11707	RU SGA Hispanic Amer Leadership Org		-	-
	D11708	RU SGA Spectrum LGBTQ+ Allies		-	-
	D11709	RU SGA Graduate Student Conference		-	-
	D11710	RU SGA First Gen Student Organizati		-	-
	D11711	RU SGA Shockers Vote!		-	-
	D11712	RU SGA International Student Union		-	-
	D11718	RU SGA Supreme Court		-	2,000
	D11846	RU SGA Student Organization Council		-	2,000
	D11847	RU SGA Freshman Leadership Council		-	3,000
	D11848	RU SGA Scholarships		-	40,000
	D11862	RU SGA Summer Funding		-	7,500
	D11920	RU SGA Special Projects		-	1,390,965
	Total FTE and Expenditures by Fund				4,882,430

**W.S.U ANNUAL BUDGET
101955 - Music Collective
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			8,500
7F		Commodities			13,300
7H		Capital Outlay			-
Total OOE					21,800
Total OOE by Fund					
D10867	RU	Music Collective			20,000
D11362	RU	Locker Rental			1,800
Total OOE by Fund					21,800
Total FTE and Expenditures				-	21,800
Total FTE and Expenditures by Fund					
D10867	RU	Music Collective		-	20,000
D11362	RU	Locker Rental		-	1,800
Total FTE and Expenditures by Fund				-	21,800

W.S.U ANNUAL BUDGET
101957 - Concert
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			27,500
7F		Commodities			1,500
Total OOE					29,000
Total OOE by Fund					
D10084		RU Concert			29,000
Total OOE by Fund					29,000
Total FTE and Expenditures				-	29,000
Total FTE and Expenditures by Fund					
D10084		RU Concert		-	29,000
Total FTE and Expenditures by Fund				-	29,000

W.S.U ANNUAL BUDGET
101959 - Debate
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7F		Commodities			-
7L		Grants Claims & Shared Revenue			25,000
Total OOE					25,000
Total OOE by Fund					
A2000		GU General Fees Fund			-
D10156		RU Debate			25,000
Total OOE by Fund					25,000
Total FTE and Expenditures				-	25,000
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	-
D10156		RU Debate		-	25,000
Total FTE and Expenditures by Fund				-	25,000

W.S.U ANNUAL BUDGET
101965 - Athletic Bands
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110		Uncl-Salaries-Seasonal and Temp			25,750
1120		Grad Assistants-Indirect Instruct			9,800
Total Unclassified Salaries				-	35,550
Total Unclassified Salaries by Fund					
D10087		RU Basketball Band		-	35,550
Total Unclassified Salaries by Fund				-	35,550
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			221
1911		Medicare			374
1912		OASDI			1,597
1970		Workers Compensation			74
Total Students and Fringe Benefits					2,266
Total Students and Fringe Benefits by Fund					
D10087		RU Basketball Band			2,266
Total Students and Fringe Benefits					2,266
Total Salaries and Fringe Benefits				-	37,816
Total Salaries and Fringe Benefits by Fund					
D10087		RU Basketball Band		-	37,816
Total Salaries and Fringe Benefits				-	37,816
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			5,684
7F		Commodities			500
7L		Grants Claims & Shared Revenue			-
7Z		Transfers Out			-
Total OOE					6,184
Total OOE by Fund					
D10087		RU Basketball Band			6,184
Total OOE by Fund					6,184
Total FTE and Expenditures				-	44,000
Total FTE and Expenditures by Fund					
D10087		RU Basketball Band		-	44,000
Total FTE and Expenditures by Fund				-	44,000

W.S.U ANNUAL BUDGET
101989 - Unallocated Student Fees & Transfers
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7V		Miscellaneous Non Expense			2,597,530
7Z		Transfers Out			7,393,863
Total OOE					9,991,393
Total OOE by Fund					
D10254	RU	Unall Student Fees & Transfers			9,991,393
Total OOE by Fund					9,991,393
Total FTE and Expenditures				-	9,991,393
Total FTE and Expenditures by Fund					
D10254	RU	Unall Student Fees & Transfers		-	9,991,393
Total FTE and Expenditures by Fund				-	9,991,393

W.S.U ANNUAL BUDGET
101966 - Model United Nations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					9,483
Total OOE					9,483
Total OOE by Fund					
A2000	GU General Fees Fund				-
D10157	RU Model United Nations				9,483
Total OOE by Fund					9,483
Total FTE and Expenditures				-	9,483
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	-
D10157	RU Model United Nations			-	9,483
Total FTE and Expenditures by Fund				-	9,483

W.S.U ANNUAL BUDGET
101969 - Child Development Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
994015		Administrative Specialist Mease, Amy	12	1.00	47,944
		This position is fully funded from restricted use sources.			
995230		Preschool Teacher Littlejohn, Tiffany	12	1.00	41,704
		This position is fully funded from restricted use sources.			
997026		Preschool Teacher Assistant Riggs, Ashlyn	12	1.00	30,160
		This position is fully funded from restricted use sources.			
997052		Manager Child Development Center Jarboe, Michelle	12	1.00	54,799
		This position is fully funded from restricted use sources.			
997933		Director Child Development Center Hoefer, Jillian	12	1.00	76,027
		This position is fully funded from restricted use sources.			
997953		Preschool Teacher Bergkamp, Autumn	12	1.00	37,107
		This position is fully funded from restricted use sources.			
997971		Preschool Teacher Harris, Brandy	12	1.00	36,878
		This position is fully funded from restricted use sources.			
997972		Preschool Teacher Hernandez, Ariana	12	1.00	36,878
		This position is fully funded from restricted use sources.			
998179		Preschool Teacher Martin, Jessica	12	1.00	36,878
		This position is fully funded from restricted use sources.			
998376		Preschool Teacher Robinson, Rebecca	12	1.00	36,878
		This position is fully funded from restricted use sources.			
998387		Preschool Teacher Lancaster, Angela	12	1.00	46,010
		This position is fully funded from restricted use sources.			
Total Unclassified Salaries				11.00	481,264
Total Unclassified Salaries by Fund					
D10315	RU	Child Development Center		11.00	481,264
Total Unclassified Salaries by Fund				11.00	481,264

W.S.U ANNUAL BUDGET
101969 - Child Development Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			301,924
1760		State Leave Pymt Assessment			2,989
1830		Regents Retirement			40,912
1850		TIAA Disability			4,818
1911		Medicare			6,791
1912		OASDI			29,021
1750		Dependent Health Insurance			32,858
1950		Single Group Health Insurance			80,984
1970		Workers Compensation			1,004
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					501,301
Total Students and Fringe Benefits by Fund					
	D10315	RU Child Development Center			501,301
Total Students and Fringe Benefits					501,301
Total Salaries and Fringe Benefits				11.00	982,565
Total Salaries and Fringe Benefits by Fund					
	D10315	RU Child Development Center		11.00	982,565
Total Salaries and Fringe Benefits				11.00	982,565
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			18,599
	7F	Commodities			115,070
Total OOE					133,669
Total OOE by Fund					
	D10315	RU Child Development Center			133,669
Total OOE by Fund					133,669
Total FTE and Expenditures				11.00	1,116,234
Total FTE and Expenditures by Fund					
	D10315	RU Child Development Center		11.00	1,116,234
Total FTE and Expenditures by Fund				11.00	1,116,234

W.S.U ANNUAL BUDGET
101974 - HOPE Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993789	Alcohol and Other Drugs (AOD) Programs Project Specialist Gladden, Rachael	12	1.00	38,875
	995121	Program Manager, Student Wellness Olson, Cora	12	1.00	58,580
This position is fully funded from restricted use sources.					
	1110	Uncl-Salaries-Seasonal and Temp			12,000
	1140	Grad Assistants-Other			5,000
Total Unclassified Salaries				2.00	114,455
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	38,875
	D10322	RU HOPE Services		1.00	75,580
Total Unclassified Salaries by Fund				2.00	114,455
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(1,275)
	1760	State Leave Pymt Assessment			712
	1830	Regents Retirement			8,285
	1850	TIAA Disability			975
	1911	Medicare			1,569
	1912	OASDI			6,705
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			240
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					37,457
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			15,767
	D10322	RU HOPE Services			21,690
Total Students and Fringe Benefits					37,457
Total Salaries and Fringe Benefits				2.00	151,912
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	54,642
	D10322	RU HOPE Services		1.00	97,270
Total Salaries and Fringe Benefits				2.00	151,912
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			4,800
	7F	Commodities			2,526
	7H	Capital Outlay			-
Total OOE					7,326
Total OOE by Fund					
	D10322	RU HOPE Services			7,326
Total OOE by Fund					7,326
Total FTE and Expenditures				2.00	159,238

W.S.U ANNUAL BUDGET
101974 - HOPE Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	54,642
	D10322	RU HOPE Services		1.00	104,596
Total FTE and Expenditures by Fund				2.00	159,238

W.S.U ANNUAL BUDGET
101980 - Student Conduct and Comm Standards
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991498	Director Student Conduct and Community Standards Wilson, Kyle	12	1.00	71,396
	1140	Grad Assistants-Other			-
Total Unclassified Salaries				1.00	71,396
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	71,396
	A2000	GU General Fees Fund		-	-
Total Unclassified Salaries by Fund				1.00	71,396
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(2,151)
	1760	State Leave Pymt Assessment			443
	1830	Regents Retirement			6,069
	1850	TIAA Disability			714
	1911	Medicare			1,025
	1912	OASDI			4,383
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			148
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					20,754
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			20,754
	A2000	GU General Fees Fund			-
Total Students and Fringe Benefits					20,754
Total Salaries and Fringe Benefits				1.00	92,150
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	92,150
	A2000	GU General Fees Fund		-	-
Total Salaries and Fringe Benefits				1.00	92,150
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			21,525
	7F	Commodities			4,236
	7H	Capital Outlay			750
	7L	Grants Claims & Shared Revenue			-
Total OOE					26,511
Total OOE by Fund					
	A2000	GU General Fees Fund			26,511
Total OOE by Fund					26,511
Total FTE and Expenditures				1.00	118,661
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	92,150
	A2000	GU General Fees Fund		-	26,511

W.S.U ANNUAL BUDGET
101980 - Student Conduct and Comm Standards
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund				1.00	118,661

W.S.U ANNUAL BUDGET
101982 - Campus Recreation
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993251	Associate Director Programming Albers, Elizabeth	12	1.00	61,169
		This position is fully funded from restricted use sources.			
	995170	Assistant Coach Tuck, Rachel	12	1.00	43,888
		This position is fully funded from restricted use sources.			
	997606	Sports Program Coordinator Koehler, Trenton	12	1.00	43,888
		This position is fully funded from restricted use sources.			
	997680	Director Campus Recreation Lee, John	12	1.00	83,319
		This position is fully funded from restricted use sources.			
	997964	Head Coach Cupp, Calvin	12	1.00	60,200
		This position is fully funded from restricted use sources.			
	998016	Communications and Marketing Specialist Young, Laura	12	1.00	49,239
		This position is fully funded from restricted use sources.			
	998043	Associate Director Campus Recreation Facilities Mosa, Karolina	12	1.00	61,169
		This position is fully funded from restricted use sources.			
1110 Uncl-Salaries-Seasonal and Temp					19,627
Total Unclassified Salaries				7.00	422,499
Total Unclassified Salaries by Fund					
	D10320	RU Campus Rec -Business Operations		5.00	298,784
	D10882	RU Campus Recreation - Aquatics		-	2,000
	D10883	RU Campus Recreation - Facilities		-	2,000
	D10884	RU Campus Rec - Fitness & Wellness		-	13,255
	D10886	RU Campus Recreation - Intramurals		-	2,000
	D10887	RU Campus Recreation - Rentals		-	372
	D11959	RU WSU Crew		2.00	104,088
Total Unclassified Salaries by Fund				7.00	422,499
STUDENT ASSISTANTS AND BENEFITS					
1200 Student Salaries-Regular					333,853
1210 Student Salaries-WS-WSU Match					6,500
1760 State Leave Pymt Assessment					2,628
1830 Regents Retirement					34,248
1850 TIAA Disability					4,031
1911 Medicare					5,970
1912 OASDI					25,505
1750 Dependent Health Insurance					23,470

W.S.U ANNUAL BUDGET
101982 - Campus Recreation
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950	Single Group Health Insurance				70,861
1970	Workers Compensation				880
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					507,946
Total Students and Fringe Benefits by Fund					
D10320	RU	Campus Rec -Business Operations			122,647
D10882	RU	Campus Recreation - Aquatics			57,024
D10883	RU	Campus Recreation - Facilities			176,171
D10884	RU	Campus Rec - Fitness & Wellness			27,126
D10885	RU	Campus Rec - Graphics Marketing			21,000
D10886	RU	Campus Recreation - Intramurals			40,671
D10887	RU	Campus Recreation - Rentals			20,034
D11959	RU	WSU Crew			43,273
Total Students and Fringe Benefits					507,946
Total Salaries and Fringe Benefits				7.00	930,445
Total Salaries and Fringe Benefits by Fund					
D10320	RU	Campus Rec -Business Operations		5.00	421,431
D10882	RU	Campus Recreation - Aquatics		-	59,024
D10883	RU	Campus Recreation - Facilities		-	178,171
D10884	RU	Campus Rec - Fitness & Wellness		-	40,381
D10885	RU	Campus Rec - Graphics Marketing		-	21,000
D10886	RU	Campus Recreation - Intramurals		-	42,671
D10887	RU	Campus Recreation - Rentals		-	20,406
D11959	RU	WSU Crew		2.00	147,361
Total Salaries and Fringe Benefits				7.00	930,445
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				150,362
7F	Commodities				146,742
7H	Capital Outlay				62,565
7L	Grants Claims & Shared Revenue				2,000
7V	Miscellaneous Non Expense				-
Total OOE					361,669
Total OOE by Fund					
D10320	RU	Campus Rec -Business Operations			120,596
D10882	RU	Campus Recreation - Aquatics			14,239
D10883	RU	Campus Recreation - Facilities			34,233
D10884	RU	Campus Rec - Fitness & Wellness			3,899
D10885	RU	Campus Rec - Graphics Marketing			4,796
D10886	RU	Campus Recreation - Intramurals			19,103
D10887	RU	Campus Recreation - Rentals			32,753
D11959	RU	WSU Crew			97,250
D11960	RU	Campus Recreation Sports Clubs			9,800
D11961	RU	Campus Recreation Capital Equip			25,000
Total OOE by Fund					361,669
Total FTE and Expenditures				7.00	1,292,114
Total FTE and Expenditures by Fund					
D10320	RU	Campus Rec -Business Operations		5.00	542,027
D10882	RU	Campus Recreation - Aquatics		-	73,263
D10883	RU	Campus Recreation - Facilities		-	212,404
D10884	RU	Campus Rec - Fitness & Wellness		-	44,280
D10885	RU	Campus Rec - Graphics Marketing		-	25,796
D10886	RU	Campus Recreation - Intramurals		-	61,774
D10887	RU	Campus Recreation - Rentals		-	53,159
D11959	RU	WSU Crew		2.00	244,611
D11960	RU	Campus Recreation Sports Clubs		-	9,800
D11961	RU	Campus Recreation Capital Equip		-	25,000
Total FTE and Expenditures by Fund				7.00	1,292,114

W.S.U ANNUAL BUDGET
102399 - Health & Wellness
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					2,255,263
Total OOE					2,255,263
Total OOE by Fund					
A2000 GU General Fees Fund					-
D11268 RU Health & Wellness					2,255,263
Total OOE by Fund					2,255,263
Total FTE and Expenditures				-	2,255,263
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	-
D11268 RU Health & Wellness				-	2,255,263
Total FTE and Expenditures by Fund				-	2,255,263

W.S.U ANNUAL BUDGET
101994 - Fine Arts Programming
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7Z Transfers Out					50,000
Total OOE					50,000
Total OOE by Fund					
D10780 RU Fine Arts Programming					50,000
Total OOE by Fund					50,000
Total FTE and Expenditures				-	50,000
Total FTE and Expenditures by Fund					
D10780 RU Fine Arts Programming				-	50,000
Total FTE and Expenditures by Fund				-	50,000

W.S.U ANNUAL BUDGET
102532 - EOF - Study Abroad Scholarships
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					9,000
Total OOE					9,000
Total OOE by Fund					
D11567 RU EOF-Study Abroad Scholarship					9,000
Total OOE by Fund					9,000
Total FTE and Expenditures				-	9,000
Total FTE and Expenditures by Fund					
D11567 RU EOF-Study Abroad Scholarship				-	9,000
Total FTE and Expenditures by Fund				-	9,000

W.S.U ANNUAL BUDGET
102532 - EOF - Study Abroad Scholarships
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					9,000
Total OOE					9,000
Total OOE by Fund					
D11567 RU EOF-Study Abroad Scholarship					9,000
Total OOE by Fund					9,000
Total FTE and Expenditures				-	9,000
Total FTE and Expenditures by Fund					
D11567 RU EOF-Study Abroad Scholarship				-	9,000
Total FTE and Expenditures by Fund				-	9,000

W.S.U ANNUAL BUDGET
108100 - Student Health Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
	D11838	RU SWC Business Operations		-	-
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970010	Advanced Practice Provider Willis, Victoria <i>This position is fully funded from restricted use sources.</i>	12	0.50	47,840
	970060	Assistant Director, Clinic Operations Vermillion, Kimberly <i>This position is fully funded from restricted use sources.</i>	12	0.75	45,677
	991159	Physician Vaughn, Delane <i>This position is fully funded from restricted use sources.</i>	12	0.50	98,349
	991577	Advanced Practice Provider, Senior Fisher, Margaret <i>This position is fully funded from restricted use sources.</i>	12	0.50	52,000
	991578	Advanced Practice Provider, Senior Cowen, Sara <i>This position is fully funded from restricted use sources.</i>	12	0.50	51,241
	991579	Advanced Practice Provider, Senior Werth, Belinda <i>This position is fully funded from restricted use sources.</i>	12	0.80	81,985
	991606	Registered Nurse, Senior Descartes, Michelle <i>This position is fully funded from restricted use sources.</i>	12	0.50	34,840
	991611	Advanced Practice Provider, Senior Walker, Cynthia <i>This position is fully funded from restricted use sources.</i>	12	0.50	54,995
	991612	Advanced Practice Provider, Senior Wiebe, Lisa <i>This position is fully funded from restricted use sources.</i>	12	0.50	54,995
	993402	Registered Nurse, Infection Prevention and Control Campos, Jennifer <i>This position is fully funded from restricted use sources.</i>	12	1.00	71,500
	993403	Advanced Practice Provider, Lead Thurber, Krista <i>This position is fully funded from restricted use sources.</i>	12	1.00	108,400
	994005	Registered Nurse Hill, Vita <i>This position is fully funded from restricted use sources.</i>	12	1.00	64,480
	994020	Registered Nurse, Senior			

W.S.U ANNUAL BUDGET
108100 - Student Health Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Bonner, Mikela	12	1.00	66,040
		<i>This position is fully funded from restricted use sources.</i>			
	994397	Clinic Office Manager Rowan, Samantha	12	1.00	49,254
		<i>This position is fully funded from restricted use sources.</i>			
	998094	Medical Receptionist Vacant		1.00	34,154
		<i>This position is fully funded from restricted use sources.</i>			
	998319	Director Student Health Stafford, Heather	12	1.00	87,997
	998847	Billing and Coding Specialist Palmer, Brandee	12	1.00	55,994
		<i>This position is fully funded from restricted use sources.</i>			
	999488	Administrative Specialist Gutierrez, Kimberly	12	1.00	42,411
		<i>This position is fully funded from restricted use sources.</i>			
1110	Uncl-Salaries-Seasonal and Temp				100,000
1115	Unclassified Salaries-Add'l Comp				-
1160	Unclass Sal-OT/Comp/AHR				-
Total Unclassified Salaries				14.05	1,202,152
Total Unclassified Salaries by Fund					
A0003	GU State General Fund				-
A2000	GU General Fees Fund				1.00 87,997
D10303	RU Student Health				9.05 907,342
D11838	RU SWC Business Operations				4.00 206,813
Total Unclassified Salaries by Fund				14.05	1,202,152
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				10,000
1210	Student Salaries-WS-WSU Match				500
1690	Shrinkage				(2,703)
1760	State Leave Pymt Assessment				7,462
1810	KPERs Retirement				10,290
1830	Regents Retirement				83,298
1850	TIAA Disability				11,027
1911	Medicare				16,852
1912	OASDI				72,022
1750	Dependent Health Insurance				34,594
1950	Single Group Health Insurance				150,484
1970	Workers Compensation				2,499
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					396,325
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				-
A2000	GU General Fees Fund				27,838
D10303	RU Student Health				295,644
D11838	RU SWC Business Operations				72,843
Total Students and Fringe Benefits					396,325
Total Salaries and Fringe Benefits				14.05	1,598,477
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund				-
A2000	GU General Fees Fund				1.00 115,835
D10303	RU Student Health				9.05 1,202,986
D11838	RU SWC Business Operations				4.00 279,656

W.S.U ANNUAL BUDGET
108100 - Student Health Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				14.05	1,598,477
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			215,675
	7F	Commodities			93,098
	7H	Capital Outlay			3,600
	7V	Miscellaneous Non Expense			150
	7Z	Transfers Out			1,116,462
Total OOE					1,428,985
Total OOE by Fund					
	D10303	RU Student Health			311,423
	D11838	RU SWC Business Operations			350
	D11984	RU Student Health Student Fee			1,116,462
	D19311	RU Student Health Services - Vendin			750
Total OOE by Fund					1,428,985
Total FTE and Expenditures				14.05	3,027,462
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	115,835
	D10303	RU Student Health		9.05	1,514,409
	D11838	RU SWC Business Operations		4.00	280,006
	D11984	RU Student Health Student Fee		-	1,116,462
	D19311	RU Student Health Services - Vendin		-	750
Total FTE and Expenditures by Fund				14.05	3,027,462

W.S.U ANNUAL BUDGET
101975 - Military and Veteran Student Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997061	Manager Military and Veterans Services Vacant		1.00	53,500
	997449	Military Education Specialist Marzolf, Brady	12	1.00	50,478
1115	Unclassified Salaries-Add'l Comp				312
Total Unclassified Salaries				2.00	104,290
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	104,290
Total Unclassified Salaries by Fund				2.00	104,290
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				8,750
1690	Shrinkage				(2,932)
1760	State Leave Pymt Assessment				647
1830	Regents Retirement				4,318
1850	TIAA Disability				1,044
1911	Medicare				1,505
1912	OASDI				6,433
1950	Single Group Health Insurance				10,123
1970	Workers Compensation				217
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					30,105
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			28,355
	D10282	RU Veteran's Certification			1,750
Total Students and Fringe Benefits					30,105
Total Salaries and Fringe Benefits				2.00	134,395
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	132,645
	D10282	RU Veteran's Certification		-	1,750
Total Salaries and Fringe Benefits				2.00	134,395
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				23,150
7F	Commodities				7,000
7H	Capital Outlay				4,500
Total OOE					34,650
Total OOE by Fund					
	A2000	GU General Fees Fund			13,450
	D10282	RU Veteran's Certification			8,750
	D10686	RU Military & Veteran Student Ctr			12,450

W.S.U ANNUAL BUDGET
101975 - Military and Veteran Student Center
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund				34,650	
Total FTE and Expenditures			2.00	169,045	
Total FTE and Expenditures by Fund					
A0003		GU State General Fund	-	-	
A2000		GU General Fees Fund	2.00	146,095	
D10282		RU Veteran's Certification	-	10,500	
D10686		RU Military & Veteran Student Ctr	-	12,450	
Total FTE and Expenditures by Fund			2.00	169,045	

W.S.U ANNUAL BUDGET
102420 - ROTC
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1190		Unclassified Salaries-Vacation			32,531
Total Unclassified Salaries				-	32,531
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	-
D11531		Army ROTC		-	32,531
Total Unclassified Salaries by Fund				-	32,531
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			-
1760		State Leave Pymt Assessment			-
1850		TIAA Disability			-
1911		Medicare			-
1912		OASDI			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			-
D11531		Army ROTC			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	32,531
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	-
D11531		Army ROTC		-	32,531
Total Salaries and Fringe Benefits				-	32,531
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			9,100
7F		Commodities			2,750
Total OOE					11,850
Total OOE by Fund					
A2000		GU General Fees Fund			10,550
D11531		Army ROTC			1,250
D11674		ROTC Cadets			50
Total OOE by Fund					11,850
Total FTE and Expenditures				-	44,381
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	10,550
D11531		Army ROTC		-	33,781
D11674		ROTC Cadets		-	50
Total FTE and Expenditures by Fund				-	44,381

W.S.U ANNUAL BUDGET
102431 - Military & Veteran Programs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	996619	Business Manager and Executive Assistant Owens, Tia	12	1.00	72,468
	998809	Vice President and Director Military and Veteran Programs Fleming-Randle, Marche	12	1.00	187,485
Total Unclassified Salaries				2.00	259,953
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		2.00	259,953
Total Unclassified Salaries by Fund				2.00	259,953
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(7,547)
1760		State Leave Pymt Assessment			1,613
1830		Regents Retirement			22,097
1850		TIAA Disability			2,600
1911		Medicare			3,677
1912		OASDI			15,522
1750		Dependent Health Insurance			4,694
1950		Single Group Health Insurance			20,246
1970		Workers Compensation			540
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					63,442
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			63,442
Total Students and Fringe Benefits					63,442
Total Salaries and Fringe Benefits				2.00	323,395
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		2.00	323,395
Total Salaries and Fringe Benefits				2.00	323,395
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,000
Total OOE					2,000
Total OOE by Fund					
D11221		RU Off Military, Vets & First Resp			2,000
Total OOE by Fund					2,000
Total FTE and Expenditures				2.00	325,395
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		2.00	323,395
D11221		RU Off Military, Vets & First Resp		-	2,000
Total FTE and Expenditures by Fund				2.00	325,395

W.S.U ANNUAL BUDGET
102545 - WeSupportU
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1010		USS Salaries-Temp		-	-
Total USS Salaries				-	-
Total USS Salaries by Fund					
	D11532	RU WeSupportU		-	-
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110		Uncl-Salaries-Seasonal and Temp			50,000
Total Unclassified Salaries				-	50,000
Total Unclassified Salaries by Fund					
	D11532	RU WeSupportU		-	50,000
Total Unclassified Salaries by Fund				-	50,000
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			310
1911		Medicare			725
1912		OASDI			3,100
1970		Workers Compensation			104
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					4,239
Total Students and Fringe Benefits by Fund					
	D11532	RU WeSupportU			4,239
Total Students and Fringe Benefits					4,239
Total Salaries and Fringe Benefits				-	54,239
Total Salaries and Fringe Benefits by Fund					
	D11532	RU WeSupportU		-	54,239
Total Salaries and Fringe Benefits				-	54,239
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			13,761
Total OOE					13,761
Total OOE by Fund					
	D11532	RU WeSupportU			13,761
Total OOE by Fund					13,761
Total FTE and Expenditures				-	68,000
Total FTE and Expenditures by Fund					
	D11532	RU WeSupportU		-	68,000
Total FTE and Expenditures by Fund				-	68,000

W.S.U ANNUAL BUDGET
101908 - Counseling Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	992959	Mental Health Counselor Nweke, Chukwunenye <i>This position is fully funded from restricted use sources.</i>	12	1.00	67,250
	994104	Manager Psychology Services Tedder, Samantha <i>This position is fully funded from restricted use sources.</i>	12	1.00	88,263
	994166	Mental Health Counselor Santiago, Annette <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,000
	995034	Mental Health Counselor Davis, Morgan <i>This position is fully funded from restricted use sources.</i>	12	0.05	3,880
	995266	Assistant VP Student Affairs/Wellness Provines, Jessica	12	1.00	145,000
	997526	Director Prevention Services, Psychologist Young, Marci	12	1.00	139,460
	998549	Director Counseling Services, Psychologist Leonard, Christopher	12	1.00	139,460
	1110	Uncl-Salaries-Seasonal and Temp			222,181
	1115	Unclassified Salaries-Add'l Comp			18,459
	1160	Unclass Sal-OT/Comp/AHR			-
Total Unclassified Salaries				6.05	895,953
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	12,733
	A2000	GU General Fees Fund		3.00	527,961
	D10294	RU Counseling Services		1.00	198,049
	D11396	RU Counseling Student Fee Fund		2.05	157,210
Total Unclassified Salaries by Fund				6.05	895,953
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			20,000
	1690	Shrinkage			(15,318)
	1760	State Leave Pymt Assessment			5,560
	1830	Regents Retirement			57,275
	1850	TIAA Disability			6,741
	1911	Medicare			12,759
	1912	OASDI			54,543
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			41,019
	1970	Workers Compensation			1,863
	1980	Unemployment Compensation			-

W.S.U ANNUAL BUDGET
101908 - Counseling Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits				198,524	
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			1,950
	A2000	GU General Fees Fund			113,855
	D10294	RU Counseling Services			45,178
	D11396	RU Counseling Student Fee Fund			37,541
Total Students and Fringe Benefits				198,524	
Total Salaries and Fringe Benefits				6.05	1,094,477
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	14,683
	A2000	GU General Fees Fund		3.00	641,816
	D10294	RU Counseling Services		1.00	243,227
	D11396	RU Counseling Student Fee Fund		2.05	194,751
Total Salaries and Fringe Benefits				6.05	1,094,477
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			104,106
	7F	Commodities			3,000
	7L	Grants Claims & Shared Revenue			-
	7Z	Transfers Out			144,296
Total OOE				251,402	
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10294	RU Counseling Services			1,069
	D11396	RU Counseling Student Fee Fund			250,333
Total OOE by Fund				251,402	
Total FTE and Expenditures				6.05	1,345,879
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	14,683
	A2000	GU General Fees Fund		3.00	641,816
	D10294	RU Counseling Services		1.00	244,296
	D11396	RU Counseling Student Fee Fund		2.05	445,084
Total FTE and Expenditures by Fund				6.05	1,345,879

W.S.U ANNUAL BUDGET
102409 - Testing Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998902	Testing Coordinator Ortiz, Carmen	12	0.79	37,335
Total Unclassified Salaries				0.79	37,335
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		0.79	37,335
Total Unclassified Salaries by Fund				0.79	37,335
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				8,000
1210	Student Salaries-WS-WSU Match				-
1690	Shrinkage				(1,186)
1760	State Leave Pymt Assessment				232
1830	Regents Retirement				3,174
1850	TIAA Disability				374
1911	Medicare				535
1912	OASDI				2,288
1750	Dependent Health Insurance				-
1950	Single Group Health Insurance				7,988
1970	Workers Compensation				79
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					21,484
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			21,484
	D11368	RU Testing Services			-
Total Students and Fringe Benefits					21,484
Total Salaries and Fringe Benefits				0.79	58,819
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		0.79	58,819
	D11368	RU Testing Services		-	-
Total Salaries and Fringe Benefits				0.79	58,819
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				11,646
7F	Commodities				1,354
7H	Capital Outlay				12,000
Total OOE					25,000
Total OOE by Fund					
	D11368	RU Testing Services			25,000
Total OOE by Fund					25,000
Total FTE and Expenditures				0.79	83,819

W.S.U ANNUAL BUDGET
102409 - Testing Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		0.79	58,819
	D11368	RU Testing Services		-	25,000
Total FTE and Expenditures by Fund				0.79	83,819

W.S.U ANNUAL BUDGET
102233 - NISS Counseling Mental Wellness
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995034	Mental Health Counselor Davis, Morgan	12	0.95	70,744
Total Unclassified Salaries				0.95	70,744
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.95	70,744
Total Unclassified Salaries by Fund				0.95	70,744
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(2,122)
	1760	State Leave Pymt Assessment			439
	1830	Regents Retirement			6,014
	1850	TIAA Disability			708
	1911	Medicare			1,021
	1912	OASDI			4,365
	1950	Single Group Health Insurance			9,597
	1970	Workers Compensation			147
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					20,169
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			20,169
Total Students and Fringe Benefits					20,169
Total Salaries and Fringe Benefits				0.95	90,913
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.95	90,913
Total Salaries and Fringe Benefits				0.95	90,913
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				0.95	90,913
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.95	90,913
Total FTE and Expenditures by Fund				0.95	90,913

**W.S.U ANNUAL BUDGET
102657 - KSBHCoE CAPS
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998109	Psychology Intern O'Brien, Kate	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	998110	Psychology Intern Drzewiecki, Kathleen	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	998551	Psychologist Benyasut, Pansorn	12	0.80	72,000
		This position is fully funded from restricted use sources.			
1110	Uncl-Salaries-Seasonal and Temp				147,950
Total Unclassified Salaries				2.80	289,963
Total Unclassified Salaries by Fund					
	D11945	RU KSBHCoE CAPS		2.80	289,963
Total Unclassified Salaries by Fund				2.80	289,963
STUDENT ASSISTANTS AND BENEFITS					
1760	State Leave Pymt Assessment				1,801
1830	Regents Retirement				12,072
1850	TIAA Disability				1,422
1911	Medicare				4,165
1912	OASDI				17,802
1950	Single Group Health Insurance				30,369
1970	Workers Compensation				603
Total Students and Fringe Benefits					68,234
Total Students and Fringe Benefits by Fund					
	D11945	RU KSBHCoE CAPS			68,234
Total Students and Fringe Benefits					68,234
Total Salaries and Fringe Benefits				2.80	358,197
Total Salaries and Fringe Benefits by Fund					
	D11945	RU KSBHCoE CAPS		2.80	358,197
Total Salaries and Fringe Benefits				2.80	358,197
OTHER OPERATING EXPENDITURES (OOE)					
7L	Grants Claims & Shared Revenue				41,803
Total OOE					41,803
Total OOE by Fund					
	D11945	RU KSBHCoE CAPS			41,803
Total OOE by Fund					41,803
Total FTE and Expenditures				2.80	400,000
Total FTE and Expenditures by Fund					
	D11945	RU KSBHCoE CAPS		2.80	400,000

**W.S.U ANNUAL BUDGET
102657 - KSBHCoE CAPS
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund				2.80	400,000

W.S.U ANNUAL BUDGET
102255 - BusinessPart/AppliedLearn/Workforce
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970103	Workforce Talent Consultant - Recruiter Vacant	12	1.00	61,169
	991627	Database Manager Vacant	12	1.00	41,000
	998510	Director Career Development Muzzy, Sara	12	1.00	97,115
Total Unclassified Salaries				3.00	199,284
Total Unclassified Salaries by Fund					
	A2611	GU SGF Business Partnership FY26		3.00	199,284
Total Unclassified Salaries by Fund				3.00	199,284
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			2,758,960
	1760	State Leave Pymt Assessment			1,238
	1830	Regents Retirement			8,255
	1850	TIAA Disability			1,994
	1911	Medicare			2,851
	1912	OASDI			12,187
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			414
Total Students and Fringe Benefits					2,800,716
Total Students and Fringe Benefits by Fund					
	A2611	GU SGF Business Partnership FY26			2,800,716
Total Students and Fringe Benefits					2,800,716
Total Salaries and Fringe Benefits				3.00	3,000,000
Total Salaries and Fringe Benefits by Fund					
	A2611	GU SGF Business Partnership FY26		3.00	3,000,000
Total Salaries and Fringe Benefits				3.00	3,000,000
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7L	Grants Claims & Shared Revenue			2,000,000
Total OOE					2,000,000
Total OOE by Fund					
	A2511	GU SGF Business Partnership FY25			-
	A2611	GU SGF Business Partnership FY26			2,000,000
Total OOE by Fund					2,000,000
Total FTE and Expenditures				3.00	5,000,000
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102255 - BusinessPart/AppliedLearn/Workforce
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2511	GU SGF Business Partnership FY25		-	-
	A2611	GU SGF Business Partnership FY26		3.00	5,000,000
Total FTE and Expenditures by Fund				3.00	5,000,000

W.S.U ANNUAL BUDGET
102262 - KSBHCoE Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			500,000
7Z		Transfers Out			2,050,000
Total OOE					2,550,000
Total OOE by Fund					
D11982		RU KSBHCoE Central Holding			2,550,000
Total OOE by Fund					2,550,000
Total FTE and Expenditures				-	2,550,000
Total FTE and Expenditures by Fund					
D11982		RU KSBHCoE Central Holding		-	2,550,000
Total FTE and Expenditures by Fund				-	2,550,000

W.S.U ANNUAL BUDGET
102265 - KSBHCoE SHS
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			150,000
Total Students and Fringe Benefits					150,000
Total Students and Fringe Benefits by Fund					
D11989		RU KSBHCoE SHS Institute			150,000
Total Students and Fringe Benefits					150,000
Total Salaries and Fringe Benefits				-	150,000
Total Salaries and Fringe Benefits by Fund					
D11989		RU KSBHCoE SHS Institute		-	150,000
Total Salaries and Fringe Benefits				-	150,000
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	150,000
Total FTE and Expenditures by Fund					
D11989		RU KSBHCoE SHS Institute		-	150,000
Total FTE and Expenditures by Fund				-	150,000

W.S.U ANNUAL BUDGET
101902 - Office of Financial Aid
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999923	Office Manager Linder, Angela	12	1.00	57,595
1020	USS Salaries-OT				-
	Total USS Salaries				57,595
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	57,595
	Total USS Salaries by Fund				57,595
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	970005	Business Technology Analyst Scott, Julie	12	1.00	80,012
	970086	Financial Aid Specialist, Senior Vacant		1.00	46,010
	994039	Financial Aid Specialist Page-Bradford, Michelle	12	1.00	48,942
	994200	Financial Aid Specialist, Senior Casper, Jessica	12	1.00	49,254
	996720	Financial Aid Compliance Officer Fulls, William	12	1.00	62,173
	997471	Financial Aid Advisor Duffy, Amanda	12	1.00	48,422
	997684	Director Financial Aid Operations Carter, Donna	12	1.00	91,673
	997687	Manager Financial Aid Kouns, Marissa	12	1.00	67,287
	997906	Application Systems Programmer, Senior Bever, Jeffrey	12	1.00	99,225
	997917	Financial Aid Specialist, Senior Thomsen, Arlene	12	1.00	56,139
	998010	Senior Scholarship Specialist LaVoie, Kristen	12	1.00	49,358
	998074	Associate Director Scholarships Zeorlin, Angela	12	1.00	75,418
	998188	Manager Financial Aid Bui, Trang	12	1.00	57,471
	998325	Financial Aid Advisor Hernandez, Antonio	12	1.00	42,619
	998436	Financial Aid Specialist Herbel, Ryan	12	1.00	42,619
	998467	Financial Aid Advisor Hill, Heather	12	1.00	45,698

W.S.U ANNUAL BUDGET
101902 - Office of Financial Aid
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
\$39,853 of this position is funded from restricted use sources.					
	998544	Executive Director Financial Aid and Scholarships Surender, Sheelu	12	1.00	119,774
	998734	Financial Aid Advisor Hartley, Janet	12	1.00	49,213
	998808	Financial Aid Specialist Trinh, Trang	12	1.00	52,541
	999575	Manager Financial Aid Covey, Christina	12	1.00	69,989
\$8,623 of this position is funded from restricted use sources.					
1110	Uncl-Salaries-Seasonal and Temp				-
1160	Unclass Sal-OT/Comp/AHR				-
Total Unclassified Salaries				20.00	1,253,838
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			7.00	371,342
A2000	GU General Fees Fund			12.00	834,020
D10281	RU Office of Financial Aid			1.00	48,476
Total Unclassified Salaries by Fund				20.00	1,253,838
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				2,200
1210	Student Salaries-WS-WSU Match				7,000
1690	Shrinkage				(39,290)
1760	State Leave Pymt Assessment				8,148
1810	KPERS Retirement				12,481
1830	Regents Retirement				98,490
1850	TIAA Disability				13,128
1911	Medicare				18,455
1912	OASDI				78,875
1750	Dependent Health Insurance				65,718
1752	Healthy Kids Health Insurance				889
1950	Single Group Health Insurance				182,216
1970	Workers Compensation				2,730
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					451,040
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				186,683
A2000	GU General Fees Fund				243,087
D10281	RU Office of Financial Aid				21,270
Total Students and Fringe Benefits					451,040
Total Salaries and Fringe Benefits				21.00	1,762,473
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			8.00	615,620
A2000	GU General Fees Fund			12.00	1,077,107
D10281	RU Office of Financial Aid			1.00	69,746
Total Salaries and Fringe Benefits				21.00	1,762,473
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				11,000
7F	Commodities				3,750
7H	Capital Outlay				4,000
Total OOE					18,750
Total OOE by Fund					
A2000	GU General Fees Fund				18,750
D10281	RU Office of Financial Aid				-

W.S.U ANNUAL BUDGET
101902 - Office of Financial Aid
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11805	RU OFA Shocker Scholarships			-
		Total OOE by Fund			18,750
		Total FTE and Expenditures		21.00	1,781,223
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		8.00	615,620
A2000		GU General Fees Fund		12.00	1,095,857
D10281		RU Office of Financial Aid		1.00	69,746
D11805		RU OFA Shocker Scholarships		-	-
		Total FTE and Expenditures by Fund		21.00	1,781,223

W.S.U ANNUAL BUDGET
108106 - Federal Work Study Program Admin
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				31,700
Total OOE					31,700
Total OOE by Fund					
R40041	Federal Work Study Program				31,700
Total OOE by Fund					31,700
Total FTE and Expenditures				-	31,700
Total FTE and Expenditures by Fund					
R40041	Federal Work Study Program			-	31,700
Total FTE and Expenditures by Fund				-	31,700

W.S.U ANNUAL BUDGET
101111 - Federal Work Study Program
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1220		Student Sal-Workstudy Federal			420,825
Total Students and Fringe Benefits					420,825
Total Students and Fringe Benefits by Fund					
R40041		Federal Work Study Program			420,825
Total Students and Fringe Benefits					420,825
Total Salaries and Fringe Benefits				-	420,825
Total Salaries and Fringe Benefits by Fund					
R40041		Federal Work Study Program		-	420,825
Total Salaries and Fringe Benefits				-	420,825
OTHER OPERATING EXPENDITURES (OOE)					
7Z		Transfers Out			187,500
Total OOE					187,500
Total OOE by Fund					
R40041		Federal Work Study Program			187,500
Total OOE by Fund					187,500
Total FTE and Expenditures				-	608,325
Total FTE and Expenditures by Fund					
R40041		Federal Work Study Program		-	608,325
Total FTE and Expenditures by Fund				-	608,325

W.S.U ANNUAL BUDGET
108115 - Apprent-ICT
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			-
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
R10618		KS Career Work Study Program			-
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
R10618		KS Career Work Study Program		-	-
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7L		Grants Claims & Shared Revenue			100,000
Total OOE					100,000
Total OOE by Fund					
R10618		KS Career Work Study Program			100,000
Total OOE by Fund					100,000
Total FTE and Expenditures				-	100,000
Total FTE and Expenditures by Fund					
R10618		KS Career Work Study Program		-	100,000
Total FTE and Expenditures by Fund				-	100,000

W.S.U ANNUAL BUDGET
102235 - NISS Office of Financial Aid
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991526	Financial Aid Retention Specialist Tunley, Janae	12	1.00	42,619
1110 Uncl-Salaries-Seasonal and Temp					-
Total Unclassified Salaries				1.00	42,619
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	42,619
Total Unclassified Salaries by Fund				1.00	42,619
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(1,147)
	1760	State Leave Pymt Assessment			265
	1830	Regents Retirement			3,623
	1850	TIAA Disability			427
	1911	Medicare			618
	1912	OASDI			2,643
	1970	Workers Compensation			90
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					6,519
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			6,519
Total Students and Fringe Benefits					6,519
Total Salaries and Fringe Benefits				1.00	49,138
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	49,138
Total Salaries and Fringe Benefits				1.00	49,138
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.00	49,138
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	49,138
Total FTE and Expenditures by Fund				1.00	49,138

W.S.U ANNUAL BUDGET
102120 - Intercollegiate Athletics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993569	Softball Director of Operations Berger, Tyra	12	1.00	50,000	
993572	Media Relations Specialist Gerig, Denning	12	1.00	49,002	
995113	Assistant Coach - Softball Herring, Easton	12	1.00	43,730	
995702	Multimedia Coordinator Schwanke, William	12	1.00	44,111	
996964	Content Specialist Suellentrop, Paul	12	0.33	22,072	
996990	Multimedia Coordinator Barnes, Brian	12	1.00	44,111	
997580	Head Coach Bredbenner, Kristina	12	1.00	216,320	
997625	Head Coach Lamb, Christopher	12	1.00	230,521	
997626	Director Athletics Saal, Kevin	12	1.00	411,139	
	\$109,646 of this position is funded from restricted use sources.				
997688	Head Coach McCurdy, Thomas	12	1.00	62,430	
997689	Associate Head Coach Economon, Elizabeth	12	1.00	130,000	
997778	Head Coach Easterling, Justin	12	1.00	60,000	
997810	Head Coach Rainbolt, G	12	1.00	169,823	
997890	Senior Associate Athletic Director Business Operations Hegenauer, Kent	12	1.00	108,702	
997957	Head Coach Foster, Colin	12	1.00	104,989	
998349	Director Marketing and Fan Engagement Phelps, Connor	12	1.00	62,857	

W.S.U ANNUAL BUDGET
102120 - Intercollegiate Athletics
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998385	Head Coach - Cross Country Hunter, Kirk	12	1.00	72,000
	998417	Assistant Athletic Director Fundraising and Development Johnson, Alex	12	1.00	85,490
	998502	Assistant Coach - Softball Oliver, Courtney	12	1.00	80,000
	998841	Assistant Coach Heinen, Alejandra	12	1.00	40,568
1115		Unclassified Salaries-Add'l Comp			-
1190		Unclassified Salaries-Vacation			-
Total Unclassified Salaries				19.33	2,087,865
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		19.07	1,978,219
	D10001	RU Intercollegiate Athletics		0.27	109,646
Total Unclassified Salaries by Fund				19.33	2,087,865
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			-
	1210	Student Salaries-WS-WSU Match			-
	1690	Shrinkage			(57,970)
	1760	State Leave Pymt Assessment			12,953
	1830	Regents Retirement			177,478
	1850	TIAA Disability			20,888
	1911	Medicare			29,465
	1912	OASDI			106,684
	1750	Dependent Health Insurance			56,329
	1950	Single Group Health Insurance			175,468
	1970	Workers Compensation			4,335
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					525,630
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			505,820
	D10001	RU Intercollegiate Athletics			19,810
Total Students and Fringe Benefits					525,630
Total Salaries and Fringe Benefits				19.33	2,613,495
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		19.07	2,484,039
	D10001	RU Intercollegiate Athletics		0.27	129,456
Total Salaries and Fringe Benefits				19.33	2,613,495
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			3,485,000
	7V	Miscellaneous Non Expense			4,135,564
Total OOE					7,620,564
Total OOE by Fund					
	A2000	GU General Fees Fund			3,485,000
	D10001	RU Intercollegiate Athletics			4,135,564
Total OOE by Fund					7,620,564
Total FTE and Expenditures				19.33	10,234,059
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		19.07	5,969,039
	D10001	RU Intercollegiate Athletics		0.27	4,265,020
Total FTE and Expenditures by Fund				19.33	10,234,059

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999942	Admissions Evaluator Temple, Patricia	12	1.00	36,878
1010	USS Salaries-Temp			-	9,764
1020	USS Salaries-OT			-	1,200
Total USS Salaries				1.00	47,842
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	47,842
Total USS Salaries by Fund				1.00	47,842
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	970038	Outreach and Communications Assistant Richardson, Kaylan	12	0.75	29,734
	970095	Digital Specialist Fonkert, Johanna	12	0.75	40,032
	991547	Regional Admissions Recruiter- Dallas/Ft Worth Lindholm, Alexis	12	1.00	43,493
	991665	Admissions Recruiter, Regional Frias, Maricela	12	1.00	44,013
	992997	Admissions Recruiter- Campus Visits Vacant		1.00	37,502
	993065	Director Admissions Morris, Samuel	12	1.00	63,999
	994014	Admissions Specialist Pittman, Emily	12	1.00	39,645
	994515	Admissions Evaluator Pittman, Camryn	12	1.00	36,878
	994956	Regional Admissions Recruiter- Tulsa Metro (Hybrid/WFH) Blunt, Logan	12	1.00	44,013
	994963	Admissions Recruiter, Regional Bailey, Darlene	12	1.00	45,968
	995012	Admissions Specialist Luebbe, Dan	12	0.75	29,734
	995083	Regional Admissions Representative Duncan, Jill	12	1.00	45,968
	995453	Admissions Specialist Randolph, Emisha	12	1.00	39,645
	995602	Admissions Recruiter, Regional Vacant		1.00	43,950
	996750	Manager Admissions, Regional Bennett, Autumn	12	1.00	52,932
	996754	Manager Admissions, Regional			

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Cralle, Chandra	12	1.00	52,932
	996924	Admissions Specialist Vacant		1.00	38,854
	997234	Admissions Representative, Regional Bolar, Dana	12	1.00	51,792
	997364	Director Admissions Klein, Kayla	12	1.00	64,409
	997521	Admissions Evaluator McElroy, Amanda	12	1.00	37,024
	997763	Marketing Coordinator Dick, Clinton	12	1.00	45,822
	997792	Associate Vice President Strategic Enrollment Management, Applied Learning, and Director Admissions Gandu, Sreekanth	12	1.00	143,572
	997795	Transfer Recruiter Hernandez, Elsie	12	1.00	39,957
	997804	Director Admissions Harmon, Amanda	12	1.00	66,573
	997816	Director Admissions Archambeau, Kristina	12	1.00	63,669
	997883	Admissions Representative Ho, Viet-Anthony	12	1.00	39,645
	997910	Manager Admissions Dixon, Anna	12	1.00	52,932
	997911	Director Admissions Steinkamp, Chad	12	1.00	61,169
	997938	Director Admissions Park, Tera	12	1.00	61,169
	998015	Marketing Coordinator Phung, Emily	12	1.00	45,822
	998028	Marketing Coordinator Vacant		1.00	40,414
	998078	Manager Admissions Munk, Quinn	12	1.00	52,932
	998466	Admissions Recruiter DeGraffenreid, Nathaniel	12	1.00	39,645
	998501	Admissions Recruiter, Lead Almos, Baylee	12	1.00	42,619
	998573	Recruitment Events Specialist Vacant		1.00	38,251
	998581	Multimedia Coordinator Crow, Matthew	12	1.00	44,574

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998645	Marketing Coordinator Long, Dawsyn	12	1.00	45,822
	998696	Concurrent Enrollment Specialist Jang, Brenda	12	1.00	40,560
	998819	Manager Admissions Garcia, Laura	12	1.00	52,932
	998820	Admissions Evaluator Haley, Ethan	12	1.00	36,878
	998831	Database Assistant Houk, Laurel	12	1.00	36,878
	998832	Office Coordinator Rupp, John	12	1.00	42,994
	999031	Transfer Admissions Representative Majher, Gillian	12	1.00	39,645
		<i>This position is fully funded from restricted use sources.</i>			
1110	Uncl-Salaries-Seasonal and Temp				724
1115	Unclassified Salaries-Add'l Comp				-
Total Unclassified Salaries				42.25	2,057,717
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			8.00	380,146
A2000	GU General Fees Fund			33.25	1,637,926
D10283	RU Undergraduate Admissions			1.00	39,645
Total Unclassified Salaries by Fund				42.25	2,057,717
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				57,479
1210	Student Salaries-WS-WSU Match				5,000
1690	Shrinkage				(62,948)
1760	State Leave Pymt Assessment				13,079
1810	KPERS Retirement				14,940
1830	Regents Retirement				150,314
1850	TIAA Disability				20,973
1911	Medicare				29,782
1912	OASDI				127,268
1750	Dependent Health Insurance				46,940
1950	Single Group Health Insurance				293,567
1970	Workers Compensation				4,384
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					700,778
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				195,274
A2000	GU General Fees Fund				483,375
D10283	RU Undergraduate Admissions				22,129
Total Students and Fringe Benefits					700,778
Total Salaries and Fringe Benefits				43.25	2,806,337
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			9.00	623,262
A2000	GU General Fees Fund			33.25	2,121,301
D10283	RU Undergraduate Admissions			1.00	61,774
Total Salaries and Fringe Benefits				43.25	2,806,337
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				496,800

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7F	Commodities			31,831
	7H	Capital Outlay			3,500
		Total OOE			532,131
Total OOE by Fund					
	A2000	GU General Fees Fund			532,131
	D10283	RU Undergraduate Admissions			-
		Total OOE by Fund			532,131
		Total FTE and Expenditures		43.25	3,338,468
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.00	623,262
	A2000	GU General Fees Fund		33.25	2,653,432
	D10283	RU Undergraduate Admissions		1.00	61,774
		Total FTE and Expenditures by Fund		43.25	3,338,468

W.S.U ANNUAL BUDGET
101912 - Registrar's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999935	Administrative Specialist Challans, Jama	12	1.00	41,080
		\$822 of this position is funded from restricted use sources.			
	Total USS Salaries			1.00	41,080
Total USS Salaries by Fund					
	A0003	GU State General Fund		0.98	40,258
	D10236	RU Registrar's Office		0.02	822
	Total USS Salaries by Fund			1.00	41,080
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	970068	Records and Registration Specialist Barraza, Esmeralda	12	1.00	36,878
		\$2,581 of this position is funded from restricted use sources.			
	970069	Records and Registration Specialist Henley, Amber	12	1.00	36,878
		\$2,581 of this position is funded from restricted use sources.			
	970070	Records and Registration Specialist Nguyen, Allison	12	1.00	36,878
		This position is fully funded from restricted use sources.			
	970071	Records and Registration Specialist Walter, Marsha	12	1.00	36,878
		\$1,106 of this position is funded from restricted use sources.			
	970072	Records and Registration Specialist Jensen, Theresa	12	1.00	36,878
		\$3,688 of this position is funded from restricted use sources.			
	970073	Records and Registration Specialist Corwin, Tamarah	12	1.00	36,878
		\$2,581 of this position is funded from restricted use sources.			
	970074	Records and Registration Specialist Swink, Rhenee	12	1.00	37,606
		\$3,385 of this position is funded from restricted use sources.			
	970075	Records and Registration Specialist Peluso, Angela	12	1.00	37,606
		\$3,385 of this position is funded from restricted use sources.			
	970076	Records and Registration Specialist Holcomb, Sharmon	12	1.00	45,427
		This position is fully funded from restricted use sources.			
	970077	Records and Registration Supervisor Winsor, Garret	12	1.00	42,619
		This position is fully funded from restricted use sources.			
	970078	Records and Registration Supervisor Paredes, Alexandra	12	1.00	42,619
		\$5,967 of this position is funded from restricted use sources.			
	991489	Special Projects Coordinator			

W.S.U ANNUAL BUDGET
101912 - Registrar's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Fay, Kelly <i>This position is fully funded from restricted use sources.</i>	12	1.00	60,000
	994007	Administrative Specialist Hughes, Kristi <i>\$787 of this position is funded from restricted use sources.</i>	12	1.00	39,354
	997118	Associate Registrar Fiscus, Sally	12	1.00	67,153
	997230	Catalog Editor Vincent, Virginia <i>\$2,335 of this position is funded from restricted use sources.</i>	12	1.00	41,995
	997260	Associate Registrar August, Michele <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,256
	998147	University Registrar and Director Enrollment Services Crabtree, Gina	12	1.00	136,780
	998556	Associate Registrar Conley, Melissa	12	1.00	62,076
	998624	Business Technology Analyst Haetten, Michelle <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,758
	998784	Degree Audit Programmer Macy, Seth <i>\$1,832 of this position is funded from restricted use sources.</i>	12	1.00	45,802
1110	Uncl-Salaries-Seasonal and Temp				3,000
1160	Unclass Sal-OT/Comp/AHR				-
Total Unclassified Salaries				20.00	1,015,322
Total Unclassified Salaries by Fund					
A0003	GU State General Fund				10.29 426,925
A2000	GU General Fees Fund				2.93 238,230
D10236	RU Registrar's Office				6.78 350,167
Total Unclassified Salaries by Fund				20.00	1,015,322
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				-
1210	Student Salaries-WS-WSU Match				-
1690	Shrinkage				(22,597)
1760	State Leave Pymt Assessment				6,565
1810	KPERS Retirement				22,095
1830	Regents Retirement				73,476
1850	TIAA Disability				10,546
1911	Medicare				15,033
1912	OASDI				64,240
1750	Dependent Health Insurance				28,167
1950	Single Group Health Insurance				182,225
1970	Workers Compensation				2,208
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					381,958
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				202,182
A2000	GU General Fees Fund				60,676
D10236	RU Registrar's Office				119,100
Total Students and Fringe Benefits					381,958

W.S.U ANNUAL BUDGET
101912 - Registrar's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				21.00	1,438,360
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		11.27	669,365
	A2000	GU General Fees Fund		2.93	298,906
	D10236	RU Registrar's Office		6.80	470,089
Total Salaries and Fringe Benefits				21.00	1,438,360
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			192,253
	7F	Commodities			15,225
	7H	Capital Outlay			13,570
	7V	Miscellaneous Non Expense			500
Total OOE					221,548
Total OOE by Fund					
	A2000	GU General Fees Fund			54,598
	D10236	RU Registrar's Office			166,950
Total OOE by Fund					221,548
Total FTE and Expenditures				21.00	1,659,908
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		11.27	669,365
	A2000	GU General Fees Fund		2.93	353,504
	D10236	RU Registrar's Office		6.80	637,039
Total FTE and Expenditures by Fund				21.00	1,659,908

W.S.U ANNUAL BUDGET
101915 - SA Assessment and Retention
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	998550	Assistant Vice President Student Affairs Newell, Alicia	12	1.00	124,431
	1115	Unclassified Salaries-Add'l Comp			12,187
Total Unclassified Salaries				1.00	136,618
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	136,618
Total Unclassified Salaries by Fund				1.00	136,618
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			6,000
	1690	Shrinkage			(4,007)
	1760	State Leave Pymt Assessment			848
	1830	Regents Retirement			11,613
	1850	TIAA Disability			1,367
	1911	Medicare			1,938
	1912	OASDI			8,286
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			284
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					41,146
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			35,146
	D11370	RU Student Affairs Retention			6,000
Total Students and Fringe Benefits					41,146
Total Salaries and Fringe Benefits				1.00	177,764
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	171,764
	D11370	RU Student Affairs Retention		-	6,000
Total Salaries and Fringe Benefits				1.00	177,764
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			28,550
	7F	Commodities			5,450
	7H	Capital Outlay			-
	7L	Grants Claims & Shared Revenue			-
	7Z	Transfers Out			-
Total OOE					34,000
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D11370	RU Student Affairs Retention			34,000
Total OOE by Fund					34,000

W.S.U ANNUAL BUDGET
101915 - SA Assessment and Retention
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				1.00	211,764
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		-	-
A2000		GU General Fees Fund		1.00	171,764
D11370		RU Student Affairs Retention		-	40,000
Total FTE and Expenditures by Fund				1.00	211,764

W.S.U ANNUAL BUDGET
101920 - University Marketing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			675,755
7F		Commodities			11,916
Total OOE					687,671
Total OOE by Fund					
A2000		GU General Fees Fund			513,328
D10334		RU University Marketing			174,343
Total OOE by Fund					687,671
Total FTE and Expenditures				-	687,671
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	513,328
D10334		RU University Marketing		-	174,343
Total FTE and Expenditures by Fund				-	687,671

W.S.U ANNUAL BUDGET
101963 - OneStop Student Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970003		First-Year Advisor Garrison, Raven <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,494
991544		First-Year Advisor, Senior Brooks, Kindra <i>\$46,012 of this position is funded from restricted use sources.</i>	12	1.00	49,254
991550		Student Services Specialist, Lead James, Addie <i>This position is fully funded from restricted use sources.</i>	12	0.88	43,989
991551		First-Year Advisor, Senior Bergkamp, Monica <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
991552		First-Year Advisor, Senior Salas Ortega, Elia	12	1.00	49,837
993601		Assistant Director OneStop Johnson, Kylie <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,562
996858		First-Year Advisor Gartelos, Constantine <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,822
996895		First-Year Advisor Ternes, Michelle	12	1.00	52,686
996976		Administrative Assistant Greene, Pearlnesshia <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,587
997164		First Year Advisor Abendroth, Kelsey <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,822
997225		University Operator Horton, Cindy <i>This position is fully funded from restricted use sources.</i>	12	0.63	20,449
997415		First-Year Advisor Sudarshan, Ellen <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,822
997443		Director OneStop Student Services Hamilton, Aaron <i>This position is fully funded from restricted use sources.</i>	12	1.00	95,067

W.S.U ANNUAL BUDGET
101963 - OneStop Student Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	1110	Uncl-Salaries-Seasonal and Temp			16,200
		Total Unclassified Salaries		12.50	654,848
		Total Unclassified Salaries by Fund			
	A2000	GU General Fees Fund		2.07	121,966
	D10700	RU One Stop Student Services		10.43	532,882
		Total Unclassified Salaries by Fund		12.50	654,848
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			40,000
	1690	Shrinkage			(3,596)
	1760	State Leave Pymt Assessment			4,068
	1810	KPERS Retirement			10,892
	1830	Regents Retirement			46,364
	1850	TIAA Disability			6,393
	1911	Medicare			9,141
	1912	OASDI			39,066
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			111,354
	1970	Workers Compensation			1,363
	1980	Unemployment Compensation			-
		Total Students and Fringe Benefits			279,127
		Total Students and Fringe Benefits by Fund			
	A2000	GU General Fees Fund			32,158
	D10700	RU One Stop Student Services			246,969
		Total Students and Fringe Benefits			279,127
		Total Salaries and Fringe Benefits		12.50	933,975
		Total Salaries and Fringe Benefits by Fund			
	A2000	GU General Fees Fund		2.07	154,124
	D10700	RU One Stop Student Services		10.43	779,851
		Total Salaries and Fringe Benefits		12.50	933,975
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			1,094,965
	7F	Commodities			67,514
	7H	Capital Outlay			10,000
		Total OOE			1,172,479
		Total OOE by Fund			
	D10700	RU One Stop Student Services			1,172,479
		Total OOE by Fund			1,172,479
		Total FTE and Expenditures		12.50	2,106,454
		Total FTE and Expenditures by Fund			
	A2000	GU General Fees Fund		2.07	154,124
	D10700	RU One Stop Student Services		10.43	1,952,330
		Total FTE and Expenditures by Fund		12.50	2,106,454

W.S.U ANNUAL BUDGET
101962 - International Educ-Agency Serv Fees
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits				-	-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits				-	-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				858,164
Total OOE					858,164
Total OOE by Fund					
A2000	GU General Fees Fund				858,164
Total OOE by Fund					858,164
Total FTE and Expenditures				-	858,164
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	858,164
Total FTE and Expenditures by Fund				-	858,164

**W.S.U ANNUAL BUDGET
102544 - Shocker Pathways
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991506	Director Shocker Transfer Accelerator Hoffine, Donisha	12	1.00	69,655
Total Unclassified Salaries				1.00	69,655
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	69,655
Total Unclassified Salaries by Fund				1.00	69,655
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(2,203)
	1760	State Leave Pymt Assessment			432
	1830	Regents Retirement			5,921
	1850	TIAA Disability			697
	1911	Medicare			939
	1912	OASDI			4,012
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			145
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					24,760
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			24,760
Total Students and Fringe Benefits					24,760
Total Salaries and Fringe Benefits				1.00	94,415
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	94,415
Total Salaries and Fringe Benefits				1.00	94,415
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.00	94,415
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.00	94,415
Total FTE and Expenditures by Fund				1.00	94,415

W.S.U ANNUAL BUDGET
102002 - Marketing, Advertising and Promo
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991562	Marketing Coordinator Clark, Jacob	12	1.00	47,008
This position is fully funded from restricted use sources.					
	992057	Brand Experience and Digital Media Manager Schisler, James	12	1.00	60,600
This position is fully funded from restricted use sources.					
	999912	Director Marketing, Communications and Digital Stevens, Cassandra	12	1.00	75,750
\$35,981 of this position is funded from restricted use sources.					
Total Unclassified Salaries				3.00	183,358
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.53	39,769
	D10037	Marketing, Advertising and Promotio		2.47	143,589
Total Unclassified Salaries by Fund				3.00	183,358
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			500
	1690	Shrinkage			(1,191)
	1760	State Leave Pymt Assessment			1,139
	1830	Regents Retirement			15,587
	1850	TIAA Disability			1,835
	1911	Medicare			2,643
	1912	OASDI			11,296
	1950	Single Group Health Insurance			20,247
	1970	Workers Compensation			382
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					52,438
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			11,261
	D10037	Marketing, Advertising and Promotio			41,177
Total Students and Fringe Benefits					52,438
Total Salaries and Fringe Benefits				3.00	235,796
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.53	51,030
	D10037	Marketing, Advertising and Promotio		2.47	184,766
Total Salaries and Fringe Benefits				3.00	235,796
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			132,786
	7F	Commodities			36,114
	7H	Capital Outlay			6,000
Total OOE					174,900

W.S.U ANNUAL BUDGET
102002 - Marketing, Advertising and Promo
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund					
	D10037	Marketing, Advertising and Promotio			174,900
Total OOE by Fund					174,900
Total FTE and Expenditures				3.00	410,696
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.53	51,030
	D10037	Marketing, Advertising and Promotio		2.47	359,666
Total FTE and Expenditures by Fund				3.00	410,696

W.S.U ANNUAL BUDGET
101615 - SA Marketing & Communication
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997766	Marketing and Communications Director Stieben, Erin	12	1.00	61,169
Total Unclassified Salaries				1.00	61,169
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	61,169
Total Unclassified Salaries by Fund				1.00	61,169
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(1,975)
	1760	State Leave Pymt Assessment			380
	1830	Regents Retirement			5,200
	1850	TIAA Disability			612
	1911	Medicare			816
	1912	OASDI			3,486
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			127
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					23,463
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			23,463
Total Students and Fringe Benefits					23,463
Total Salaries and Fringe Benefits				1.00	84,632
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	84,632
Total Salaries and Fringe Benefits				1.00	84,632
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			27,500
	7F	Commodities			2,500
Total OOE					30,000
Total OOE by Fund					
	D11852	RU SA Marketing and Communications			30,000
Total OOE by Fund					30,000
Total FTE and Expenditures				1.00	114,632
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	84,632
	D11852	RU SA Marketing and Communications		-	30,000
Total FTE and Expenditures by Fund				1.00	114,632

W.S.U ANNUAL BUDGET
101616 - SA Student Outreach Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993098	Social Services Case Manager and Advocate Geesaman, Michelle	12	1.00	45,000
	993318	Case Manager and Advocate Lead Lockhart, Courtney	12	1.00	55,000
	994736	Director Student Outreach Services Davidson, Katie	12	1.00	65,757
	996893	Social Services Coordinator and Advocate McKinney, Ashley	12	1.00	45,000
		This position is fully funded from restricted use sources.			
	1115	Unclassified Salaries-Add'l Comp			25,000
Total Unclassified Salaries				4.00	235,757
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	120,757
	A2000	GU General Fees Fund		1.00	70,000
	D11853	RU SA Student Outreach Services		1.00	45,000
Total Unclassified Salaries by Fund				4.00	235,757
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			6,500
	1690	Shrinkage			(5,735)
	1760	State Leave Pymt Assessment			1,462
	1810	KPERS Retirement			6,424
	1830	Regents Retirement			15,367
	1850	TIAA Disability			2,358
	1911	Medicare			3,359
	1912	OASDI			14,354
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			30,369
	1970	Workers Compensation			491
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					79,643
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			34,446
	A2000	GU General Fees Fund			20,570
	D11853	RU SA Student Outreach Services			24,627
Total Students and Fringe Benefits					79,643
Total Salaries and Fringe Benefits				4.00	315,400
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	155,203
	A2000	GU General Fees Fund		1.00	90,570
	D11853	RU SA Student Outreach Services		1.00	69,627
Total Salaries and Fringe Benefits				4.00	315,400

W.S.U ANNUAL BUDGET
101616 - SA Student Outreach Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			12,274
7F		Commodities			1,575
Total OOE					13,849
Total OOE by Fund					
A2000		GU General Fees Fund			-
D11853		RU SA Student Outreach Services			13,849
Total OOE by Fund					13,849
Total FTE and Expenditures				4.00	329,249
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		2.00	155,203
A2000		GU General Fees Fund		1.00	90,570
D11853		RU SA Student Outreach Services		1.00	83,476
Total FTE and Expenditures by Fund				4.00	329,249

W.S.U ANNUAL BUDGET
102237 - NISS OneStop Student Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110 Uncl-Salaries-Seasonal and Temp					20,000
Total Unclassified Salaries				-	20,000
Total Unclassified Salaries by Fund					
A0003 GU State General Fund				-	20,000
Total Unclassified Salaries by Fund				-	20,000
STUDENT ASSISTANTS AND BENEFITS					
1690 Shrinkage					(494)
1760 State Leave Pymt Assessment					124
1911 Medicare					290
1912 OASDI					1,240
1970 Workers Compensation					42
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					1,202
Total Students and Fringe Benefits by Fund					
A0003 GU State General Fund					1,202
Total Students and Fringe Benefits					1,202
Total Salaries and Fringe Benefits				-	21,202
Total Salaries and Fringe Benefits by Fund					
A0003 GU State General Fund				-	21,202
Total Salaries and Fringe Benefits				-	21,202
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	21,202
Total FTE and Expenditures by Fund					
A0003 GU State General Fund				-	21,202
Total FTE and Expenditures by Fund				-	21,202

W.S.U ANNUAL BUDGET
102263 - Graduate Enrollment Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995852	Admissions Evaluator and Recruiter Souriya, Vannapha	12	1.00	41,101
		\$22,379 of this position is funded from restricted use sources.			
	996241	Executive Director of Graduate Enrollment Management Coffey, Aaron	12	1.00	90,368
	996630	Assistant Director Graduate Admissions Oleson, Jordan	12	1.00	56,569
	999697	Admissions Evaluator and Recruiter Spina, Sally	12	1.00	41,101
		This position is fully funded from restricted use sources.			
	999821	Assistant Director, Graduate Recruitment and Marketing Rodriguez, Brodryk	12	1.00	49,978
		This position is fully funded from restricted use sources.			
1140	Grad Assistants-Other				35,307
Total Unclassified Salaries				5.00	314,424
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	56,569
	A2000	GU General Fees Fund		1.46	109,089
	D11985	RU GEM Graduate Enrollment Mngmt		2.54	148,765
Total Unclassified Salaries by Fund				5.00	314,424
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(5,111)
1760	State Leave Pymt Assessment				1,952
1810	KPERs Retirement				6,608
1830	Regents Retirement				18,920
1850	TIAA Disability				2,794
1911	Medicare				3,978
1912	OASDI				17,004
1750	Dependent Health Insurance				4,695
1950	Single Group Health Insurance				50,616
1970	Workers Compensation				657
Total Students and Fringe Benefits					102,113
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			20,265
	A2000	GU General Fees Fund			33,063
	D11985	RU GEM Graduate Enrollment Mngmt			48,786
Total Students and Fringe Benefits					102,113
Total Salaries and Fringe Benefits				5.00	416,537
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	76,834
	A2000	GU General Fees Fund		1.46	142,152

W.S.U ANNUAL BUDGET
102263 - Graduate Enrollment Management
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11985	RU GEM Graduate Enrollment Mngmt		2.54	197,551
		Total Salaries and Fringe Benefits		5.00	416,537
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			107,300
	7F	Commodities			1,000
		Total OOE			108,300
Total OOE by Fund					
	D11985	RU GEM Graduate Enrollment Mngmt			108,300
		Total OOE by Fund			108,300
Total FTE and Expenditures				5.00	524,837
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	76,834
	A2000	GU General Fees Fund		1.46	142,152
	D11985	RU GEM Graduate Enrollment Mngmt		2.54	305,851
		Total FTE and Expenditures by Fund		5.00	524,837

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Student Services Program
Program Code 44000

Student Services Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 145,696	\$ -	\$ 145,696	0.6%	\$ 822	\$ 146,518	0.3%
Unclassified Salaries	3,476,822	7,294,670	10,771,493	43.7%	6,094,680	16,866,173	38.9%
Student Salaries	2,849,826	17,200	2,867,026	11.6%	989,877	3,856,903	8.9%
Fringe Benefits	1,381,391	2,198,116	3,579,507	14.5%	1,877,523	5,457,030	12.6%
Shrinkage	(108,622)	(216,482)	(325,104)	-1.3%	-	(325,104)	-0.7%
Subtotal Salaries and Fringe Benefits	<u>\$ 7,745,113</u>	<u>\$ 9,293,504</u>	<u>\$ 17,038,617</u>	<u>69.1%</u>	<u>\$ 8,962,902</u>	<u>\$ 26,001,519</u>	<u>60.0%</u>
Other Operating Expenditures	<u>\$ 2,000,000</u>	<u>\$ 5,621,954</u>	<u>\$ 7,621,954</u>	<u>30.9%</u>	<u>\$ 9,736,743</u>	<u>\$ 17,358,697</u>	<u>40.0%</u>
Total Student Services Program Budget	<u><u>\$ 9,745,113</u></u>	<u><u>\$ 14,915,458</u></u>	<u><u>\$ 24,660,571</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 18,699,645</u></u>	<u><u>\$ 43,360,216</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget
Institutional Support Program
Program Code 41000

Institutional Support Program Definition

The Institutional Support Program includes expenditures for central executive-level activities concerned with management and long-range planning for the entire institution. They include budgeting, legal services, fiscal operations, human resource management, support services to faculty and staff, and activities concerned with community and alumni relations. The Institutional Support Program is divided into four sub-programs: Executive Management (41161), Fiscal Operations (41162), General Administration (41163), and Public Relations and Development (41167).

W.S.U ANNUAL BUDGET
101500 - President's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995192	Executive Assistant to the President Kerschen, Olivia	12	1.00	80,000
	995209	Chief of Staff & Executive Director of Government Relations Gearhart, Zachary	12	1.00	166,650
	997738	Vice President Strategy & Government Relations Schlapp, Andrew	12	0.45	202,500
	998571	President Muma, Richard	12	1.00	520,000
\$30,625 of this position is funded from restricted use sources.					
	1110	Uncl-Salaries-Seasonal and Temp			17,000
	1115	Unclassified Salaries-Add'l Comp			13,000
	1130	Grad Assistants-Research			8,277
Total Unclassified Salaries				3.45	1,007,427
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.39	858,525
	A2000	GU General Fees Fund		1.00	118,277
	D10000	RU President's Office		0.06	30,625
Total Unclassified Salaries by Fund				3.45	1,007,427
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			15,000
	1690	Shrinkage			(26,379)
	1760	State Leave Pymt Assessment			6,249
	1830	Regents Retirement			83,486
	1850	TIAA Disability			9,823
	1911	Medicare			14,326
	1912	OASDI			32,963
	1750	Dependent Health Insurance			11,502
	1950	Single Group Health Insurance			24,803
	1970	Workers Compensation			2,089
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					173,862
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			138,642
	A2000	GU General Fees Fund			30,087
	D10000	RU President's Office			5,133
Total Students and Fringe Benefits					173,862
Total Salaries and Fringe Benefits				3.45	1,181,289
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.39	997,167
	A2000	GU General Fees Fund		1.00	148,364
	D10000	RU President's Office		0.06	35,758

W.S.U ANNUAL BUDGET
101500 - President's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				3.45	1,181,289
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			146,000
	7F	Commodities			16,000
	7H	Capital Outlay			5,287
Total OOE					167,287
Total OOE by Fund					
	A2000	GU General Fees Fund			167,287
	D10000	RU President's Office			-
Total OOE by Fund					167,287
Total FTE and Expenditures				3.45	1,348,576
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.39	997,167
	A2000	GU General Fees Fund		1.00	315,651
	D10000	RU President's Office		0.06	35,758
Total FTE and Expenditures by Fund				3.45	1,348,576

W.S.U ANNUAL BUDGET
101505 - VP for Admin, Finance & Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993996	Budget Analyst Zepeda, Michael	12	1.00	71,000
	994670	Administrative Specialist Kauffman, Kristina	12	1.00	47,944
	996792	University Budget Manager Post, Jason	12	1.00	100,000
	996839	Director Support Services Abbey, Mary	12	1.00	98,299
	998361	Executive Assistant to the Finance and Administration Divisional Officer Pappas, Lisa	12	1.00	73,500
	998565	Executive Director Budget Pletcher, Lyndsay	12	1.00	140,000
	998567	Senior Vice President Finance Administration and Operations MA610 Miller, David	12	1.00	325,000
1115 Unclassified Salaries-Add'l Comp					-
Total Unclassified Salaries				7.00	855,743
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	372,944
	A2000	GU General Fees Fund		5.00	482,799
	D11253	RU VPFA Claims Contingency		-	-
Total Unclassified Salaries by Fund				7.00	855,743
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			11,000
	1690	Shrinkage			(24,706)
	1760	State Leave Pymt Assessment			5,308
	1830	Regents Retirement			72,741
	1850	TIAA Disability			8,558
	1911	Medicare			12,132
	1912	OASDI			42,942
	1750	Dependent Health Insurance			23,470
	1950	Single Group Health Insurance			60,738
	1970	Workers Compensation			1,774
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					213,957
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			87,750
	A2000	GU General Fees Fund			126,207
	D11253	RU VPFA Claims Contingency			-

W.S.U ANNUAL BUDGET
101505 - VP for Admin, Finance & Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					213,957
Total Salaries and Fringe Benefits				7.00	1,069,700
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	460,694
	A2000	GU General Fees Fund		5.00	609,006
	D11253	RU VPFA Claims Contingency		-	-
Total Salaries and Fringe Benefits				7.00	1,069,700
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			36,056
	7F	Commodities			2,370
	7H	Capital Outlay			1,500
	7L	Grants Claims & Shared Revenue			100,000
Total OOE					139,926
Total OOE by Fund					
	A0003	GU State General Fund			7,811
	A2000	GU General Fees Fund			22,115
	D10244	RU VP-Administration & Finance			10,000
	D11253	RU VPFA Claims Contingency			100,000
Total OOE by Fund					139,926
Total FTE and Expenditures				7.00	1,209,626
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	468,505
	A2000	GU General Fees Fund		5.00	631,121
	D10244	RU VP-Administration & Finance		-	10,000
	D11253	RU VPFA Claims Contingency		-	100,000
Total FTE and Expenditures by Fund				7.00	1,209,626

W.S.U ANNUAL BUDGET
101509 - Office of Academic Affairs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995021	Executive Assistant Morton-Jordan, Karla	12	1.00	53,833
	995105	Senior Associate Vice President of Institutional Effectiveness & Strategic Enrollment Management Jack, Ashlie	12	1.00	206,040
	995164	Senior Executive Vice President and Provost Fabian Lounsbery, Monica	12	1.00	360,000
	997219	Chief Data Officer Wright, David	12	1.00	184,455
	998008	Publications Editor Bixby, Kristie	12	1.00	56,959
	998181	Executive Assistant to the Provost Manning, Laura	12	1.00	84,124
	998254	Associate Vice President Academic Affairs Glenmaye, Linnea	12	1.00	192,116
	998821	Operations and Financial Director, Academic Affairs Smetak, Kelley	12	1.00	90,585
Total Unclassified Salaries				8.00	1,228,112
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		8.00	1,228,112
Total Unclassified Salaries by Fund				8.00	1,228,112
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			10,000
	1690	Shrinkage			(34,639)
	1760	State Leave Pymt Assessment			7,618
	1830	Regents Retirement			104,393
	1850	TIAA Disability			12,285
	1911	Medicare			17,628
	1912	OASDI			61,593
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			70,861
	1970	Workers Compensation			2,546
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					266,367
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			266,367

W.S.U ANNUAL BUDGET
101509 - Office of Academic Affairs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					266,367
Total Salaries and Fringe Benefits				8.00	1,494,479
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		8.00	1,494,479
Total Salaries and Fringe Benefits				8.00	1,494,479
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			74,000
	7F	Commodities			7,500
	7H	Capital Outlay			3,000
Total OOE					84,500
Total OOE by Fund					
	A2000	GU General Fees Fund			84,500
Total OOE by Fund					84,500
Total FTE and Expenditures				8.00	1,578,979
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		8.00	1,578,979
Total FTE and Expenditures by Fund				8.00	1,578,979

W.S.U ANNUAL BUDGET
101521 - Faculty Senate
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					9,000
Total Unclassified Salaries				-	9,000
Total Unclassified Salaries by Fund					
A0003 GU State General Fund				-	9,000
Total Unclassified Salaries by Fund				-	9,000
STUDENT ASSISTANTS AND BENEFITS					
1690 Shrinkage					(242)
1760 State Leave Pymt Assessment					56
1830 Regents Retirement					765
1850 TIAA Disability					90
1911 Medicare					131
1912 OASDI					558
1970 Workers Compensation					19
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					1,377
Total Students and Fringe Benefits by Fund					
A0003 GU State General Fund					1,377
Total Students and Fringe Benefits					1,377
Total Salaries and Fringe Benefits				-	10,377
Total Salaries and Fringe Benefits by Fund					
A0003 GU State General Fund				-	10,377
Total Salaries and Fringe Benefits				-	10,377
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					6,500
7F Commodities					1,000
Total OOE					7,500
Total OOE by Fund					
A2000 GU General Fees Fund					7,500
Total OOE by Fund					7,500
Total FTE and Expenditures				-	17,877
Total FTE and Expenditures by Fund					
A0003 GU State General Fund				-	10,377
A2000 GU General Fees Fund				-	7,500
Total FTE and Expenditures by Fund				-	17,877

W.S.U ANNUAL BUDGET
102442 - University Staff Senate
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					5,500
Total Unclassified Salaries				-	5,500
Total Unclassified Salaries by Fund					
A2000 GU General Fees Fund				-	5,500
Total Unclassified Salaries by Fund				-	5,500
STUDENT ASSISTANTS AND BENEFITS					
1690 Shrinkage					(147)
1760 State Leave Pymt Assessment					35
1830 Regents Retirement					468
1850 TIAA Disability					55
1911 Medicare					80
1912 OASDI					341
1970 Workers Compensation					12
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					844
Total Students and Fringe Benefits by Fund					
A2000 GU General Fees Fund					844
Total Students and Fringe Benefits					844
Total Salaries and Fringe Benefits				-	6,344
Total Salaries and Fringe Benefits by Fund					
A2000 GU General Fees Fund				-	6,344
Total Salaries and Fringe Benefits				-	6,344
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					200
7F Commodities					1,676
Total OOE					1,876
Total OOE by Fund					
A2000 GU General Fees Fund					1,876
Total OOE by Fund					1,876
Total FTE and Expenditures				-	8,220
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	8,220
Total FTE and Expenditures by Fund				-	8,220

W.S.U ANNUAL BUDGET
101535 - General Counsel
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991681	Assistant General Counsel Hilliard, Daniel	12	0.75	123,000
	992070	Litigation Paralegal & Contract Manager Angell, Francine	12	1.00	74,643
	992991	Executive Assistant to the General Counsel Johns, Kathrine	12	1.00	66,000
	994121	Litigation Paralegal & Contract Manager Huff, Jenifer	12	1.00	74,643
	997581	Deputy General Counsel Jacob-Warren, Misha	12	0.60	113,298
	997732	General Counsel Boden, Stacia	12	0.41	127,599
	997891	Associate General Counsel Dempewolf, Joseph	12	1.00	136,940
	999887	Associate General Counsel Skladzien, Jessica	12	0.07	11,333
1110	Uncl-Salaries-Seasonal and Temp				6,000
Total Unclassified Salaries				5.84	733,456
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	66,000
	A2000	GU General Fees Fund		4.84	667,456
	D10900	RU General Counsel		-	-
Total Unclassified Salaries by Fund				5.84	733,456
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(20,644)
	1760	State Leave Pymt Assessment			4,553
	1830	Regents Retirement			61,836
	1850	TIAA Disability			7,277
	1911	Medicare			10,554
	1912	OASDI			41,524
	1750	Dependent Health Insurance			3,180
	1950	Single Group Health Insurance			41,379
	1970	Workers Compensation			1,523
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					151,182
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			10,090
	A2000	GU General Fees Fund			141,092
	D10900	RU General Counsel			-

W.S.U ANNUAL BUDGET
101535 - General Counsel
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Students and Fringe Benefits					151,182
Total Salaries and Fringe Benefits				5.84	884,638
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	76,090
	A2000	GU General Fees Fund		4.84	808,548
	D10900	RU General Counsel		-	-
Total Salaries and Fringe Benefits				5.84	884,638
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			61,441
	7F	Commodities			2,400
	7H	Capital Outlay			6,000
Total OOE					69,841
Total OOE by Fund					
	A2000	GU General Fees Fund			69,841
Total OOE by Fund					69,841
Total FTE and Expenditures				5.84	954,479
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	76,090
	A2000	GU General Fees Fund		4.84	878,389
	D10900	RU General Counsel		-	-
Total FTE and Expenditures by Fund				5.84	954,479

W.S.U ANNUAL BUDGET
101588 - Internal Audit
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997889	Director Internal Audit Cavanaugh, Paul	12	1.00	140,661
Total Unclassified Salaries				1.00	140,661
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	140,661
Total Unclassified Salaries by Fund				1.00	140,661
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(4,113)
	1760	State Leave Pymt Assessment			873
	1830	Regents Retirement			11,957
	1850	TIAA Disability			1,407
	1911	Medicare			1,961
	1912	OASDI			8,383
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			292
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					35,577
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			35,577
Total Students and Fringe Benefits					35,577
Total Salaries and Fringe Benefits				1.00	176,238
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	176,238
Total Salaries and Fringe Benefits				1.00	176,238
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			1,620
	7F	Commodities			2,100
Total OOE					3,720
Total OOE by Fund					
	A2000	GU General Fees Fund			3,720
Total OOE by Fund					3,720
Total FTE and Expenditures				1.00	179,958
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	179,958
Total FTE and Expenditures by Fund				1.00	179,958

W.S.U ANNUAL BUDGET
101597 - Community Engagement
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115 Unclassified Salaries-Add'l Comp					8,000
Total Unclassified Salaries				-	8,000
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	8,000
Total Unclassified Salaries by Fund				-	8,000
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(215)
1760		State Leave Pymt Assessment			50
1830		Regents Retirement			680
1850		TIAA Disability			80
1911		Medicare			116
1912		OASDI			496
1970		Workers Compensation			17
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					1,224
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			1,224
Total Students and Fringe Benefits					1,224
Total Salaries and Fringe Benefits				-	9,224
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	9,224
Total Salaries and Fringe Benefits				-	9,224
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			34,472
7F		Commodities			4,150
7H		Capital Outlay			2,000
Total OOE					40,622
Total OOE by Fund					
A2000		GU General Fees Fund			16,447
D11221		RU Off Military, Vets & First Resp			24,175
Total OOE by Fund					40,622
Total FTE and Expenditures				-	49,846
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	25,671
D11221		RU Off Military, Vets & First Resp		-	24,175
Total FTE and Expenditures by Fund				-	49,846

W.S.U ANNUAL BUDGET
101613 - Academic Affairs Inclusion
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991558	Assistant Professor, Latinx Studies Vacant		0.97	60,000
	993971	Executive Director of Hispanic Serving Initiatives and Assistant Teaching Professor Mata, Sara	12	0.80	91,102
	995176	Engagement Specialist for HSI Ortiz Colon, Enid	12	0.50	30,000
Total Unclassified Salaries				2.27	181,102
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		2.27	181,102
Total Unclassified Salaries by Fund				2.27	181,102
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(5,109)
	1760	State Leave Pymt Assessment			1,123
	1830	Regents Retirement			10,294
	1850	TIAA Disability			1,812
	1911	Medicare			2,612
	1912	OASDI			11,164
	1750	Dependent Health Insurance			2,347
	1950	Single Group Health Insurance			13,161
	1970	Workers Compensation			377
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					37,781
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			37,781
Total Students and Fringe Benefits					37,781
Total Salaries and Fringe Benefits				2.27	218,883
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		2.27	218,883
Total Salaries and Fringe Benefits				2.27	218,883
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			-
Total OOE					-
Total OOE by Fund					
	A2000	GU General Fees Fund			-
Total OOE by Fund					-
Total FTE and Expenditures				2.27	218,883

W.S.U ANNUAL BUDGET
101613 - Academic Affairs Inclusion
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		2.27	218,883
Total FTE and Expenditures by Fund				2.27	218,883

W.S.U ANNUAL BUDGET
101903 - VP Student Affairs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997628	Vice President Student Affairs Hall, Teresa	12	1.00	235,431
	998875	Executive Assistant Duncan, Amber	12	1.00	52,000
Total Unclassified Salaries				2.00	287,431
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	52,000
	A2000	GU General Fees Fund		1.00	235,431
Total Unclassified Salaries by Fund				2.00	287,431
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			25,000
	1690	Shrinkage			(8,218)
	1760	State Leave Pymt Assessment			1,783
	1830	Regents Retirement			24,432
	1850	TIAA Disability			2,875
	1911	Medicare			4,143
	1912	OASDI			14,204
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			596
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					89,755
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			22,335
	A2000	GU General Fees Fund			42,420
	D10292	RU VP for Student Affairs			25,000
Total Students and Fringe Benefits					89,755
Total Salaries and Fringe Benefits				2.00	377,186
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	74,335
	A2000	GU General Fees Fund		1.00	277,851
	D10292	RU VP for Student Affairs		-	25,000
Total Salaries and Fringe Benefits				2.00	377,186
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			51,977
	7F	Commodities			7,700
	7L	Grants Claims & Shared Revenue			4,000
	7Z	Transfers Out			100,000
Total OOE					163,677
Total OOE by Fund					
	A2000	GU General Fees Fund			46,497

W.S.U ANNUAL BUDGET
101903 - VP Student Affairs
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10292	RU VP for Student Affairs			17,180
	D11391	RU Student Affairs Special Projects			100,000
		Total OOE by Fund			163,677
		Total FTE and Expenditures		2.00	540,863
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		1.00	74,335
A2000		GU General Fees Fund		1.00	324,348
D10292		RU VP for Student Affairs		-	42,180
D11391		RU Student Affairs Special Projects		-	100,000
		Total FTE and Expenditures by Fund		2.00	540,863

W.S.U ANNUAL BUDGET
101619 - Office of Civil Rights, Title IX & ADA
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970023	Director of ADA & Section 504 Compliance Vacant		1.00	92,000
	970047	Executive Assistant Sims, Linda	12	1.00	53,000
	993253	Manager Clery Compliance and Education Hearnen, Stephanie	12	1.00	75,990
	994544	Title IX and Civil Rights Investigator Cole, Holly	12	1.00	60,000
	994854	Director Investigations Schroeder, Preston	12	1.00	92,920
	994855	Title IX and Civil Rights Investigator Penick, Chelsah	12	1.00	60,000
	995290	Associate Vice President Civil Rights, Title IX Coordinator and ADA Compliance McHenry, Courtney	12	1.00	190,678
Total Unclassified Salaries				7.00	624,588
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		7.00	624,588
Total Unclassified Salaries by Fund				7.00	624,588
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(17,733)
	1760	State Leave Pymt Assessment			3,876
	1830	Regents Retirement			45,272
	1850	TIAA Disability			6,247
	1911	Medicare			8,940
	1912	OASDI			37,518
	1750	Dependent Health Insurance			9,388
	1950	Single Group Health Insurance			40,492
	1970	Workers Compensation			1,297
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					135,297
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			135,297
Total Students and Fringe Benefits					135,297
Total Salaries and Fringe Benefits				7.00	759,885
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		7.00	759,885

W.S.U ANNUAL BUDGET
101619 - Office of CivilRights, TitleIX & ADA
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				7.00	759,885
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			28,335
	7F	Commodities			5,500
	7H	Capital Outlay			4,000
Total OOE					37,835
Total OOE by Fund					
	A2000	GU General Fees Fund			37,835
Total OOE by Fund					37,835
Total FTE and Expenditures				7.00	797,720
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		7.00	797,720
Total FTE and Expenditures by Fund				7.00	797,720

W.S.U ANNUAL BUDGET
101640 - WSU Tech
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993556		President WSU AST/VP Workforce Development Utash, Sheree	12	1.00	375,950
This position is fully funded from restricted use sources.					
1115		Unclassified Salaries-Add'l Comp			-
Total Unclassified Salaries				1.00	375,950
Total Unclassified Salaries by Fund					
D11378		RU WSU Tech		1.00	375,950
Total Unclassified Salaries by Fund				1.00	375,950
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			2,331
1830		Regents Retirement			31,956
1850		TIAA Disability			3,760
1911		Medicare			5,369
1912		OASDI			11,058
1750		Dependent Health Insurance			4,694
1950		Single Group Health Insurance			10,123
1970		Workers Compensation			779
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					70,070
Total Students and Fringe Benefits by Fund					
D11378		RU WSU Tech			70,070
Total Students and Fringe Benefits					70,070
Total Salaries and Fringe Benefits				1.00	446,020
Total Salaries and Fringe Benefits by Fund					
D11378		RU WSU Tech		1.00	446,020
Total Salaries and Fringe Benefits				1.00	446,020
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.00	446,020
Total FTE and Expenditures by Fund					
D11378		RU WSU Tech		1.00	446,020
Total FTE and Expenditures by Fund				1.00	446,020

W.S.U ANNUAL BUDGET
102225 - Office of Data Governance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	997018	Data Scientist Ray, Emma	12	1.00	72,826
Total Unclassified Salaries				1.00	72,826
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	72,826
Total Unclassified Salaries by Fund				1.00	72,826
STUDENT ASSISTANTS AND BENEFITS					
					(2,293)
1690 Shrinkage					452
1760 State Leave Pymt Assessment					6,191
1830 Regents Retirement					729
1850 TIAA Disability					1,017
1911 Medicare					4,347
1912 OASDI					4,694
1750 Dependent Health Insurance					10,123
1950 Single Group Health Insurance					151
1970 Workers Compensation					-
1980 Unemployment Compensation					25,411
Total Students and Fringe Benefits					25,411
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			25,411
Total Students and Fringe Benefits					25,411
Total Salaries and Fringe Benefits				1.00	98,237
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	98,237
Total Salaries and Fringe Benefits				1.00	98,237
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					185,000
Total OOE					185,000
Total OOE by Fund					
	A2000	GU General Fees Fund			185,000
Total OOE by Fund					185,000
Total FTE and Expenditures				1.00	283,237
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.00	283,237
Total FTE and Expenditures by Fund				1.00	283,237

W.S.U ANNUAL BUDGET
102249 - Wichita State Connect
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991791	Executive Assistant Henderson, Tiffanie	12	1.00	50,003
	992998	Director Regional Engagement Pack, Naquela	12	1.00	77,644
	993339	Associate VP for Pre-K-12 Connections and Special Projects Thompson, Alicia	12	1.00	161,600
Total Unclassified Salaries				3.00	289,247
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		3.00	289,247
Total Unclassified Salaries by Fund				3.00	289,247
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			-
1210		Student Salaries-WS-WSU Match			2,000
1690		Shrinkage			(8,345)
1760		State Leave Pymt Assessment			1,795
1830		Regents Retirement			24,588
1850		TIAA Disability			2,894
1911		Medicare			4,158
1912		OASDI			17,774
1750		Dependent Health Insurance			4,694
1950		Single Group Health Insurance			20,246
1970		Workers Compensation			601
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					70,405
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			70,405
D11902		RU Wichita State Connect			-
Total Students and Fringe Benefits					70,405
Total Salaries and Fringe Benefits				3.00	359,652
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		3.00	359,652
D11902		RU Wichita State Connect		-	-
Total Salaries and Fringe Benefits				3.00	359,652
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			21,741
7F		Commodities			4,975
7H		Capital Outlay			65
7Z		Transfers Out			-
Total OOE					26,781
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102249 - Wichita State Connect
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A2000	GU General Fees Fund			26,781
	D11902	RU Wichita State Connect			-
		Total OOE by Fund			26,781
		Total FTE and Expenditures		3.00	386,433
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		3.00	386,433
	D11902	RU Wichita State Connect		-	-
		Total FTE and Expenditures by Fund		3.00	386,433

W.S.U ANNUAL BUDGET
101504 - Shocker ID Card System
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				85,469
Total OOE					85,469
Total OOE by Fund					
A2000	GU General Fees Fund				85,469
Total OOE by Fund					85,469
Total FTE and Expenditures				-	85,469
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	85,469
Total FTE and Expenditures by Fund				-	85,469

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
	999478	Financial Specialist, Senior Hayes-Smith, Linda	12	1.00	45,510
Total USS Salaries				1.00	45,510
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	45,510
Total USS Salaries by Fund				1.00	45,510
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970007	Business Technology Analyst Fortman, Bret <i>This position is fully funded from restricted use sources.</i>	12	0.30	19,740
	970031	Financial Specialist (Receivables) McKanlam, William	12	1.00	39,520
	970056	Business Technology Analyst, Senior Wray, Lindsay	12	1.00	77,000
	970058	Manager Accounts Receivable Torres, Felicia	12	1.00	70,000
	970080	Financial Specialist Vacant		1.00	36,878
	970081	Financial Analyst Vacant		1.00	45,802
	970119	Financial Specialist Vacant		1.00	36,878
	991130	Director Accounts Payable Hays, Kimberly	12	1.00	90,900
	991497	Business Technology Analyst Bowman, Elton <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,800
	991573	Financial Analyst Vacant		1.00	45,802
	991698	Controller Vacant <i>\$95,000 of this position is funded from restricted use sources.</i>		1.00	160,464
	992039	Financial Specialist Castaneda, Katherine	12	1.00	37,690
	992898	Desktop Support Specialist, Senior Hess, Dennis <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,243
	992913	Payroll Specialist, Senior Nelson, Aimee	12	1.00	45,822
	993427	Executive Director Business Services			

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Courtney, Kristie	12	1.00	141,400
	993549	Accountant, Senior Burrus, Monica <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,000
	994036	Payroll Analyst Cole, Stephanie	12	1.00	59,613
	994118	Financial Analyst, Senior Hernandez, Shanda	12	1.00	61,173
	994306	Accountant Macek, Jana	12	1.00	50,003
	994389	Financial Specialist Waite, Melissa	12	1.00	43,680
	994722	Payroll Specialist, Senior Guy, Darren	12	1.00	45,822
	994753	Director Financial Reporting Bowers-Minor, Mandy <i>This position is fully funded from restricted use sources.</i>	12	1.00	110,000
	994762	Training and Documentation Lead Duke, Briana <i>This position is fully funded from restricted use sources.</i>	12	1.00	64,480
	996576	Financial Specialist, Senior Hernandez, Enrique	12	1.00	39,853
	996929	Financial Analyst, Senior Olson, Marsha	12	1.00	61,173
	996942	Manager Business Technology Cramer, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	91,102
	997087	Financial Analyst Vacant		1.00	59,550
	997097	Financial Specialist, Senior Jahde, Josie	12	1.00	44,013
	997252	Accountant de Oliveira Duarte Silveira, Vanessa <i>This position is fully funded from restricted use sources.</i>	12	1.00	52,000
	997261	Financial Specialist, Senior Vacant		1.00	46,155
	997535	Accountant, Senior Van, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	66,268
	998045	Business Technology Analyst, Senior Sprinkle, David	12	1.00	86,339
	998407	Desktop Support Specialist Shank, Tina <i>This position is fully funded from restricted use sources.</i>	12	1.00	46,696

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998453	Director Accounts Receivable Lohfink, Ryan	12	1.00	90,900
	998493	Manager Payroll Dixon, Mindy	12	1.00	94,940
	998564	Associate Vice President Financial Services Locke, Michelle <i>\$33,451 of this position is funded from restricted use sources.</i>	12	0.85	171,538
	998589	Financial Specialist Reyes, Michelle	12	1.00	36,878
	998730	Manager Accounts Receivable Betzen, Joshua	12	1.00	70,000
	998798	Accountant, Senior Eck, Kelly	12	1.00	65,273
	998868	Accountant - Capital Asset Focus Haas, Taylor	12	1.00	49,254
	998871	Financial Specialist Ainley, Stefanie	12	1.00	39,853
	998892	Financial Specialist, Senior Donovan-Wright, Kristi	12	1.00	46,966
	999097	Business Technology Analyst, Senior Nguyen, Annie <i>This position is fully funded from restricted use sources.</i>	12	0.30	24,846
	999224	Financial Specialist, Senior Burris, Karla	12	1.00	45,510
	999244	Payroll Analyst Fisher, Tamara <i>This position is fully funded from restricted use sources.</i>	12	1.00	57,595
	999458	Business Technology Analyst Klausmeyer, Luke	12	1.00	66,526
	999991	Financial Specialist, Senior Cabrales, Daisy	12	1.00	41,018
1160	Unclass	Sal-OT/Comp/AHR			-
Total Unclassified Salaries				45.45	2,963,958
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			12.00	615,033
A2000	GU General Fees Fund			22.09	1,500,703
D10252	RU Controller's Office			11.36	848,222
Total Unclassified Salaries by Fund				45.45	2,963,958
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(63,941)
1760	State Leave Pymt Assessment				18,683
1810	KPERS Retirement				37,632
1830	Regents Retirement				191,754
1850	TIAA Disability				30,115
1911	Medicare				42,896
1912	OASDI				182,346
1750	Dependent Health Insurance				57,737
1752	Healthy Kids Health Insurance				889

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950		Single Group Health Insurance			309,764
1970		Workers Compensation			6,256
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					814,131
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			228,025
A2000		GU General Fees Fund			350,331
D10252		RU Controller's Office			235,775
Total Students and Fringe Benefits					814,131
Total Salaries and Fringe Benefits				46.45	3,823,599
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		13.00	888,568
A2000		GU General Fees Fund		22.09	1,851,034
D10252		RU Controller's Office		11.36	1,083,997
Total Salaries and Fringe Benefits				46.45	3,823,599
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			848,142
7F		Commodities			6,800
7H		Capital Outlay			10,000
7V		Miscellaneous Non Expense			1,000
Total OOE					865,942
Total OOE by Fund					
A2000		GU General Fees Fund			334,174
D10252		RU Controller's Office			531,768
Total OOE by Fund					865,942
Total FTE and Expenditures				46.45	4,689,541
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		13.00	888,568
A2000		GU General Fees Fund		22.09	2,185,208
D10252		RU Controller's Office		11.36	1,615,765
Total FTE and Expenditures by Fund				46.45	4,689,541

W.S.U ANNUAL BUDGET
101517 - 27th Payroll Period
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				220,000
Total OOE					220,000
Total OOE by Fund					
A2000	GU General Fees Fund				220,000
Total OOE by Fund					220,000
Total FTE and Expenditures				-	220,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	220,000
Total FTE and Expenditures by Fund				-	220,000

W.S.U ANNUAL BUDGET
101580 - Technology Projects and Fees
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				972,672
Total OOE					972,672
Total OOE by Fund					
A2000	GU General Fees Fund				972,672
Total OOE by Fund					972,672
Total FTE and Expenditures				-	972,672
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	972,672
Total FTE and Expenditures by Fund				-	972,672

**W.S.U ANNUAL BUDGET
101101 - General Fees
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7Z Transfers Out					210,000
Total OOE					210,000
Total OOE by Fund					
A2000	GU General Fees Fund				210,000
Total OOE by Fund					210,000
Total FTE and Expenditures				-	210,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund				- 210,000
Total FTE and Expenditures by Fund				-	210,000

W.S.U ANNUAL BUDGET
101595 - Sponsored Research Accounting
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970116	Research Grant Administrator, Lead Vacant		1.00	73,000
		This position is fully funded from restricted use sources.			
	991207	Research Grant Administrator, Senior White, Megan	12	1.00	65,666
	991592	Post Award Grants Coordinator White, Michelle	12	1.00	48,818
	992059	Research Grant Administrator Achey, Brenda	12	1.00	60,590
	996928	Research Grant Administrator Davis, Kimberly	12	1.00	60,632
	997004	Associate Director of Post Award McBroom, Judith	12	1.00	85,000
	997008	Research Grant Administrator Lowe, Charity	12	1.00	58,594
	997809	Research Grant Administrator Woods, Vivien	12	1.00	60,320
	998103	Research Grant Administrator, Senior Atwater, Tamara	12	1.00	66,643
	998947	Research Grant Administrator, Senior Shepherd, Traci	12	1.00	66,290
Total Unclassified Salaries				10.00	645,552
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		9.00	572,552
	D10775	RU Sponsored Research Accounting		1.00	73,000
Total Unclassified Salaries by Fund				10.00	645,552
STUDENT ASSISTANTS AND BENEFITS					
	1210	Student Salaries-WS-WSU Match			3,000
	1690	Shrinkage			(18,204)
	1760	State Leave Pymt Assessment			4,006
	1810	KPERS Retirement			35,352
	1830	Regents Retirement			22,943
	1850	TIAA Disability			6,459
	1911	Medicare			9,090
	1912	OASDI			38,856
	1750	Dependent Health Insurance			23,470
	1752	Healthy Kids Health Insurance			-

W.S.U ANNUAL BUDGET
101595 - Sponsored Research Accounting
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1950		Single Group Health Insurance			91,107
1970		Workers Compensation			1,341
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					217,420
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			207,500
D10775		RU Sponsored Research Accounting			6,920
D11091		SRO Sponsored Research Accounting			3,000
Total Students and Fringe Benefits					217,420
Total Salaries and Fringe Benefits				10.00	862,972
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		9.00	780,052
D10775		RU Sponsored Research Accounting		1.00	79,920
D11091		SRO Sponsored Research Accounting		-	3,000
Total Salaries and Fringe Benefits				10.00	862,972
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			15,960
7F		Commodities			600
7H		Capital Outlay			5,500
Total OOE					22,060
Total OOE by Fund					
D11091		SRO Sponsored Research Accounting			22,060
Total OOE by Fund					22,060
Total FTE and Expenditures				10.00	885,032
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		9.00	780,052
D10775		RU Sponsored Research Accounting		1.00	79,920
D11091		SRO Sponsored Research Accounting		-	25,060
Total FTE and Expenditures by Fund				10.00	885,032

W.S.U ANNUAL BUDGET
101508 - Contingency
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1110 Uncl-Salaries-Seasonal and Temp					826,776
Total Unclassified Salaries				-	826,776
Total Unclassified Salaries by Fund					
A2000		GU General Fees Fund		-	826,776
Total Unclassified Salaries by Fund				-	826,776
STUDENT ASSISTANTS AND BENEFITS					
1690 Shrinkage					(20,448)
1760 State Leave Pymt Assessment					5,127
1911 Medicare					11,989
1912 OASDI					51,261
1970 Workers Compensation					1,712
1980 Unemployment Compensation					-
Total Students and Fringe Benefits					49,641
Total Students and Fringe Benefits by Fund					
A2000		GU General Fees Fund			49,641
Total Students and Fringe Benefits					49,641
Total Salaries and Fringe Benefits				-	876,417
Total Salaries and Fringe Benefits by Fund					
A2000		GU General Fees Fund		-	876,417
Total Salaries and Fringe Benefits				-	876,417
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				-	876,417
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	876,417
Total FTE and Expenditures by Fund				-	876,417

W.S.U ANNUAL BUDGET
108104 - Perkins Institutional Share
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			25,000
7Z		Transfers Out			-
Total OOE					25,000
Total OOE by Fund					
D11584		RU Perkins Institutional Share			25,000
Total OOE by Fund					25,000
Total FTE and Expenditures				-	25,000
Total FTE and Expenditures by Fund					
D11584		RU Perkins Institutional Share		-	25,000
Total FTE and Expenditures by Fund				-	25,000

W.S.U ANNUAL BUDGET
101506 - Office of Human Resources
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970004	Talent Consultant, Senior La Force, Tara	12	1.00	65,757
	970102	Human Resources Specialist Vacant		1.00	61,169
	991629	Human Resources Assistant Lusenaka, Geib	12	1.00	37,440
	991631	Manager Human Resources Business Partners Austin, Diana	12	1.00	90,000
	992222	Human Resources Coordinator Blauer, Joyce	12	1.00	41,600
	993960	Compensation Analyst, Senior Hernandez, Cassandra	12	1.00	65,757
	994588	Human Resources Coordinator Duggins, Aisha	12	1.00	43,077
	994703	Employee Relations Specialist Johnson, Nathaniel	12	1.00	65,757
	995111	Human Resources Business Partner Khan, Julisa	12	1.00	71,710
	996565	Human Resources Specialist Mertes, Ginny	12	1.00	61,169
	996588	Human Resources Specialist Roberts, Sadi	12	1.00	61,169
	996616	Manager Talent Acquisition-Human Resources Rodriguez, Kathryn	12	1.00	82,820
	997064	Director HR Operations & Total Rewards Robertson, Triniece	12	1.00	110,000
	997100	Human Resources Coordinator Block, Michelle	12	1.00	49,005
	997349	Workforce Talent Consultant Lee, Lisa	12	1.00	61,169
	997591	Director, HR Talent Management and Systems Propst, Sheryl	12	1.00	130,000
	997635	Business Technology Analyst			

W.S.U ANNUAL BUDGET
101506 - Office of Human Resources
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Huerter, Nathan	12	1.00	65,757
	997753	Human Resources Coordinator McIntyre, Sara	12	1.00	49,005
	998053	Business Technology Supervisor Vacant	12	1.00	80,795
	998546	Human Resources Business Partner Anthis, Lana	12	1.00	100,166
	998562	Associate Vice President Culture and Chief Human Resources Officer Whisenhant, Vicki	12	1.00	206,040
	998811	Manager HR Operations and Benefits Pierce, Cara	12	1.00	85,000
	998812	Business Technology Analyst Allen, Peggy	12	0.30	20,018
	998826	Human Resources Coordinator Holtman, Kylee	12	1.00	42,016
	998845	Human Resources Coordinator Johnston, Hollie	12	1.00	49,005
	999321	Human Resources Coordinator Nash, Constance	12	1.00	49,005
1110	Uncl-Salaries-Seasonal and Temp				-
Total Unclassified Salaries				25.30	1,844,405
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		10.30	547,577
	A2000	GU General Fees Fund		15.00	1,296,828
Total Unclassified Salaries by Fund				25.30	1,844,405
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				-
1690	Shrinkage				(54,803)
1760	State Leave Pymt Assessment				11,446
1830	Regents Retirement				151,590
1850	TIAA Disability				18,456
1911	Medicare				26,293
1912	OASDI				110,840
1750	Dependent Health Insurance				32,858
1752	Healthy Kids Health Insurance				889
1950	Single Group Health Insurance				202,460
1970	Workers Compensation				3,834
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					503,863
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			171,369
	A2000	GU General Fees Fund			332,494
Total Students and Fringe Benefits					503,863
Total Salaries and Fringe Benefits				25.30	2,348,268
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		10.30	718,946
	A2000	GU General Fees Fund		15.00	1,629,322
Total Salaries and Fringe Benefits				25.30	2,348,268

W.S.U ANNUAL BUDGET
101506 - Office of Human Resources
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			232,700
	7F	Commodities			6,600
	7H	Capital Outlay			-
		Total OOE			239,300
Total OOE by Fund					
	A2000	GU General Fees Fund			239,300
		Total OOE by Fund			239,300
Total FTE and Expenditures					
				25.30	2,587,568
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		10.30	718,946
	A2000	GU General Fees Fund		15.00	1,868,622
		Total FTE and Expenditures by Fund		25.30	2,587,568

W.S.U ANNUAL BUDGET
101523 - Employee Activities
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7F Commodities					275
Total OOE					275
Total OOE by Fund					
A2000 GU General Fees Fund					275
Total OOE by Fund					275
Total FTE and Expenditures				-	275
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	275
Total FTE and Expenditures by Fund				-	275

W.S.U ANNUAL BUDGET
101527 - Staff Training & Development
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					834,000
Total OOE					834,000
Total OOE by Fund					
A2000 GU General Fees Fund					834,000
Total OOE by Fund					834,000
Total FTE and Expenditures				-	834,000
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	834,000
Total FTE and Expenditures by Fund				-	834,000

W.S.U ANNUAL BUDGET
101529 - Office of Purchasing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
993657		Director Purchasing Boyd, Jory	12	0.65	63,142
This position is fully funded from restricted use sources.					
997055		Purchasing Agent, Senior Gardner, Haylie	12	1.00	51,771
This position is fully funded from restricted use sources.					
999826		Purchasing Agent, Senior Murray, Robby	12	1.00	52,707
This position is fully funded from restricted use sources.					
999975		Purchasing Agent, Senior Van Deest, Reed	12	1.00	42,619
1160		Unclass Sal-OT/Comp/AHR			-
Total Unclassified Salaries				3.65	210,240
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		1.00	42,619
D10250		RU Office of Purchasing		2.65	167,620
Total Unclassified Salaries by Fund				3.65	210,240
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(1,482)
1760		State Leave Pymt Assessment			1,305
1830		Regents Retirement			17,873
1850		TIAA Disability			2,105
1911		Medicare			3,010
1912		OASDI			12,864
1750		Dependent Health Insurance			4,694
1950		Single Group Health Insurance			36,949
1970		Workers Compensation			439
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					77,757
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			20,882
D10250		RU Office of Purchasing			56,876
Total Students and Fringe Benefits					77,757
Total Salaries and Fringe Benefits				3.65	287,997
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		1.00	63,501
D10250		RU Office of Purchasing		2.65	224,496
Total Salaries and Fringe Benefits				3.65	287,997
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			231,500

W.S.U ANNUAL BUDGET
101529 - Office of Purchasing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7H	Capital Outlay			-
		Total OOE			231,500
Total OOE by Fund					
	D10250	RU Office of Purchasing			231,500
		Total OOE by Fund			231,500
		Total FTE and Expenditures		3.65	519,497
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	63,501
	D10250	RU Office of Purchasing		2.65	455,996
		Total FTE and Expenditures by Fund		3.65	519,497

W.S.U ANNUAL BUDGET
101543 - HR - Background Checks
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				15,000
Total OOE					15,000
Total OOE by Fund					
A2000	GU General Fees Fund				15,000
Total OOE by Fund					15,000
Total FTE and Expenditures				-	15,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	15,000
Total FTE and Expenditures by Fund				-	15,000

W.S.U ANNUAL BUDGET
101590 - Shuttle Bus
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					349,049
Total OOE					349,049
Total OOE by Fund					
A2000 GU General Fees Fund					100,000
D10679 RU Shuttle Bus					249,049
Total OOE by Fund					349,049
Total FTE and Expenditures				-	349,049
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	100,000
D10679 RU Shuttle Bus				-	249,049
Total FTE and Expenditures by Fund				-	349,049

W.S.U ANNUAL BUDGET
101602 - General Expense
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				4,263,319
Total OOE					4,263,319
Total OOE by Fund					
A2000	GU General Fees Fund				4,263,319
Total OOE by Fund					4,263,319
Total FTE and Expenditures				-	4,263,319
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	4,263,319
Total FTE and Expenditures by Fund				-	4,263,319

W.S.U ANNUAL BUDGET
101604 - Telecommunications Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			93,000
7F		Commodities			188,000
7H		Capital Outlay			400,000
Total OOE					681,000
Total OOE by Fund					
D11386	RU	Telecommunication Services Proj			573,000
D11389	RU	Telecom Infrastructure Upgrades			108,000
Total OOE by Fund					681,000
Total FTE and Expenditures				-	681,000
Total FTE and Expenditures by Fund					
D11386	RU	Telecommunication Services Proj		-	573,000
D11389	RU	Telecom Infrastructure Upgrades		-	108,000
Total FTE and Expenditures by Fund				-	681,000

W.S.U ANNUAL BUDGET
101608 - Postal Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999306	Mail Clerk Reikofski, Daniel	12	1.00	35,859
		This position is fully funded from restricted use sources.			
	999476	Postal Services Coordinator Murray, Gordon	12	1.00	38,834
	999951	Mail Clerk Cole, Cynthia	12	1.00	42,619
1020	USS Salaries-OT			-	1,200
	Total USS Salaries			3.00	118,512
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	81,453
	A2000	GU General Fees Fund		-	1,000
	D10251	RU Postal Services		1.00	36,059
	Total USS Salaries by Fund			3.00	118,512
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	998056	Manager Postal Services Albers, Matthew	12	1.00	69,577
	999616	Postal Services Coordinator Jay, Meghan	12	1.00	37,294
	999779	Mail Clerk Ferrell, Linda	12	1.00	31,907
	999952	Mail Clerk Cook, Amanda	12	1.00	31,907
	Total Unclassified Salaries			4.00	170,686
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	170,686
	Total Unclassified Salaries by Fund			4.00	170,686
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				30,000
1690	Shrinkage				(8,509)
1760	State Leave Pymt Assessment				1,798
1810	KPERs Retirement				21,971
1830	Regents Retirement				8,597
1850	TIAA Disability				2,896
1911	Medicare				4,072
1912	OASDI				17,400
1750	Dependent Health Insurance				9,388
1950	Single Group Health Insurance				70,861
1970	Workers Compensation				607
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				159,081
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			111,208
	A2000	GU General Fees Fund			187
	D10251	RU Postal Services			47,686
	Total Students and Fringe Benefits				159,081

W.S.U ANNUAL BUDGET
101608 - Postal Services
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				7.00	448,279
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	363,347
	A2000	GU General Fees Fund		-	1,187
	D10251	RU Postal Services		1.00	83,745
Total Salaries and Fringe Benefits				7.00	448,279
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			86,885
	7F	Commodities			7,395
	7H	Capital Outlay			595
	7V	Miscellaneous Non Expense			1,200
Total OOE					96,075
Total OOE by Fund					
	A2000	GU General Fees Fund			48,595
	D10251	RU Postal Services			47,480
Total OOE by Fund					96,075
Total FTE and Expenditures				7.00	544,354
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	363,347
	A2000	GU General Fees Fund		-	49,782
	D10251	RU Postal Services		1.00	131,225
Total FTE and Expenditures by Fund				7.00	544,354

W.S.U ANNUAL BUDGET
103026 - Environmental Health and Safety
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	993080	Electrician, Licensed Journeyman Coleman, Joe	12	1.00	61,173
	999717	Environmental Health and Safety Specialist Fee, Brian	12	1.00	58,947
1030	USS Salaries-Standby			-	13,000
Total USS Salaries				2.00	133,120
Total USS Salaries by Fund					
A0003	GU State General Fund			2.00	133,120
Total USS Salaries by Fund				2.00	133,120
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	994292	Fire Inspector Murray, Scott	12	1.00	64,987
	994296	Fire Inspector Moore, Dennis	12	1.00	60,077
	997212	Manager Environmental Health and Safety Mansfield, Thomas	12	1.00	78,669
	997843	Director Environmental Health and Safety Clem, Andrew	12	1.00	96,180
1110	Uncl-Salaries-Seasonal and Temp				40,000
Total Unclassified Salaries				4.00	339,913
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			2.00	125,064
A2000	GU General Fees Fund			2.00	174,849
D10751	RU Environmental Health Safety			-	40,000
Total Unclassified Salaries by Fund				4.00	339,913
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(13,103)
1760	State Leave Pymt Assessment				2,936
1810	KPERs Retirement				31,756
1830	Regents Retirement				13,700
1850	TIAA Disability				4,332
1911	Medicare				6,800
1912	OASDI				29,067
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				50,615
1970	Workers Compensation				983
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					131,780
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				79,499
A2000	GU General Fees Fund				48,890
D10751	RU Environmental Health Safety				3,391
Total Students and Fringe Benefits					131,780
Total Salaries and Fringe Benefits				6.00	604,813
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			4.00	337,683
A2000	GU General Fees Fund			2.00	223,739

W.S.U ANNUAL BUDGET
103026 - Environmental Health and Safety
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10751	RU Environmental Health Safety		-	43,391
		Total Salaries and Fringe Benefits		6.00	604,813
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			14,170
	7F	Commodities			52,439
		Total OOE			66,609
Total OOE by Fund					
	A2000	GU General Fees Fund			40,000
	D10751	RU Environmental Health Safety			26,609
		Total OOE by Fund			66,609
Total FTE and Expenditures				6.00	671,422
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	337,683
	A2000	GU General Fees Fund		2.00	263,739
	D10751	RU Environmental Health Safety		-	70,000
		Total FTE and Expenditures by Fund		6.00	671,422

W.S.U ANNUAL BUDGET
103027 - Animal Safety
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
1115		Unclassified Salaries-Add'l Comp			12,663
Total Unclassified Salaries				-	12,663
Total Unclassified Salaries by Fund					
D10573		SRO Animal Safety		-	12,663
Total Unclassified Salaries by Fund				-	12,663
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			79
1830		Regents Retirement			1,077
1850		TIAA Disability			127
1911		Medicare			184
1912		OASDI			786
1970		Workers Compensation			27
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					2,280
Total Students and Fringe Benefits by Fund					
D10573		SRO Animal Safety			2,280
Total Students and Fringe Benefits					2,280
Total Salaries and Fringe Benefits				-	14,943
Total Salaries and Fringe Benefits by Fund					
D10573		SRO Animal Safety		-	14,943
Total Salaries and Fringe Benefits				-	14,943
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			15,250
7H		Capital Outlay			-
Total OOE					15,250
Total OOE by Fund					
D10573		SRO Animal Safety			15,250
Total OOE by Fund					15,250
Total FTE and Expenditures				-	30,193
Total FTE and Expenditures by Fund					
D10573		SRO Animal Safety		-	30,193
Total FTE and Expenditures by Fund				-	30,193

W.S.U ANNUAL BUDGET
102836 - Industry & Defense Human Resources
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	980256	IDP Human Resources Generalist Doyle, Rachael <i>This position is fully funded from restricted use sources.</i>	12	1.00	72,100
	980765	IDP Human Resources Business Partner Henry, Courtney <i>This position is fully funded from restricted use sources.</i>	12	1.00	97,850
	980849	IDP Human Resources Coordinator Steinkamp, Bailey <i>This position is fully funded from restricted use sources.</i>	12	1.00	51,522
	991412	IDP Director Human Resources Holsteen, Marcie <i>This position is fully funded from restricted use sources.</i>	12	1.00	185,658
	996643	IDP Human Resources Generalist Brown, Raegan <i>This position is fully funded from restricted use sources.</i>	12	1.00	63,000
Total Unclassified Salaries				5.00	470,130
Total Unclassified Salaries by Fund					
	D11683	SRO Industry & Def IDC Human Res		5.00	470,130
Total Unclassified Salaries by Fund				5.00	470,130
STUDENT ASSISTANTS AND BENEFITS					
	1200	Student Salaries-Regular			50,417
	1760	State Leave Pymt Assessment			2,918
	1830	Regents Retirement			39,963
	1850	TIAA Disability			4,703
	1911	Medicare			6,726
	1912	OASDI			28,418
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			30,369
	1970	Workers Compensation			976
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					178,572
Total Students and Fringe Benefits by Fund					
	D11683	SRO Industry & Def IDC Human Res			178,572
Total Students and Fringe Benefits					178,572
Total Salaries and Fringe Benefits				5.00	648,702
Total Salaries and Fringe Benefits by Fund					
	D11683	SRO Industry & Def IDC Human Res		5.00	648,702
Total Salaries and Fringe Benefits				5.00	648,702

W.S.U ANNUAL BUDGET
102836 - Industry & Defense Human Resources
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			17,050
	7F	Commodities			1,500
	7H	Capital Outlay			5,000
	Total OOE				23,550
Total OOE by Fund					
	D11683	SRO Industry & Def IDC Human Res			23,550
	Total OOE by Fund				23,550
Total FTE and Expenditures					
				5.00	672,252
Total FTE and Expenditures by Fund					
	D11683	SRO Industry & Def IDC Human Res		5.00	672,252
	Total FTE and Expenditures by Fund			5.00	672,252

W.S.U ANNUAL BUDGET
102448 - FacultyAdvanceRetention&Excellence
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7F Commodities					2,000
Total OOE					2,000
Total OOE by Fund					
A2000 GU General Fees Fund					2,000
Total OOE by Fund					2,000
Total FTE and Expenditures				-	2,000
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	2,000
Total FTE and Expenditures by Fund				-	2,000

W.S.U ANNUAL BUDGET
101600 - Alumni
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			760,000
7L		Grants Claims & Shared Revenue			100,000
Total OOE					860,000
Total OOE by Fund					
A2000		GU General Fees Fund			760,000
D10327		RU Alumni			100,000
Total OOE by Fund					860,000
Total FTE and Expenditures				-	860,000
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	760,000
D10327		RU Alumni		-	100,000
Total FTE and Expenditures by Fund				-	860,000

W.S.U ANNUAL BUDGET
101610 - Strategic Communications
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993336	Video Content Producer, Entry Chastain, Ryan	12	1.00	43,035
		This position is fully funded from restricted use sources.			
	993611	Marketing Coordinator Whiteside, Emily	12	1.00	45,822
	994199	Director Videography Wright, Marcus	12	1.00	82,468
	996964	Content Specialist Suellentrop, Paul	12	0.67	44,128
	997175	Web Project Manager Hall, Quinn	12	1.00	75,990
	997546	Director Strategic Communication Mazzullo, Helaine	12	1.00	88,505
	997576	Director Creative Services and Branding Easum, Amy	12	1.00	124,431
	997676	Director Web and Digital Analytics Hart, Timothy	12	1.00	96,180
	997801	Vice President Strategic Communications and Marketing Coleman-Martins, Shelly	12	1.00	204,721
	998193	Director, Marketing and Advertising Bitting, Catherine	12	1.00	68,000
	998413	Manager Social Media Pennick, Kayla	12	1.00	68,327
	998419	Newsletter Editor Bragg, Caelin	12	1.00	42,619
	998445	Manager Community Engagement and Development Hytche, Carmen	12	1.00	60,582
	998822	Digital Specialist, Senior Ignudo, Jaci	12	1.00	56,901
	998851	Business Manager and Executive Assistant Shoemaker, Mercedes	12	1.00	56,901
	998893	Art Director Muret, Annelise	12	1.00	56,901

W.S.U ANNUAL BUDGET
101610 - Strategic Communications
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998897	Speechwriting and Copywriting Manager Ornelas, Sara	12	1.00	70,689
Total Unclassified Salaries				16.67	1,286,201
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.00	412,920
	A2000	GU General Fees Fund		8.67	830,245
	D10331	RU Strategic Communications		1.00	43,035
	D10834	RU Creative Services		-	-
Total Unclassified Salaries by Fund				16.67	1,286,201
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(37,340)
	1760	State Leave Pymt Assessment			7,983
	1810	KPERS Retirement			6,647
	1830	Regents Retirement			104,496
	1850	TIAA Disability			12,872
	1911	Medicare			18,328
	1912	OASDI			77,040
	1750	Dependent Health Insurance			23,470
	1950	Single Group Health Insurance			148,470
	1970	Workers Compensation			2,673
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					364,639
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			128,478
	A2000	GU General Fees Fund			228,421
	D10331	RU Strategic Communications			7,741
	D10834	RU Creative Services			-
Total Students and Fringe Benefits					364,639
Total Salaries and Fringe Benefits				16.67	1,650,840
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.00	541,398
	A2000	GU General Fees Fund		8.67	1,058,666
	D10331	RU Strategic Communications		1.00	50,776
	D10834	RU Creative Services		-	-
Total Salaries and Fringe Benefits				16.67	1,650,840
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			109,358
	7F	Commodities			7,300
	7H	Capital Outlay			-
	7Z	Transfers Out			-
Total OOE					116,658
Total OOE by Fund					
	A2000	GU General Fees Fund			47,434
	D10331	RU Strategic Communications			69,224
Total OOE by Fund					116,658
Total FTE and Expenditures				16.67	1,767,498
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.00	541,398
	A2000	GU General Fees Fund		8.67	1,106,100
	D10331	RU Strategic Communications		1.00	120,000
	D10834	RU Creative Services		-	-
Total FTE and Expenditures by Fund				16.67	1,767,498

**W.S.U ANNUAL BUDGET
101901 - Commencement
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			173,165
7F		Commodities			11,835
7H		Capital Outlay			-
7Z		Transfers Out			-
Total OOE					185,000
Total OOE by Fund					
A2000		GU General Fees Fund			25,000
D10235		RU Commencement			160,000
Total OOE by Fund					185,000
Total FTE and Expenditures				-	185,000
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	25,000
D10235		RU Commencement		-	160,000
Total FTE and Expenditures by Fund				-	185,000

W.S.U ANNUAL BUDGET
102542 - Badge/Life Long Learning
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	993550	Academic Program Specialist Vacant		1.00	44,554
This position is fully funded from restricted use sources.					
	1115	Unclassified Salaries-Add'l Comp			50,000
	1180	Unclassified Salaries-Lecturer			45,000
Total Unclassified Salaries				1.00	139,554
Total Unclassified Salaries by Fund					
	D11716	Badge/Life Long Learning		1.00	139,554
Total Unclassified Salaries by Fund				1.00	139,554
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			866
	1830	Regents Retirement			4,250
	1850	TIAA Disability			946
	1911	Medicare			2,025
	1912	OASDI			8,653
	1750	Dependent Health Insurance			-
	1950	Single Group Health Insurance			-
	1970	Workers Compensation			290
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					17,030
Total Students and Fringe Benefits by Fund					
	D11716	Badge/Life Long Learning			17,030
Total Students and Fringe Benefits					17,030
Total Salaries and Fringe Benefits				1.00	156,584
Total Salaries and Fringe Benefits by Fund					
	D11716	Badge/Life Long Learning		1.00	156,584
Total Salaries and Fringe Benefits				1.00	156,584
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			66,747
	7F	Commodities			200
	7H	Capital Outlay			-
Total OOE					66,947
Total OOE by Fund					
	D11716	Badge/Life Long Learning			66,947
Total OOE by Fund					66,947
Total FTE and Expenditures				1.00	223,531
Total FTE and Expenditures by Fund					
	D11716	Badge/Life Long Learning		1.00	223,531
Total FTE and Expenditures by Fund				1.00	223,531

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Institutional Support Program
Program Code 41000

Institutional Support Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 260,083	\$ 1,000	\$ 261,083	1.1%	\$ 36,059	\$ 297,142	1.0%
Unclassified Salaries	3,272,368	8,247,456	11,519,824	48.9%	1,821,645	13,341,469	46.3%
Student Salaries	11,000	27,000	38,000	0.2%	529,242	567,242	2.0%
Fringe Benefits	1,094,164	2,323,949	3,418,114	14.5%	503,116	3,921,230	13.6%
Shrinkage	(105,510)	(259,779)	(365,289)	-1.6%	-	(365,289)	-1.3%
Subtotal Salaries and Fringe Benefits	<u>\$ 4,532,106</u>	<u>\$ 10,339,626</u>	<u>\$ 14,871,732</u>	<u>63.1%</u>	<u>\$ 2,890,062</u>	<u>\$ 17,761,794</u>	<u>61.6%</u>
Other Operating Expenditures	<u>\$ 7,811</u>	<u>\$ 8,675,190</u>	<u>\$ 8,683,001</u>	<u>36.9%</u>	<u>\$ 2,377,930</u>	<u>\$ 11,060,931</u>	<u>38.4%</u>
Total Institutional Support Program Budget	<u><u>\$ 4,539,917</u></u>	<u><u>\$ 19,014,816</u></u>	<u><u>\$ 23,554,733</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 5,267,992</u></u>	<u><u>\$ 28,822,725</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget
Physical Plant Operations Program
Program Code 96000

Physical Plant Operations Program Definition

The Physical Plant Operations Program includes all expenditures of current operating funds for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. It includes expenses normally incurred for such items as janitorial and utility services; repairs and ordinary or normal alterations of buildings, furniture and equipment; care of grounds; maintenance and operation of buildings and other plant facilities; security; disaster preparedness; environmental safety; hazardous waste disposal; facility rental; facility planning and management; and central receiving. The Physical Plant Operations Program is further divided into five sub-programs: Physical Plant Administration (96002), General Maintenance (96003), Utilities (96004), Security (96005), and Special Projects (96006).

W.S.U ANNUAL BUDGET
108351 - Facilities Serv Director's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
	991534	Lock System Specialist, Senior Unruh, Silas	12	0.14	6,906
		This position is fully funded from restricted use sources.			
	991535	Lock System Specialist, Senior Simmons, Lucas	12	0.14	6,907
		This position is fully funded from restricted use sources.			
	993341	Electrician, Lead Silhan, Cody	12	1.00	74,256
1030	USS Salaries-Standby			-	17,130
1020	USS Salaries-OT			-	15,213
	Total USS Salaries			1.28	120,412
Total USS Salaries by Fund					
A0003	GU State General Fund			1.00	105,899
D10272	RU Physical Plant Administration			0.28	14,513
	Total USS Salaries by Fund			1.28	120,412
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970051	Business Manager Gantvoort, Brieanne	12	1.00	56,909
		\$11,382 of this position is funded from restricted use sources.			
	991457	Technology Asset Control Specialist Eckert, Alexander	12	1.00	48,069
	991536	Manager Facilities Maintenance Operations Snodgrass, Travis	12	1.00	85,490
		\$11,261 of this position is funded from restricted use sources.			
	991957	Interior Design Manager Voth, Kristen	12	1.00	77,644
	993967	Business Manager Abraham, Rebecca	12	1.00	62,115
	994430	Facilities Project Manager Browning, Janelle	12	1.00	83,856
	995031	Facilities Planning Project Manager Mccullough, Joshua	12	1.00	86,000
	996244	Director of Facilities Operations Gomez, David	12	1.00	96,180
	996662	Facilities Planning Project Manager Conyers, Aaron	12	1.00	83,856
	997009	Director Facilities Maintenance Operations Minihan, John	12	1.00	96,180
	997290	Office Manager Sublett, Lindsay	12	1.00	52,395
	997980	Executive Director Facilities Services Bryer, Eason	12	1.00	157,557

W.S.U ANNUAL BUDGET
108351 - Facilities Serv Director's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	998694	Manager Building Trades Estill-Matos, Daraleen	12	1.00	73,182
	999177	Director Facilities Financial Operations Renollet, Annmarie	12	1.00	98,349
	999480	Director Environmental Control Harkness, Donald	12	1.00	96,180
	999710	Director of Licensed Trades Operations Basgall, Michael	12	1.00	96,180
	999714	Office Coordinator Collard, Augustine	12	1.00	41,808
	999828	Office Coordinator Purser, Laura	12	1.00	41,371
1160	Unclass Sal-OT/Comp/AHR				22,600
Total Unclassified Salaries				18.00	1,455,921
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			7.67	461,296
A2000	GU General Fees Fund			10.00	971,982
D10272	RU Physical Plant Administration			0.33	22,643
Total Unclassified Salaries by Fund				18.00	1,455,921
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(46,540)
1760	State Leave Pymt Assessment				9,786
1810	KPERS Retirement				25,399
1830	Regents Retirement				115,518
1850	TIAA Disability				15,774
1911	Medicare				22,305
1912	OASDI				95,330
1750	Dependent Health Insurance				42,904
1950	Single Group Health Insurance				185,051
1970	Workers Compensation				3,280
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					468,807
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				192,028
A2000	GU General Fees Fund				263,028
D10272	RU Physical Plant Administration				13,751
Total Students and Fringe Benefits					468,807
Total Salaries and Fringe Benefits				19.28	2,045,140
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			8.67	759,223
A2000	GU General Fees Fund			10.00	1,235,010
D10272	RU Physical Plant Administration			0.61	50,907
Total Salaries and Fringe Benefits				19.28	2,045,140
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				75,300
7F	Commodities				63,850
7H	Capital Outlay				-
7Z	Transfers Out				-
Total OOE					139,150
Total OOE by Fund					
A2000	GU General Fees Fund				30,000

W.S.U ANNUAL BUDGET
108351 - Facilities Serv Director's Office
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10272	RU Physical Plant Administration			109,150
		Total OOE by Fund			139,150
		Total FTE and Expenditures		19.28	2,184,290
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		8.67	759,223
A2000		GU General Fees Fund		10.00	1,265,010
D10272		RU Physical Plant Administration		0.61	160,057
		Total FTE and Expenditures by Fund		19.28	2,184,290

W.S.U ANNUAL BUDGET
108354 - Facilities Planning
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994882	Director Architecture Woolsoncroft, Todd	12	1.00	124,230
	994958	Facilities Planning Project Manager Schoech, Andrew	12	1.00	82,000
	997200	Architect Vacant		1.00	84,431
	997740	Executive Director Facilities Planning Patterson, Emily	12	1.00	159,212
	998606	Property Manager Stegeman, Crystal	12	0.50	36,778
	999943	Architect Stauth, David	12	0.80	72,171
Total Unclassified Salaries				5.30	558,822
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	124,230
	A2000	GU General Fees Fund		4.30	434,592
	D11293	RU Facilities Planning		-	-
Total Unclassified Salaries by Fund				5.30	558,822
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(16,218)
	1760	State Leave Pymt Assessment			3,469
	1830	Regents Retirement			40,327
	1850	TIAA Disability			5,591
	1911	Medicare			7,998
	1912	OASDI			34,189
	1750	Dependent Health Insurance			14,082
	1950	Single Group Health Insurance			45,554
	1970	Workers Compensation			1,160
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					136,152
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			33,378
	A2000	GU General Fees Fund			102,774
	D11293	RU Facilities Planning			-
Total Students and Fringe Benefits					136,152
Total Salaries and Fringe Benefits				5.30	694,974
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	157,608
	A2000	GU General Fees Fund		4.30	537,366

W.S.U ANNUAL BUDGET
108354 - Facilities Planning
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D11293	RU Facilities Planning		-	-
		Total Salaries and Fringe Benefits		5.30	694,974
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			10,580
	7F	Commodities			900
	7H	Capital Outlay			1,500
		Total OOE			12,980
Total OOE by Fund					
	A2000	GU General Fees Fund			12,980
		Total OOE by Fund			12,980
		Total FTE and Expenditures		5.30	707,954
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	157,608
	A2000	GU General Fees Fund		4.30	550,346
	D11293	RU Facilities Planning		-	-
		Total FTE and Expenditures by Fund		5.30	707,954

W.S.U ANNUAL BUDGET
108374 - Mechanical Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	992888	Pipefitter Reeder, Charles	12	1.00	50,045
	999551	Pipefitter Hearn, Carl	12	1.00	49,254
	999699	HVAC Sheet Metal Worker, Licensed Journeyman Wray, William	12	1.00	56,909
1030	USS Salaries-Standby			-	13,000
1020	USS Salaries-OT			-	300
Total USS Salaries				3.00	169,508
Total USS Salaries by Fund					
	A0003	GU State General Fund		3.00	169,508
Total USS Salaries by Fund				3.00	169,508
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	970019	Mechanical Maintenance Supervisor White, Christian	12	1.00	70,699
1160	Unclass Sal-OT/Comp/AHR				400
Total Unclassified Salaries				1.00	71,099
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	71,099
Total Unclassified Salaries by Fund				1.00	71,099
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(7,615)
1760	State Leave Pymt Assessment				1,494
1810	KPERs Retirement				19,800
1830	Regents Retirement				6,044
1850	TIAA Disability				2,408
1911	Medicare				3,396
1912	OASDI				14,517
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				40,492
1970	Workers Compensation				501
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					85,731
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			85,731
Total Students and Fringe Benefits					85,731
Total Salaries and Fringe Benefits				4.00	326,338
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	326,338
Total Salaries and Fringe Benefits				4.00	326,338
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				8,400
7F	Commodities				34,350
Total OOE					42,750
Total OOE by Fund					
	A2000	GU General Fees Fund			30,000
	D11279	RU Mechanical Maintenance			12,750

W.S.U ANNUAL BUDGET
108374 - Mechanical Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund					42,750
Total FTE and Expenditures				4.00	369,088
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	326,338
	A2000	GU General Fees Fund		-	30,000
	D11279	RU Mechanical Maintenance		-	12,750
Total FTE and Expenditures by Fund				4.00	369,088

W.S.U ANNUAL BUDGET
108377 - Locksmith Shop
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	994031	Building Access Control Coordinator Purdue, Sherryl	12	1.00	54,350
Total Unclassified Salaries				1.00	54,350
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	54,350
Total Unclassified Salaries by Fund				1.00	54,350
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(1,830)
	1760	State Leave Pymt Assessment			337
	1810	KPERS Retirement			6,349
	1830	Regents Retirement			-
	1850	TIAA Disability			544
	1911	Medicare			706
	1912	OASDI			3,017
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			114
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					24,054
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			24,054
Total Students and Fringe Benefits					24,054
Total Salaries and Fringe Benefits				1.00	78,404
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	78,404
Total Salaries and Fringe Benefits				1.00	78,404
OTHER OPERATING EXPENDITURES (OOE)					
Total OOE					-
Total OOE by Fund					
Total OOE by Fund					-
Total FTE and Expenditures				1.00	78,404
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	78,404
Total FTE and Expenditures by Fund				1.00	78,404

W.S.U ANNUAL BUDGET
108378 - Plumbing Shop
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	993097	Plumber, Lead Gardner, Morgan	12	1.00	72,800
	999135	Plumber, Licensed Journeyman Sternner, James	12	1.00	57,741
1030	USS Salaries-Standby			-	13,000
1020	USS Salaries-OT			-	1,000
Total USS Salaries				2.00	144,541
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	144,541
Total USS Salaries by Fund				2.00	144,541
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	995556	Plumbing Supervisor Agee, Austin	12	1.00	73,840
1160	Unclass Sal-OT/Comp/AHR				5,000
Total Unclassified Salaries				1.00	78,840
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	78,840
Total Unclassified Salaries by Fund				1.00	78,840
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(7,109)
1760	State Leave Pymt Assessment				1,386
1810	KPERs Retirement				16,885
1830	Regents Retirement				6,703
1850	TIAA Disability				2,235
1911	Medicare				3,082
1912	OASDI				13,168
1750	Dependent Health Insurance				14,082
1950	Single Group Health Insurance				30,369
1970	Workers Compensation				464
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					81,265
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			81,265
Total Students and Fringe Benefits					81,265
Total Salaries and Fringe Benefits				3.00	304,646
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	304,646
Total Salaries and Fringe Benefits				3.00	304,646
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				6,300
7F	Commodities				51,250
7H	Capital Outlay				25,000
Total OOE					82,550
Total OOE by Fund					
	A2000	GU General Fees Fund			50,000
	D11283	RU Plumbing			32,550
Total OOE by Fund					82,550

W.S.U ANNUAL BUDGET
108378 - Plumbing Shop
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures				3.00	387,196
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	304,646
	A2000	GU General Fees Fund		-	50,000
	D11283	RU Plumbing		-	32,550
Total FTE and Expenditures by Fund				3.00	387,196

W.S.U ANNUAL BUDGET
108379 - Electrical Shop
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	992942	Electrician, Maintenance Smith, Derek	12	1.00	52,936
	999557	Electrician, Maintenance Houston, Matthew	12	1.00	52,936
	999712	Electrician, Maintenance Sabag, Jesus	12	1.00	52,936
1030	USS Salaries-Standby			-	13,000
1020	USS Salaries-OT			-	3,000
Total USS Salaries				3.00	174,808
Total USS Salaries by Fund					
	A0003	GU State General Fund		3.00	174,808
Total USS Salaries by Fund				3.00	174,808
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	999471	Electrical Supervisor Thornwall, Gregory	12	1.00	73,944
1160	Unclass Sal-OT/Comp/AHR				3,500
Total Unclassified Salaries				1.00	77,444
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	77,444
Total Unclassified Salaries by Fund				1.00	77,444
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(7,720)
1760	State Leave Pymt Assessment				1,567
1810	KPERs Retirement				22,872
1830	Regents Retirement				4,798
1850	TIAA Disability				2,525
1911	Medicare				3,593
1912	OASDI				15,353
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				30,369
1970	Workers Compensation				525
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					78,576
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			78,576
Total Students and Fringe Benefits					78,576
Total Salaries and Fringe Benefits				4.00	330,828
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	330,828
Total Salaries and Fringe Benefits				4.00	330,828
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				10,500
7F	Commodities				17,990
Total OOE					28,490
Total OOE by Fund					
	A2000	GU General Fees Fund			25,390
	D11284	RU Electrical			3,100

W.S.U ANNUAL BUDGET
108379 - Electrical Shop
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund				28,490	
Total FTE and Expenditures				4.00	359,318
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	330,828
	A2000	GU General Fees Fund		-	25,390
	D11284	RU Electrical		-	3,100
Total FTE and Expenditures by Fund				4.00	359,318

W.S.U ANNUAL BUDGET
108380 - HVAC Shop
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	993066	HVAC, Licensed Journeyman Coleman, Scott	12	1.00	61,402
	994411	HVAC, Lead Amelunke, Jesse	12	1.00	63,502
	998777	HVAC, Maintenance Montez, Richard	12	1.00	49,254
	999511	HVAC, Licensed Journeyman Domke, Thomas	12	1.00	63,253
	999956	HVAC, Maintenance Walker, Jimmy	12	1.00	49,254
1030	USS Salaries-Standby			-	13,000
1020	USS Salaries-OT			-	300
Total USS Salaries				5.00	299,966
Total USS Salaries by Fund					
	A0003	GU State General Fund		5.00	299,966
Total USS Salaries by Fund				5.00	299,966
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	998825	HVAC Supervisor Parsons, Joshua	12	1.00	66,768
1160	Unclass Sal-OT/Comp/AHR				2,500
Total Unclassified Salaries				1.00	69,268
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	69,268
Total Unclassified Salaries by Fund				1.00	69,268
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(11,558)
1760	State Leave Pymt Assessment				2,292
1810	KPERS Retirement				42,837
1830	Regents Retirement				213
1850	TIAA Disability				3,696
1911	Medicare				5,260
1912	OASDI				22,480
1750	Dependent Health Insurance				9,388
1950	Single Group Health Insurance				50,615
1970	Workers Compensation				767
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					125,990
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			125,990
Total Students and Fringe Benefits					125,990
Total Salaries and Fringe Benefits				6.00	495,224
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	495,224
Total Salaries and Fringe Benefits				6.00	495,224
OTHER OPERATING EXPENDITURES (OOE)					

W.S.U ANNUAL BUDGET
108380 - HVAC Shop
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	7C	Contractual Services			6,150
	7F	Commodities			56,950
		Total OOE			63,100
Total OOE by Fund					
	A2000	GU General Fees Fund			55,000
	D11285	RU HVAC			8,100
		Total OOE by Fund			63,100
		Total FTE and Expenditures		6.00	558,324
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	495,224
	A2000	GU General Fees Fund		-	55,000
	D11285	RU HVAC		-	8,100
		Total FTE and Expenditures by Fund		6.00	558,324

W.S.U ANNUAL BUDGET
108383 - BAS-Building Automation System
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	991001	Environmental Control Systems Engineer Hedges, Jason	12	1.00	80,128
	991006	Environmental Control Systems Engineer Stickley, Steven	12	1.00	80,128
Total Unclassified Salaries				2.00	160,256
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	160,256
Total Unclassified Salaries by Fund				2.00	160,256
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(4,869)
	1760	State Leave Pymt Assessment			994
	1830	Regents Retirement			13,622
	1850	TIAA Disability			1,604
	1911	Medicare			2,231
	1912	OASDI			9,539
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			332
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					48,393
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			48,393
Total Students and Fringe Benefits					48,393
Total Salaries and Fringe Benefits				2.00	208,649
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	208,649
Total Salaries and Fringe Benefits				2.00	208,649
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			3,350
	7F	Commodities			2,725
	7H	Capital Outlay			1,325
Total OOE					7,400
Total OOE by Fund					
	A2000	GU General Fees Fund			5,000
	D11286	RU EMS			2,400
Total OOE by Fund					7,400
Total FTE and Expenditures				2.00	216,049

W.S.U ANNUAL BUDGET
108383 - BAS-Building Automation System
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	213,649
	D11286	RU EMS		-	2,400
Total FTE and Expenditures by Fund				2.00	216,049

W.S.U ANNUAL BUDGET
108389 - Elevator Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				88,484
Total OOE					88,484
Total OOE by Fund					
A2000	GU General Fees Fund				88,484
Total OOE by Fund					88,484
Total FTE and Expenditures				-	88,484
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	88,484
Total FTE and Expenditures by Fund				-	88,484

W.S.U ANNUAL BUDGET
108331 - Landscape & Ground Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	994618	Custodian Specialist Velo, Maria	12	1.00	32,365
	994944	Landscape Specialist, Senior Seals, Justin	12	1.00	40,310
	996119	Landscaper Clark, Garrett	12	1.00	34,653
	996124	Landscaper Vacant	12	1.00	34,653
	996131	Landscaper Phillips, Georgio	12	1.00	34,653
	996161	Landscape Specialist Harris, Brian	12	1.00	36,816
	999313	Landscape Specialist McCord, Brian	12	1.00	37,856
	999336	Landscape Specialist Snow, Daryle	12	1.00	37,045
	999378	Landscape Specialist Pokorny, Richard	12	1.00	36,587
	999391	Landscape Specialist Vacant	12	1.00	38,189
	999424	Landscaper Maes, Collin	12	1.00	34,653
	999558	Landscaper Carpenter, Corbin	12	1.00	34,653
	999559	Arborist Copeland, Evan	12	1.00	46,488
	999596	Arborist Alexander, Logan	12	1.00	46,467
	999605	Landscape Specialist Standley, Cassandra	12	1.00	37,773
	999626	Landscaper Cable, Luke	12	1.00	34,882
	999668	Landscape Specialist, Senior Darnell, Jason	12	1.00	40,061
	999674	Landscape Specialist, Senior Evans, Neletah	12	1.00	41,184
	999728	Landscape Specialist, Senior Evans, Mary	12	1.00	41,371
	999735	Manager Landscape Hill, Scotty	12	1.00	78,083
	999736	Landscape Supervisor			

W.S.U ANNUAL BUDGET
108331 - Landscape & Ground Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Kaufman, Lowell	12	1.00	51,584
	999737	Landscape Specialist Hendrixson, Darren	12	1.00	46,696
	999738	Landscaper Jordan, Steve	12	1.00	34,840
	999742	Landscape Supervisor Headrick, Cody	12	1.00	51,813
	999899	Landscape Supervisor Stuewe, Kevin	12	1.00	55,349
	999959	Landscape Specialist Ammerman, Kyla	12	1.00	34,008
	999962	Landscape Specialist Miles, Derek	12	1.00	37,898
1020	USS Salaries-OT			-	8,000
	Total USS Salaries			27.00	1,118,928
Total USS Salaries by Fund					
	A0003	GU State General Fund		25.00	1,046,086
	A2000	GU General Fees Fund		2.00	72,842
	Total USS Salaries by Fund			27.00	1,118,928
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970015	Landscape Specialist Poling, Christine	12	1.00	37,440
	970126	Maintenance Technician, Senior West, Travis	12	1.00	45,802
	994931	Administrative Assistant Goetz, Aspen	12	0.80	27,439
	Total Unclassified Salaries			2.80	110,681
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.80	110,681
	Total Unclassified Salaries by Fund			2.80	110,681
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(39,832)
1760	State Leave Pymt Assessment				7,638
1810	KPERS Retirement				136,058
1830	Regents Retirement				5,516
1850	TIAA Disability				12,309
1911	Medicare				17,188
1912	OASDI				73,451
1750	Dependent Health Insurance				28,164
1752	Healthy Kids Health Insurance				889
1950	Single Group Health Insurance				232,829
1970	Workers Compensation				2,561
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				476,771
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
108331 - Landscape & Ground Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund			453,548
	A2000	GU General Fees Fund			23,223
		Total Students and Fringe Benefits			476,771
		Total Salaries and Fringe Benefits		29.80	1,706,380
		Total Salaries and Fringe Benefits by Fund			
	A0003	GU State General Fund		27.80	1,610,315
	A2000	GU General Fees Fund		2.00	96,065
		Total Salaries and Fringe Benefits		29.80	1,706,380
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			159,350
	7F	Commodities			181,300
	7H	Capital Outlay			5,000
		Total OOE			345,650
		Total OOE by Fund			
	A2000	GU General Fees Fund			150,000
	D10270	RU Landscape & Ground Maint			195,650
		Total OOE by Fund			345,650
		Total FTE and Expenditures		29.80	2,052,030
		Total FTE and Expenditures by Fund			
	A0003	GU State General Fund		27.80	1,610,315
	A2000	GU General Fees Fund		2.00	246,065
	D10270	RU Landscape & Ground Maint		-	195,650
		Total FTE and Expenditures by Fund		29.80	2,052,030

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	993030	Custodian, Special Events & Projects Hutchison, Shaila	12	1.00	32,552
	993751	Custodian Specialist Martinez Vargas, Lidia	12	1.00	32,552
	993794	Custodian Specialist, Senior Martinez, Maria	12	1.00	35,006
	994045	Custodian, Special Events and Projects Gomez, Lucia	12	1.00	32,552
	994765	Custodian Specialist Garay Arellano, Paola	12	1.00	32,365
	995015	Custodial Supervisor, Special Events and Projects, Second Shift Antuna, Mario	12	1.00	43,763
	995017	Custodian Specialist Fritts, Kelly	12	1.00	32,365
	995018	Custodial Lead, Special Events & Projects VanSickle, Daniel	12	1.00	38,189
	995060	Custodial Lead Martinez, Jesus	12	1.00	34,986
	998778	Custodian Specialist Lansdowne, Patrick	12	1.00	32,365
	998923	Custodian Specialist Swift, Dariane	12	1.00	32,365
	998924	Custodial Supervisor, First Shift Martinez, Luz	12	1.00	39,645
	999317	Custodian Nicholas, Daniel	12	1.00	32,365
	999352	Custodial Supervisor, First Shift Childs, Catherine	12	1.00	42,869
	999371	Custodian Specialist, Senior Nguyen, Liem	12	1.00	36,962
	999398	Custodian Specialist, Senior Do, Nhung	12	1.00	34,299
	999400	Custodian, Special Events & Projects Grey, Noah	12	1.00	32,365
	999401	Custodian Specialist Chavez Ibarra, Martha	12	1.00	32,365
	999403	Custodian Green, Divine	12	1.00	32,365
	999405	Custodian Specialist Trucks, George	12	1.00	37,960
	999406	Custodian Specialist, Senior			

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Becerra De Salas, Sonia	12	1.00	34,299
	999408	Custodial Supervisor, Second Shift Winzerling, Alvin	12	1.00	43,160
	999411	Custodian Specialist Antuna Cisneros, Adriana	12	1.00	32,365
	999462	Custodian Specialist, Senior Zamora, Jorge	12	1.00	34,299
	999463	Custodian Specialist Heer, Zachary	12	1.00	32,365
	999465	Maintenance Technician Espinoza, Roberto	12	1.00	42,619
	999467	Custodian Specialist McDowell, Derrick	12	1.00	32,365
	999468	Custodial Supervisor, Second Shift Manley, Seth	12	1.00	39,645
	999470	Custodian Specialist, Senior Robison, James	12	1.00	34,299
	999486	Custodian Jackson, Derrick	12	1.00	32,365
	999501	Custodial Lead Berger, Lane <i>\$5,831 of this position is funded from restricted use sources.</i>	12	1.00	34,299
	999503	Custodian Specialist LaFever, John	12	1.00	32,365
	999505	Custodial Lead Holt, Joshua	12	1.00	34,986
	999515	Maintenance Technician Mueller, Logan	12	1.00	42,619
	999516	Custodian Specialist, Senior Scott, Dwayne	12	1.00	34,299
	999522	Custodian Specialist Hall, Dallas	12	1.00	32,365
	999526	Maintenance Technician Taylor, Eugene	12	1.00	42,619
	999529	Custodian Specialist, Senior Powell, Mekeyba	12	1.00	34,299
	999538	Custodial Supervisor, Second Shift Bell, Michael	12	1.00	39,645
	999542	Custodian Specialist, Senior Duong, Muoi	12	1.00	36,733
	999545	Custodian Specialist, Senior Thomas, David	12	1.00	37,960

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	999560	Custodian Velo, Heriberto	12	1.00	34,133
	999598	Custodian Specialist, Senior Neal, Joan	12	1.00	34,299
	999600	Custodian Specialist Avila Palacios, Maria	12	1.00	32,365
	999631	Custodian Specialist, Senior Yero Santos, Caridad	12	1.00	34,299
	999647	Custodian Specialist, Senior Greenwood, Glen	12	1.00	34,299
	999664	Custodian Specialist Cordero-Flores, Blanca	12	1.00	32,365
	999745	Custodian Specialist Lopez De Gomez, Leticia	12	1.00	34,653
	999753	Custodian Specialist Farmer, Misty	12	1.00	35,090
	999759	Custodian Vacant		1.00	33,280
	999760	Custodial Supervisor, Second Shift Ricker, Steven	12	1.00	39,645
	999761	Manager Custodial Zone Bedolla, Erendira	12	1.00	48,381
	999762	Custodian Specialist Chora Martinez, Maricela	12	1.00	32,365
	999768	Custodian, Special Events & Projects Wooden, Phabian	12	1.00	32,552
	999772	Custodial Supervisor, Second Shift Howland, Crystal	12	1.00	39,645
	999936	Custodian Specialist Villarreal, Manuela	12	1.00	32,365
1030	USS Salaries-Standby			-	-
1020	USS Salaries-OT			-	8,000
Total USS Salaries				56.00	1,997,957
Total USS Salaries by Fund					
A0003	GU State General Fund			54.83	1,958,846
A2000	GU General Fees Fund			1.00	33,280
D10271	RU Custodial Maintenance			0.17	5,831
Total USS Salaries by Fund				56.00	1,997,957
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970011	Custodian Mazariego, Maritza	12	1.00	34,133
	970043	Custodian Specialist			

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Sandlian, Angela	12	1.00	31,720
	970046	Custodian CS215 Montez Alvarado, Alma	12	1.00	33,280
	970112	Custodian Vacant		1.00	33,072
	970124	Custodian Vacant		1.00	31,262
	970125	Custodian (2nd Shift) Vacant		1.00	31,262
	991568	Custodian Specialist Dean, Hubert	12	1.00	32,573
	991581	Custodian Shears, Abbie	12	1.00	31,907
	991583	Custodial Supervisor, Second Shift Espinoza, Brandi	12	1.00	39,645
	991595	Manager Custodial, Facilities Services Blevens, Polar	12	1.00	60,320
	997404	Manager Custodial, Special Events & Projects Ludlow, Daniel	12	1.00	57,574
	998848	Custodial Supervisor, Second Shift Martin, Stephanie	12	1.00	39,645
	999379	Maintenance Supervisor Patton, Lee	12	1.00	56,909
	999562	Manager Custodial Zone Young, Deyanira	12	1.00	47,528
1110	Uncl-Salaries-Seasonal and Temp				15,000
1160	Unclass Sal-OT/Comp/AHR				2,000
Total Unclassified Salaries				14.00	577,830
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			11.00	467,234
A2000	GU General Fees Fund			3.00	95,597
D10271	RU Custodial Maintenance			-	15,000
Total Unclassified Salaries by Fund				14.00	577,830
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(84,573)
1760	State Leave Pymt Assessment				15,995
1810	KPERs Retirement				254,562
1830	Regents Retirement				21,490
1850	TIAA Disability				25,636
1911	Medicare				36,335
1912	OASDI				155,251
1750	Dependent Health Insurance				51,634
1752	Healthy Kids Health Insurance				1,778
1950	Single Group Health Insurance				587,134
1970	Workers Compensation				5,361
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					1,070,603
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund			1,059,087
	A2000	GU General Fees Fund			9,004
	D10271	RU Custodial Maintenance			2,511
		Total Students and Fringe Benefits			1,070,603
		Total Salaries and Fringe Benefits		70.00	3,646,390
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		65.83	3,485,167
	A2000	GU General Fees Fund		4.00	137,881
	D10271	RU Custodial Maintenance		0.17	23,342
		Total Salaries and Fringe Benefits		70.00	3,646,390
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			223,000
	7F	Commodities			319,500
		Total OOE			542,500
Total OOE by Fund					
	A2000	GU General Fees Fund			300,000
	D10271	RU Custodial Maintenance			242,500
		Total OOE by Fund			542,500
		Total FTE and Expenditures		70.00	4,188,890
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		65.83	3,485,167
	A2000	GU General Fees Fund		4.00	437,881
	D10271	RU Custodial Maintenance		0.17	265,842
		Total FTE and Expenditures by Fund		70.00	4,188,890

W.S.U ANNUAL BUDGET
970001 - KS Deferred Maintenance Org
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7H Capital Outlay					4,505,942
Total OOE					4,505,942
Total OOE by Fund					
K12489 KS Deferred Maint Support Fund					3,042,183
K12900 KBOR Capital Renewal					1,463,759
Total OOE by Fund					4,505,942
Total FTE and Expenditures				-	4,505,942
Total FTE and Expenditures by Fund					
K12489 KS Deferred Maint Support Fund				-	3,042,183
K12900 KBOR Capital Renewal				-	1,463,759
Total FTE and Expenditures by Fund				-	4,505,942

W.S.U ANNUAL BUDGET
108345 - Athletic Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			40,000
7F		Commodities			58,000
7H		Capital Outlay			215,000
Total OOE					313,000
Total OOE by Fund					
A2000		GU General Fees Fund			120,000
D11835		RU Athletic Maintenance			193,000
Total OOE by Fund					313,000
Total FTE and Expenditures				-	313,000
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	120,000
D11835		RU Athletic Maintenance		-	193,000
Total FTE and Expenditures by Fund				-	313,000

W.S.U ANNUAL BUDGET
108321 - Building Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	991534	Lock System Specialist, Senior Unruh, Silas	12	0.86	42,432
	991535	Lock System Specialist, Senior Simmons, Lucas	12	0.86	42,430
	999510	Painter, Lead Rose, William	12	1.00	53,269
	999709	Carpenter, Maintenance Tiemeyer, Thomas	12	1.00	45,822
	999719	Carpenter, Senior Thompson, Gary	12	1.00	52,936
1030	USS Salaries-Standby			-	13,400
1020	USS Salaries-OT			-	9,500
Total USS Salaries				4.72	259,789
Total USS Salaries by Fund					
A0003	GU State General Fund			4.72	259,389
D10269	RU Building Maintenance			-	400
Total USS Salaries by Fund				4.72	259,789
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	970045	Lock System Supervisor Asbridge, Joseph	12	1.00	60,174
		\$4,212 of this position is funded from restricted use sources.			
	970113	Maintenance Technician Vacant		1.00	39,645
	991537	Carpenter and Painter Salazar, Trinidad	12	1.00	45,760
1160	Unclass Sal-OT/Comp/AHR				2,750
Total Unclassified Salaries				3.00	148,329
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			1.93	103,722
A2000	GU General Fees Fund			1.00	39,645
D10269	RU Building Maintenance			0.07	4,962
Total Unclassified Salaries by Fund				3.00	148,329
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(12,645)
1760	State Leave Pymt Assessment				2,537
1810	KPERs Retirement				32,419
1830	Regents Retirement				7,731
1850	TIAA Disability				4,087
1911	Medicare				5,723
1912	OASDI				24,452
1750	Dependent Health Insurance				18,120
1950	Single Group Health Insurance				57,906
1970	Workers Compensation				852
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					141,182
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
108321 - Building Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund			136,274
	A2000	GU General Fees Fund			2,769
	D10269	RU Building Maintenance			2,139
		Total Students and Fringe Benefits			141,182
		Total Salaries and Fringe Benefits		7.72	549,300
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.65	499,385
	A2000	GU General Fees Fund		1.00	42,414
	D10269	RU Building Maintenance		0.07	7,501
		Total Salaries and Fringe Benefits		7.72	549,300
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			449,000
	7F	Commodities			55,750
		Total OOE			504,750
Total OOE by Fund					
	A2000	GU General Fees Fund			100,000
	D10269	RU Building Maintenance			4,750
	D11901	RU DRTH Facility O&M			400,000
		Total OOE by Fund			504,750
		Total FTE and Expenditures		7.72	1,054,050
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.65	499,385
	A2000	GU General Fees Fund		1.00	142,414
	D10269	RU Building Maintenance		0.07	12,251
	D11901	RU DRTH Facility O&M		-	400,000
		Total FTE and Expenditures by Fund		7.72	1,054,050

W.S.U ANNUAL BUDGET
108311 - Central Energy Plant
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999608	Energy Plant Specialist Carrick, Steven	12	1.00	49,275
	999610	Energy Plant Specialist Brown, Shane	12	1.00	49,254
	999611	Energy Plant Specialist Otieno, Nicholas	12	1.00	49,254
	999612	Energy Plant Specialist Tyler, Steven	12	1.00	49,254
	999613	Energy Plant Specialist Brozek, Darren	12	1.00	49,254
	999810	Energy Plant Specialist Herzig, Todd	12	1.00	49,254
1020	USS Salaries-OT			-	14,500
	Total USS Salaries			6.00	310,047
Total USS Salaries by Fund					
	A0003	GU State General Fund		6.00	310,047
	Total USS Salaries by Fund			6.00	310,047
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
	995486	Manager Energy Plant Olmstead, Alva	12	1.00	68,076
	996683	Energy Plant Supervisor McClary, George	12	1.00	61,173
1160	Unclass Sal-OT/Comp/AHR				2,000
	Total Unclassified Salaries			2.00	131,249
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	131,249
	Total Unclassified Salaries by Fund			2.00	131,249
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(14,294)
1760	State Leave Pymt Assessment				2,742
1810	KPERs Retirement				44,167
1830	Regents Retirement				5,370
1850	TIAA Disability				4,416
1911	Medicare				6,223
1912	OASDI				26,590
1750	Dependent Health Insurance				14,082
1950	Single Group Health Insurance				80,984
1970	Workers Compensation				916
1980	Unemployment Compensation				-
	Total Students and Fringe Benefits				171,196
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			171,196
	Total Students and Fringe Benefits				171,196
Total Salaries and Fringe Benefits					
				8.00	612,492
Total Salaries and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
108311 - Central Energy Plant
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A0003	GU State General Fund		8.00	612,492
		Total Salaries and Fringe Benefits		8.00	612,492
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			3,400
	7F	Commodities			62,850
		Total OOE			66,250
Total OOE by Fund					
	A2000	GU General Fees Fund			55,000
	D10265	RU Central Energy Plant			11,250
		Total OOE by Fund			66,250
		Total FTE and Expenditures		8.00	678,742
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.00	612,492
	A2000	GU General Fees Fund		-	55,000
	D10265	RU Central Energy Plant		-	11,250
		Total FTE and Expenditures by Fund		8.00	678,742

W.S.U ANNUAL BUDGET
108315 - Physical Plant Utilities
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					7,384,500
Total OOE					7,384,500
Total OOE by Fund					
A2000 GU General Fees Fund					7,039,500
D11350 RU Physical Plant Utilities					345,000
Total OOE by Fund					7,384,500
Total FTE and Expenditures				-	7,384,500
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	7,039,500
D11350 RU Physical Plant Utilities				-	345,000
Total FTE and Expenditures by Fund				-	7,384,500

W.S.U ANNUAL BUDGET
108318 - Utility Contingency
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				291,000
Total OOE					291,000
Total OOE by Fund					
A2000	GU General Fees Fund				291,000
Total OOE by Fund					291,000
Total FTE and Expenditures				-	291,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	291,000
Total FTE and Expenditures by Fund				-	291,000

W.S.U ANNUAL BUDGET
108385 - Refuse Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					88,594
Total OOE					88,594
Total OOE by Fund					
A2000 GU General Fees Fund					43,594
D10277 RU Refuse Service					45,000
Total OOE by Fund					88,594
Total FTE and Expenditures				-	88,594
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	43,594
D10277 RU Refuse Service				-	45,000
Total FTE and Expenditures by Fund				-	88,594

W.S.U ANNUAL BUDGET
103038 - Hazardous Waste Disposal
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			50,000
7F		Commodities			5,000
Total OOE					55,000
Total OOE by Fund					
A2000		GU General Fees Fund			35,000
D11967		RU Hazardous Waste Disposal			20,000
Total OOE by Fund					55,000
Total FTE and Expenditures				-	55,000
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	35,000
D11967		RU Hazardous Waste Disposal		-	20,000
Total FTE and Expenditures by Fund				-	55,000

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	991542	University Police Sergeant Taylor, Braden	12	1.00	65,458
	991695	University Police Officer Brown, Jai'Schaun	12	1.00	49,254
	991696	University Police Officer Nungesser, Brandon	12	1.00	49,254
	991775	University Police Detective Hehnke, Justin	12	1.00	68,827
	994308	University Police Officer Tilley-Bedick, Tate	12	1.00	49,254
	994497	Emergency Communications Specialist Moorhouse, Paula	12	1.00	42,411
	996092	University Police Officer Guilfoyle, Addisyn	12	1.00	49,254
	999396	University Police Sergeant Rueda, Efrain	12	1.00	65,458
	999415	University Police Officer Shaults, Lindsey	12	1.00	56,638
	999499	University Police Sergeant Hendrich, Zachary	12	1.00	56,909
	999531	University Police Officer Verratti, Shawn	12	1.00	47,424
	999547	University Police Officer Wright, Pierre	12	1.00	56,638
	999589	University Police Officer Wiesner, Thomas	12	1.00	56,638
	999620	University Police Officer Pereyra, Alonso	12	1.00	49,254
	999621	University Police Officer Thomas, Benjamin	12	1.00	49,254
	999628	University Police Sergeant Yarberry, Steven	12	1.00	65,458
	999653	University Police Officer Chapman, Devonte	12	1.00	49,254
	999676	University Police Officer Smith, Joshua	12	1.00	56,638
	999677	University Police Officer Coppola, Abbey	12	1.00	47,424
	999679	University Police Officer Ponting, Tre	12	1.00	56,638
	999681	University Police Officer			

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Vacant		1.00	49,254
	999682	University Police Officer Fulton, Hailey	12	1.00	56,638
	999683	University Police Detective Colvin, Michael	12	1.00	60,882
	999684	University Police Officer Vacant		1.00	49,254
	999686	University Police Officer Vacant		1.00	50,440
	999687	University Police Sergeant Shafto, Michael	12	1.00	56,909
	999688	University Police Sergeant Blades, Matthew	12	1.00	65,458
	999690	University Police Sergeant Tener, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	82,514
	999691	University Police Officer Swearingen, Savannah	12	1.00	49,254
	999692	University Police Sergeant Abbey, Andrew	12	1.00	65,458
	999702	University Police Officer Rutherford, Aaron	12	1.00	47,424
	999902	University Police Officer Vacant		1.00	47,424
1030	USS Salaries-Standby			-	-
1020	USS Salaries-OT			-	151,868
Total USS Salaries				32.00	1,920,118
Total USS Salaries by Fund					
A0003	GU State General Fund			27.00	1,641,231
A2000	GU General Fees Fund			4.00	196,373
D10262	RU WSU Police Dept			1.00	82,514
Total USS Salaries by Fund				32.00	1,920,118

UNCLASSIFIED SALARIES

1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)

994498	Emergency Communications Specialist Ester, Kahlab	12	1.00	42,411
995800	Administrative Specialist Steele, Megan	12	1.00	42,016
997965	University Police Chief Schroeder, Guy	12	1.00	132,643
998286	University Police Captain Herl, Corey	12	1.00	98,316
998719	University Police Captain			

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		Garwood, Kyle	12	0.67	65,539
	999167	Emergency Communications Specialist Thatcher, Samantha	12	1.00	42,411
	999482	Manager Police Records and Communications Tilson, Justine	12	1.00	59,571
	999654	Emergency Communications Specialist Guinard, Holly	12	1.00	42,411
	999673	Emergency Communications Specialist Meyer, Jessica	12	1.00	42,411
	999680	Emergency Communications Specialist Henderson, Ashleigh	12	1.00	36,878
1110	Uncl-Salaries-Seasonal and Temp				30,000
1160	Unclass Sal-OT/Comp/AHR				7,000
Total Unclassified Salaries				9.67	641,609
Total Unclassified Salaries by Fund					
A0003	GU State General Fund			6.67	373,771
A2000	GU General Fees Fund			3.00	267,837
Total Unclassified Salaries by Fund				9.67	641,609
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(80,486)
1760	State Leave Pymt Assessment				15,904
1810	KPERS Retirement				22,693
1830	Regents Retirement				38,061
1850	TIAA Disability				25,343
1880	KS Police & Fire Retirement Sys				386,011
1911	Medicare				35,695
1912	OASDI				152,558
1750	Dependent Health Insurance				75,104
1752	Healthy Kids Health Insurance				889
1950	Single Group Health Insurance				300,316
1970	Workers Compensation				5,323
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					977,411
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				870,927
A2000	GU General Fees Fund				98,661
D10262	RU WSU Police Dept				7,822
Total Students and Fringe Benefits					977,411
Total Salaries and Fringe Benefits				41.67	3,539,137
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund			33.67	2,885,930
A2000	GU General Fees Fund			7.00	562,871
D10262	RU WSU Police Dept			1.00	90,336
Total Salaries and Fringe Benefits				41.67	3,539,137
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				254,775
7F	Commodities				93,250
7H	Capital Outlay				-
Total OOE					348,025
Total OOE by Fund					
A2000	GU General Fees Fund				348,025
D10262	RU WSU Police Dept				-

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total OOE by Fund				348,025	
Total FTE and Expenditures				41.67	3,887,162
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		33.67	2,885,930
	A2000	GU General Fees Fund		7.00	910,896
	D10262	RU WSU Police Dept		1.00	90,336
Total FTE and Expenditures by Fund				41.67	3,887,162

W.S.U ANNUAL BUDGET
108381 - Auto Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1020		USS Salaries-OT		-	500
Total USS Salaries				-	500
Total USS Salaries by Fund					
A0003		GU State General Fund		-	500
Total USS Salaries by Fund				-	500
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
970100		Auto Shop, Lead Kretzschmar, Kenneth	12	1.00	60,195
970101		Auto Shop, Certified Trantham, Thomas	12	1.00	45,240
999730		Manager Facilities Maintenance Operations Retz, Thomas	12	1.00	85,490
999801		Auto Shop Supervisor Chacon, Christopher	12	1.00	65,770
1160		Unclass Sal-OT/Comp/AHR			700
Total Unclassified Salaries				4.00	257,395
Total Unclassified Salaries by Fund					
A0003		GU State General Fund		2.00	151,960
A2000		GU General Fees Fund		2.00	105,435
Total Unclassified Salaries by Fund				4.00	257,395
STUDENT ASSISTANTS AND BENEFITS					
1690		Shrinkage			(7,352)
1760		State Leave Pymt Assessment			1,602
1810		KPERS Retirement			30,043
1830		Regents Retirement			60
1850		TIAA Disability			2,580
1911		Medicare			3,713
1912		OASDI			15,868
1950		Single Group Health Insurance			10,123
1970		Workers Compensation			537
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					57,174
Total Students and Fringe Benefits by Fund					
A0003		GU State General Fund			37,896
A2000		GU General Fees Fund			19,278
Total Students and Fringe Benefits					57,174
Total Salaries and Fringe Benefits				4.00	315,069
Total Salaries and Fringe Benefits by Fund					
A0003		GU State General Fund		2.00	190,356
A2000		GU General Fees Fund		2.00	124,713
Total Salaries and Fringe Benefits				4.00	315,069
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7F		Commodities			-
Total OOE					-
Total OOE by Fund					

W.S.U ANNUAL BUDGET
108381 - Auto Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10275	RU Auto Service			-
		Total OOE by Fund			-
		Total FTE and Expenditures		4.00	315,069
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	190,356
	A2000	GU General Fees Fund		2.00	124,713
	D10275	RU Auto Service		-	-
		Total FTE and Expenditures by Fund		4.00	315,069

W.S.U ANNUAL BUDGET
109602 - 213 Mead
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C Contractual Services					1,152,510
Total OOE					1,152,510
Total OOE by Fund					
A2000		GU General Fees Fund			954,510
D11320		RU 213 Mead			198,000
Total OOE by Fund					1,152,510
Total FTE and Expenditures				-	1,152,510
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	954,510
D11320		RU 213 Mead		-	198,000
Total FTE and Expenditures by Fund				-	1,152,510

W.S.U ANNUAL BUDGET
109603 - LETC Utilities & Maintenance
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				80,000
Total OOE					80,000
Total OOE by Fund					
A2000	GU General Fees Fund				80,000
Total OOE by Fund					80,000
Total FTE and Expenditures				-	80,000
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	80,000
Total FTE and Expenditures by Fund				-	80,000

W.S.U ANNUAL BUDGET
108386 - Campus Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	994737	Shipping, Receiving, and Events Installation Supervisor Ost, Darren	12	1.00	51,730
	999974	Inventory Control Specialist, Lead Hackett, John	12	1.00	45,261
1020	USS Salaries-OT				500
Total USS Salaries				2.00	97,490
Total USS Salaries by Fund					
A0003	GU State General Fund				97,490
Total USS Salaries by Fund				2.00	97,490
UNCLASSIFIED SALARIES					
1100	Unclassified Salaries-Permanent (Including 1105 - Stipend)				
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
1690	Shrinkage				(3,026)
1760	State Leave Pymt Assessment				606
1810	KPERs Retirement				11,389
1850	TIAA Disability				976
1911	Medicare				1,369
1912	OASDI				5,847
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				10,123
1970	Workers Compensation				205
1980	Unemployment Compensation				-
Total Students and Fringe Benefits					32,183
Total Students and Fringe Benefits by Fund					
A0003	GU State General Fund				32,183
Total Students and Fringe Benefits					32,183
Total Salaries and Fringe Benefits				2.00	129,673
Total Salaries and Fringe Benefits by Fund					
A0003	GU State General Fund				129,673
Total Salaries and Fringe Benefits				2.00	129,673
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				5,300
7F	Commodities				7,250
Total OOE					12,550
Total OOE by Fund					
A2000	GU General Fees Fund				10,000
D10278	RU Campus Service				2,550
Total OOE by Fund					12,550
Total FTE and Expenditures				2.00	142,223
Total FTE and Expenditures by Fund					
A0003	GU State General Fund				129,673
A2000	GU General Fees Fund				10,000

W.S.U ANNUAL BUDGET
108386 - Campus Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	D10278	RU Campus Service		-	2,550
Total FTE and Expenditures by Fund				2.00	142,223

W.S.U ANNUAL BUDGET
109601 - Facility Rental
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				1,084,813
Total OOE					1,084,813
Total OOE by Fund					
A2000	GU General Fees Fund				1,084,813
Total OOE by Fund					1,084,813
Total FTE and Expenditures				-	1,084,813
Total FTE and Expenditures by Fund					
A2000	GU General Fees Fund			-	1,084,813
Total FTE and Expenditures by Fund				-	1,084,813

W.S.U ANNUAL BUDGET
102445 - Health Sciences Complex
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
994010		Director Special Projects, Facilities Planning Christie, Stacy	12	1.00	126,250
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	126,250
Total Unclassified Salaries by Fund					
A2509		GU SGF Health Science Center WBC		-	-
D11772		RU Health Sciences Complex		1.00	126,250
Total Unclassified Salaries by Fund				1.00	126,250
STUDENT ASSISTANTS AND BENEFITS					
1760		State Leave Pymt Assessment			783
1830		Regents Retirement			10,732
1850		TIAA Disability			1,263
1911		Medicare			1,831
1912		OASDI			7,828
1970		Workers Compensation			262
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					22,699
Total Students and Fringe Benefits by Fund					
A2509		GU SGF Health Science Center WBC			-
D11772		RU Health Sciences Complex			22,699
Total Students and Fringe Benefits					22,699
Total Salaries and Fringe Benefits				1.00	148,949
Total Salaries and Fringe Benefits by Fund					
A2509		GU SGF Health Science Center WBC		-	-
D11772		RU Health Sciences Complex		1.00	148,949
Total Salaries and Fringe Benefits				1.00	148,949
OTHER OPERATING EXPENDITURES (OOE)					
7H		Capital Outlay			-
Total OOE					-
Total OOE by Fund					
A0003		GU State General Fund			-
Total OOE by Fund					-
Total FTE and Expenditures				1.00	148,949
Total FTE and Expenditures by Fund					
A0003		GU State General Fund		-	-
A2509		GU SGF Health Science Center WBC		-	-
D11772		RU Health Sciences Complex		1.00	148,949
Total FTE and Expenditures by Fund				1.00	148,949

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Physical Plant Operations Program
Program Code 96000

Physical Plant Operations Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ 6,208,312	\$ 302,494	\$ 6,510,806	25.3%	\$ 103,257	\$ 6,614,064	23.9%
Unclassified Salaries	2,275,144	2,075,344	4,350,488	16.9%	42,605	4,393,094	15.9%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	3,659,071	635,859	4,294,930	16.7%	26,223	4,321,153	15.6%
Shrinkage	(276,938)	(68,729)	(345,667)	-1.3%	-	(345,667)	-1.2%
Subtotal Salaries and Fringe Benefits	<u>\$ 11,865,589</u>	<u>\$ 2,944,969</u>	<u>\$ 14,810,558</u>	<u>57.7%</u>	<u>\$ 172,086</u>	<u>\$ 14,982,644</u>	<u>54.2%</u>
Other Operating Expenditures	<u>\$ -</u>	<u>\$ 10,873,296</u>	<u>\$ 10,873,296</u>	<u>42.3%</u>	<u>\$ 1,805,750</u>	<u>\$ 12,679,046</u>	<u>45.8%</u>
Total Physical Plant Operations Program Budget	<u><u>\$ 11,865,589</u></u>	<u><u>\$ 13,818,265</u></u>	<u><u>\$ 25,683,854</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 1,977,836</u></u>	<u><u>\$ 27,661,690</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget
Scholarships and Fellowships Program
Program Code 47000

Scholarships and Fellowships Program Definition

The Scholarships and Fellowships Program includes financial assistance provided to undergraduate and graduate-level students as outright grants, trainee stipends and scholarships awarded by the University. The Scholarships and Fellowships Program is divided into two sub-programs: Scholarships (47810), Supplemental Opportunity Grants (47830), and Student Loans (47960).

W.S.U ANNUAL BUDGET
101932 - EOF - Non-Trad Student Scholarship
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					25,000
Total OOE					25,000
Total OOE by Fund					
D10341 RU EOF-Non-Trad Stu Scholarship					25,000
Total OOE by Fund					25,000
Total FTE and Expenditures				-	25,000
Total FTE and Expenditures by Fund					
D10341 RU EOF-Non-Trad Stu Scholarship				-	25,000
Total FTE and Expenditures by Fund				-	25,000

W.S.U ANNUAL BUDGET
101935 - EOF - Student Grants
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					30,000
Total OOE					30,000
Total OOE by Fund					
D10286 RU EOF-Student Grants					30,000
Total OOE by Fund					30,000
Total FTE and Expenditures				-	30,000
Total FTE and Expenditures by Fund					
D10286 RU EOF-Student Grants				-	30,000
Total FTE and Expenditures by Fund				-	30,000

W.S.U ANNUAL BUDGET
108108 - GTA Tuition Fellowships
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					1,215,352
Total OOE					1,215,352
Total OOE by Fund					
A2000 GU General Fees Fund					1,215,352
Total OOE by Fund					1,215,352
Total FTE and Expenditures				-	1,215,352
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	1,215,352
Total FTE and Expenditures by Fund				-	1,215,352

W.S.U ANNUAL BUDGET
108110 - Scholarships
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					32,783,182
Total OOE					32,783,182
Total OOE by Fund					
A0003 GU State General Fund					-
A2610 GU SGF Need Based Aid FY26					4,733,657
A2000 GU General Fees Fund					10,247,423
R10619 Scholarships					17,802,102
Total OOE by Fund					32,783,182
Total FTE and Expenditures				-	32,783,182
Total FTE and Expenditures by Fund					
A0003 GU State General Fund				-	-
A2610 GU SGF Need Based Aid FY26				-	4,733,657
A2000 GU General Fees Fund				-	10,247,423
R10619 Scholarships				-	17,802,102
Total FTE and Expenditures by Fund				-	32,783,182

W.S.U ANNUAL BUDGET
108116 - Employee Dependent Scholarships
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					450,000
Total OOE					450,000
Total OOE by Fund					
A2000 GU General Fees Fund					450,000
Total OOE by Fund					450,000
Total FTE and Expenditures				-	450,000
Total FTE and Expenditures by Fund					
A2000 GU General Fees Fund				-	450,000
Total FTE and Expenditures by Fund				-	450,000

W.S.U ANNUAL BUDGET
108124 - Pell Grants
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					22,090,000
Total OOE					22,090,000
Total OOE by Fund					
R40061 PG Pell Grants					22,000,000
R40085 PG Federal Teach Grant					90,000
Total OOE by Fund					22,090,000
Total FTE and Expenditures				-	22,090,000
Total FTE and Expenditures by Fund					
R40061 PG Pell Grants				-	22,000,000
R40085 PG Federal Teach Grant				-	90,000
Total FTE and Expenditures by Fund				-	22,090,000

W.S.U ANNUAL BUDGET
108103 - SEOG Grants
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7L Grants Claims & Shared Revenue					862,092
Total OOE					862,092
Total OOE by Fund					
A2100		GU Federal Grants State Match			210,000
R40051		SEOG-Federal Fund			652,092
Total OOE by Fund					862,092
Total FTE and Expenditures				-	862,092
Total FTE and Expenditures by Fund					
A2100		GU Federal Grants State Match		-	210,000
R40051		SEOG-Federal Fund		-	652,092
Total FTE and Expenditures by Fund				-	862,092

W.S.U ANNUAL BUDGET
108105 - Perkins Loan Fund
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			-
7V		Miscellaneous Non Expense			3,374
Total OOE					3,374
Total OOE by Fund					
L40021		2006 Perkins Loan Fund			3,374
Total OOE by Fund					3,374
Total FTE and Expenditures				-	3,374
Total FTE and Expenditures by Fund					
L40021		2006 Perkins Loan Fund		-	3,374
Total FTE and Expenditures by Fund				-	3,374

Wichita State University
Fiscal Year 2026 Annual Operating Budget
Scholarships and Fellowships Program
Program Code 47000

Scholarships and Fellowships Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	-	-	-	0.0%	-	-	0.0%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	-	-	-	0.0%	-	-	0.0%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>
Other Operating Expenditures	<u>\$ 4,733,657</u>	<u>\$ 12,122,775</u>	<u>\$ 16,856,432</u>	<u>100.0%</u>	<u>\$ 40,599,194</u>	<u>\$ 57,455,626</u>	<u>100.0%</u>
Total Scholarships and Fellowships Program Budget	<u><u>\$ 4,733,657</u></u>	<u><u>\$ 12,122,775</u></u>	<u><u>\$ 16,856,432</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 40,599,194</u></u>	<u><u>\$ 57,455,626</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget
Debt Service – Academic Buildings Program
Program Code 98000

Debt Service – Academic Buildings Program Definition

The Debt Service – Academic Buildings Program includes expenditures for principal and interest payments for revenue bond issues.

W.S.U ANNUAL BUDGET
108390 - Woolsey Hall Debt Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					1,219,569
Total OOE					1,219,569
Total OOE by Fund					
D11795		RU 2020P Woolsey Hall Budgeted Trsf			1,219,569
Total OOE by Fund					1,219,569
Total FTE and Expenditures				-	1,219,569
Total FTE and Expenditures by Fund					
D11795		RU 2020P Woolsey Hall Budgeted Trsf		-	1,219,569
Total FTE and Expenditures by Fund				-	1,219,569

W.S.U ANNUAL BUDGET
108031 - KDFA Series 2020P
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					3,931,782
Total OOE					3,931,782
Total OOE by Fund					
P10927 Series 2020P Woolsey Hall P&I					1,219,569
P10928 Series 2020P Flats & Suites P&I					2,712,213
Total OOE by Fund					3,931,782
Total FTE and Expenditures				-	3,931,782
Total FTE and Expenditures by Fund					
P10927 Series 2020P Woolsey Hall P&I				-	1,219,569
P10928 Series 2020P Flats & Suites P&I				-	2,712,213
Total FTE and Expenditures by Fund				-	3,931,782

W.S.U ANNUAL BUDGET
108032 - KDFA Series 2021L
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					3,308,350
Total OOE					3,308,350
Total OOE by Fund					
P10933 NIRDT P&I					355,250
P10934 Shocker Hall Refunding P&I					2,953,100
Total OOE by Fund					3,308,350
Total FTE and Expenditures				-	3,308,350
Total FTE and Expenditures by Fund					
P10933 NIRDT P&I				-	355,250
P10934 Shocker Hall Refunding P&I				-	2,953,100
Total FTE and Expenditures by Fund				-	3,308,350

W.S.U ANNUAL BUDGET
108391 - Clinton Hall Debt Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					825,619
Total OOE					825,619
Total OOE by Fund					
A2000		GU General Fees Fund			507,756
D11784		RU 2022G Clinton Hall Budgeted Trsf			317,863
Total OOE by Fund					825,619
Total FTE and Expenditures				-	825,619
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	507,756
D11784		RU 2022G Clinton Hall Budgeted Trsf		-	317,863
Total FTE and Expenditures by Fund				-	825,619

W.S.U ANNUAL BUDGET
108392 - NIRDT Debt Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					1,177,378
Total OOE					1,177,378
Total OOE by Fund					
D11792		RU 2021L DRTH Budgeted Trsf			766,314
P10949		PI 2025D-2 P&I 2021L Refunding			411,064
Total OOE by Fund					1,177,378
Total FTE and Expenditures				-	1,177,378
Total FTE and Expenditures by Fund					
D11792		RU 2021L DRTH Budgeted Trsf		-	766,314
P10949		PI 2025D-2 P&I 2021L Refunding		-	411,064
Total FTE and Expenditures by Fund				-	1,177,378

W.S.U ANNUAL BUDGET
108393 - Clinton Hall Project (Series 2022G)
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					825,619
Total OOE					825,619
Total OOE by Fund					
P10940 Clinton Hall Renovation Prin & Int					825,619
Total OOE by Fund					825,619
Total FTE and Expenditures				-	825,619
Total FTE and Expenditures by Fund					
P10940 Clinton Hall Renovation Prin & Int				-	825,619
Total FTE and Expenditures by Fund				-	825,619

W.S.U ANNUAL BUDGET
108394 - University Stadium Debt Service
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					883,466
Total OOE					883,466
Total OOE by Fund					
D11855		RU 2025D Univ Stadium Budgeted Trsf			441,733
P10947		PI 2025D-1 P&I University Stadium			441,733
Total OOE by Fund					883,466
Total FTE and Expenditures				-	883,466
Total FTE and Expenditures by Fund					
D11855		RU 2025D Univ Stadium Budgeted Trsf		-	441,733
P10947		PI 2025D-1 P&I University Stadium		-	441,733
Total FTE and Expenditures by Fund				-	883,466

**W.S.U ANNUAL BUDGET
102258 - HAMR KDFA 2025D
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					1,484,498
Total OOE					1,484,498
Total OOE by Fund					
P10948	PI 2025D-2 P&I HAMR				1,484,498
Total OOE by Fund					1,484,498
Total FTE and Expenditures				-	1,484,498
Total FTE and Expenditures by Fund					
P10948	PI 2025D-2 P&I HAMR			-	1,484,498
Total FTE and Expenditures by Fund				-	1,484,498

Wichita State University
Fiscal Year 2026 Annual Operating Budget
Debt Service - Academic Buildings Program
Program Code 98000

Scholarships and Fellowships Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	-	-	-	0.0%	-	-	0.0%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	-	-	-	0.0%	-	-	0.0%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>
Other Operating Expenditures	<u>\$ -</u>	<u>\$ 507,756</u>	<u>\$ 507,756</u>	<u>100.0%</u>	<u>\$ 4,229,977</u>	<u>\$ 4,737,733</u>	<u>100.0%</u>
Total Scholarships and Fellowships Program Budget	<u><u>\$ -</u></u>	<u><u>\$ 507,756</u></u>	<u><u>\$ 507,756</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 4,229,977</u></u>	<u><u>\$ 4,737,733</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Auxiliary Enterprises Program
Program Code 48000

Auxiliary Enterprises Program Definition

An auxiliary enterprise exists to furnish goods or services to students, faculty, or staff, and charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. The distinguishing characteristic of an auxiliary enterprise is that it is managed as an essentially self-supporting activity. Examples are residence halls, food services, and parking.

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	992058	Maintenance Technician, Senior Rueda, Daniel <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
	996823	Maintenance Technician, Senior Macy, Daniel <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
	997215	Maintenance Technician, Senior White, John <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
	998824	Custodian Edwards, Jason <i>This position is fully funded from restricted use sources.</i>	12	1.00	34,133
	999029	Custodian Rueda, Bany <i>This position is fully funded from restricted use sources.</i>	12	1.00	34,133
	999270	Custodian Jaquez, Laura <i>This position is fully funded from restricted use sources.</i>	12	1.00	34,133
	999274	Custodian Galloway, Darryll <i>This position is fully funded from restricted use sources.</i>	12	1.00	32,365
	999307	Custodian Coca, Patricia <i>This position is fully funded from restricted use sources.</i>	12	1.00	34,133
	999374	Custodial Lead Shears, Yvette <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,608
	999705	Maintenance Technician, Senior August, David <i>This position is fully funded from restricted use sources.</i>	12	1.00	43,451
1090	USS Salaries-Vaca			-	2,000
1030	USS Salaries-Standby			-	28,000
1020	USS Salaries-OT			-	20,000
Total USS Salaries				10.00	446,718
Total USS Salaries by Fund					
	A10618	Housing Operations		10.00	446,718
Total USS Salaries by Fund				10.00	446,718

UNCLASSIFIED SALARIES

1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)

	970018	Associate Director of Residence Life & Educational Engagement Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	65,000
	970066	Residence Life Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,888

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	970096	Residence Life Coordinator Vacant <i>This position is fully funded from restricted use sources.</i>		1.00	43,888
	991078	Director Student Affairs-Staff Engagement Rogers, Kennedy <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,476
	991527	Administrative Assistant Hughes, Melissa <i>This position is fully funded from restricted use sources.</i>	12	1.00	36,005
	991587	Maintenance Technician, Senior Irizarry, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
	991732	Manager Student Residence Life Wiebe, Christopher <i>This position is fully funded from restricted use sources.</i>	12	1.00	54,017
	992009	Outreach and Communications Assistant Clouse, Faith <i>This position is fully funded from restricted use sources.</i>	12	1.00	39,645
	993033	Manager Custodial Services Alonso, Jose <i>This position is fully funded from restricted use sources.</i>	12	1.00	65,458
	993252	Occupancy & Communications Specialist Ross, Hannah <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,453
	993326	Director Housing and Residence Life Austin, Katie <i>This position is fully funded from restricted use sources.</i>	12	1.00	86,961
	993589	Maintenance Supervisor Grockett, Kyle <i>This position is fully funded from restricted use sources.</i>	12	1.00	56,909
	993957	Receptionist Jackson, Sarah <i>This position is fully funded from restricted use sources.</i>	12	1.00	30,680
	994023	Receptionist Martinez, Mira <i>This position is fully funded from restricted use sources.</i>	12	1.00	30,826
	994362	Assistant Director, Student Conduct and Community Standards Henderson, Grace <i>This position is fully funded from restricted use sources.</i>	12	1.00	53,000
	994820	Technology Program Coordinator Belotsi, Esther <i>This position is fully funded from restricted use sources.</i>	12	1.00	42,994
	995069	Business Manager Yim, Christine <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,169
	995071	Manager Student Affairs Guthrie, Emily <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,239

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	995167	Office Manager Rodriguez, Mayra <i>This position is fully funded from restricted use sources.</i>	12	1.00	49,254
	995216	Social Services Case Manager and Advocate Gulledge, Jared <i>This position is fully funded from restricted use sources.</i>	12	1.00	45,000
	995452	Housing Business Processes Coordinator Sherard, Tracy <i>This position is fully funded from restricted use sources.</i>	12	0.50	24,180
	997498	Business Manager Lewis, Nathan <i>This position is fully funded from restricted use sources.</i>	12	1.00	61,169
	997729	Assistant Vice President of Student Affairs for Operations Jensen, Scott <i>This position is fully funded from restricted use sources.</i>	12	1.00	125,031
	998772	Associate Director Residence Life & Educational Engagement Enyart, Carley <i>This position is fully funded from restricted use sources.</i>	12	0.75	45,877
	998776	Residence Life Coordinator Brown, Megan <i>This position is fully funded from restricted use sources.</i>	12	1.00	43,888
	998816	Overnight Receptionist Mansfield, Jack <i>This position is fully funded from restricted use sources.</i>	12	1.00	29,682
	998840	Overnight Receptionist Barrier, Alexandra <i>This position is fully funded from restricted use sources.</i>	12	1.00	30,680
	998916	Overnight Receptionist Gricol, Shawn <i>This position is fully funded from restricted use sources.</i>	12	1.00	30,680
	999423	Manager Student Housing Facilities Gobin, Daryl <i>This position is fully funded from restricted use sources.</i>	12	1.00	73,182
	999430	Residence Life Coordinator Wilson, Lauren <i>This position is fully funded from restricted use sources.</i>	12	1.00	43,888
	999788	Overnight Receptionist Rice, Caitlyn <i>This position is fully funded from restricted use sources.</i>	12	1.00	30,160
1110	Uncl-Salaries-Seasonal and Temp				25,000
1115	Unclassified Salaries-Add'l Comp				30,000
1190	Unclassified Salaries-Vacation				10,000
1160	Unclass Sal-OT/Comp/AHR				16,000
1140	Grad Assistants-Other				75,000
Total Unclassified Salaries				30.25	1,705,531
Total Unclassified Salaries by Fund					
A10618	Housing Operations				30.25 1,705,531
Total Unclassified Salaries by Fund				30.25	1,705,531

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			350,000
1210		Student Salaries-WS-WSU Match			4,000
1760		State Leave Pymt Assessment			13,291
1810		KPERS Retirement			69,618
1830		Regents Retirement			109,788
1850		TIAA Disability			20,419
1911		Medicare			29,410
1912		OASDI			125,685
1750		Dependent Health Insurance			28,164
1950		Single Group Health Insurance			293,567
1970		Workers Compensation			4,445
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					1,048,387
Total Students and Fringe Benefits by Fund					
A10618		Housing Operations			1,048,387
Total Students and Fringe Benefits					1,048,387
Total Salaries and Fringe Benefits				40.25	3,200,637
Total Salaries and Fringe Benefits by Fund					
A10618		Housing Operations		40.25	3,200,637
Total Salaries and Fringe Benefits				40.25	3,200,637
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			2,155,311
7F		Commodities			4,830,350
7H		Capital Outlay			157,689
7J		Debt Service			5,665,313
7L		Grants Claims & Shared Revenue			30,000
7V		Miscellaneous Non Expense			1,500
7Z		Transfers Out			750,000
Total OOE					13,590,163
Total OOE by Fund					
A10618		Housing Operations			13,555,163
A10631		HRL - SH Contrac Dining Maint & Rep			35,000
Total OOE by Fund					13,590,163
Total FTE and Expenditures				40.25	16,790,800
Total FTE and Expenditures by Fund					
A10618		Housing Operations		40.25	16,755,800
A10631		HRL - SH Contrac Dining Maint & Rep		-	35,000
Total FTE and Expenditures by Fund				40.25	16,790,800

W.S.U ANNUAL BUDGET
108090 - Parking System Revenue Fund
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000	USS Salaries-Permanent				
	999280	Landscape Cable, William	12	1.00	34,840
		This position is fully funded from restricted use sources.			
	999334	Parking Officer Vacant		1.00	30,160
		This position is fully funded from restricted use sources.			
	999633	Landscape Specialist, Senior Harris, Johnny	12	1.00	41,371
		This position is fully funded from restricted use sources.			
	999694	Parking Services Supervisor Ryman, Laura	12	1.00	53,477
		This position is fully funded from restricted use sources.			
	999868	Landscape Specialist Seymour, Jonathan	12	1.00	45,469
		This position is fully funded from restricted use sources.			
1020	USS Salaries-OT			-	5,000
	Total USS Salaries			5.00	210,317
Total USS Salaries by Fund					
	A10627	Parking System Revenue		5.00	210,317
	Total USS Salaries by Fund			5.00	210,317

UNCLASSIFIED SALARIES

1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)

	970014	Parking Officer Young, Larry	12	1.00	30,867
		<i>This position is fully funded from restricted use sources.</i>			
	993400	Parking Services Dispatcher Nadeau, Brigitte	12	1.00	36,878
		<i>This position is fully funded from restricted use sources.</i>			
	993401	Parking Services Dispatcher Vacant		1.00	36,878
		<i>This position is fully funded from restricted use sources.</i>			
	995108	Parking Officer Stacy, Jake	12	1.00	31,907
		<i>This position is fully funded from restricted use sources.</i>			
	998564	Associate Vice President Financial Services Locke, Michelle	12	0.15	30,462
		<i>This position is fully funded from restricted use sources.</i>			
	998719	University Police Captain Garwood, Kyle	12	0.33	32,777
		<i>This position is fully funded from restricted use sources.</i>			
	998834	Parking Officer Lindsey, Ricky	12	1.00	34,133
		<i>This position is fully funded from restricted use sources.</i>			
	998890	Administrative Specialist Vacant		1.00	39,853

W.S.U ANNUAL BUDGET
108090 - Parking System Revenue Fund
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
		<i>This position is fully funded from restricted use sources.</i>			
	999917	Parking and Transportation Manager Martin, Emily	12	1.00	70,689
		<i>This position is fully funded from restricted use sources.</i>			
1160	Unclass	Sal-OT/Comp/AHR			2,000
		Total Unclassified Salaries		7.48	346,444
Total Unclassified Salaries by Fund					
	A10627	Parking System Revenue		7.48	346,444
		Total Unclassified Salaries by Fund		7.48	346,444
STUDENT ASSISTANTS AND BENEFITS					
1200	Student	Salaries-Regular			35,000
1760	State	Leave Pymt Assessment			3,459
1810	KPERS	Retirement			21,045
1830	Regents	Retirement			20,143
1850	TIAA	Disability			5,573
1880	KS Police & Fire	Retirement Sys			8,093
1911	Medicare				7,949
1912	OASDI				33,790
1750	Dependent	Health Insurance			9,388
1752	Healthy Kids	Health Insurance			889
1950	Single Group	Health Insurance			53,990
1970	Workers	Compensation			1,161
1980	Unemployment	Compensation			-
		Total Students and Fringe Benefits			200,480
Total Students and Fringe Benefits by Fund					
	A10627	Parking System Revenue			200,480
		Total Students and Fringe Benefits			200,480
		Total Salaries and Fringe Benefits		12.48	757,241
Total Salaries and Fringe Benefits by Fund					
	A10627	Parking System Revenue		12.48	757,241
		Total Salaries and Fringe Benefits		12.48	757,241
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual	Services			406,845
7F	Commodities				20,000
7H	Capital	Outlay			-
7J	Debt	Service			517,407
		Total OOE			944,252
Total OOE by Fund					
	A10627	Parking System Revenue			944,252
		Total OOE by Fund			944,252
		Total FTE and Expenditures		12.48	1,701,493
Total FTE and Expenditures by Fund					
	A10627	Parking System Revenue		12.48	1,701,493
		Total FTE and Expenditures by Fund		12.48	1,701,493

W.S.U ANNUAL BUDGET
108093 - Parking System Maint & Construction
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7H	Capital Outlay				507,000
Total OOE					507,000
Total OOE by Fund					
P10797	Parking System Maint & Construction				507,000
Total OOE by Fund					507,000
Total FTE and Expenditures				-	507,000
Total FTE and Expenditures by Fund					
P10797	Parking System Maint & Construction			-	507,000
Total FTE and Expenditures by Fund				-	507,000

**W.S.U ANNUAL BUDGET
108025 - KDFA Series 2016J
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7J Debt Service					517,407
Total OOE					517,407
Total OOE by Fund					
P10921 WSU Parking Garage 2016J P&I					517,407
Total OOE by Fund					517,407
Total FTE and Expenditures				-	517,407
Total FTE and Expenditures by Fund					
P10921 WSU Parking Garage 2016J P&I				-	517,407
Total FTE and Expenditures by Fund				-	517,407

W.S.U ANNUAL BUDGET
108040 - Student Affairs Administration
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	995125	Director of Student Affairs Operations Zimmerman, Emily	12	1.00	71,000
	1110	Uncl-Salaries-Seasonal and Temp			9,720
Total Unclassified Salaries				1.00	80,720
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	71,000
	A2000	GU General Fees Fund		-	9,720
Total Unclassified Salaries by Fund				1.00	80,720
STUDENT ASSISTANTS AND BENEFITS					
	1690	Shrinkage			(2,486)
	1760	State Leave Pymt Assessment			502
	1830	Regents Retirement			6,035
	1850	TIAA Disability			710
	1911	Medicare			1,153
	1912	OASDI			4,927
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			10,123
	1970	Workers Compensation			168
	1980	Unemployment Compensation			-
Total Students and Fringe Benefits					25,826
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			25,240
	A2000	GU General Fees Fund			586
Total Students and Fringe Benefits					25,826
Total Salaries and Fringe Benefits				1.00	106,546
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	96,240
	A2000	GU General Fees Fund		-	10,306
Total Salaries and Fringe Benefits				1.00	106,546
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			74,000
	7Z	Transfers Out			259,333
Total OOE					333,333
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	A10624	Student Affairs Administration			333,333
Total OOE by Fund					333,333
Total FTE and Expenditures				1.00	439,879
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	96,240
	A2000	GU General Fees Fund		-	10,306

W.S.U ANNUAL BUDGET
108040 - Student Affairs Administration
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
	A10624	Student Affairs Administration		-	333,333
Total FTE and Expenditures by Fund				1.00	439,879

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Auxiliary Enterprises Program
Program Code 48000

Auxiliary Enterprises Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ 657,035	\$ 657,035	3.5%
Unclassified Salaries	71,000	9,720	80,720	75.8%	2,099,899	2,180,619	11.8%
Student Salaries	-	-	-	0.0%	409,000	409,000	2.2%
Fringe Benefits	27,486	826	28,312	26.6%	883,094	911,406	4.9%
Shrinkage	(2,246)	(240)	(2,486)	-2.3%	-	(2,486)	0.0%
Subtotal Salaries and Fringe Benefits	<u>\$ 96,240</u>	<u>\$ 10,306</u>	<u>\$ 106,546</u>	<u>100.0%</u>	<u>\$ 4,049,028</u>	<u>\$ 4,155,574</u>	<u>22.4%</u>
Other Operating Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 14,374,415</u>	<u>\$ 14,374,415</u>	<u>77.6%</u>
Total Auxiliary Enterprises Program Budget	<u><u>\$ 96,240</u></u>	<u><u>\$ 10,306</u></u>	<u><u>\$ 106,546</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 18,423,443</u></u>	<u><u>\$ 18,529,989</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Service Clearing Program
Program Code 97000

Service Clearing Program Definition

The Service Clearing Program includes departments managed as total self-supporting activities, i.e., printing and duplicating, supply store, automobile pool, etc. The departments provide goods and services for students, faculty and staff of the University.

W.S.U ANNUAL BUDGET
102260 - Mobility Assistance Transportation
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
	970093	Transportation Services Coordinator Moore, Brian	12	1.00	47,923
This position is fully funded from restricted use sources.					
Total Unclassified Salaries				1.00	47,923
Total Unclassified Salaries by Fund					
	D11977	RU Transportation Services		1.00	47,923
Total Unclassified Salaries by Fund				1.00	47,923
STUDENT ASSISTANTS AND BENEFITS					
1200	Student Salaries-Regular				20,000
1760	State Leave Pymt Assessment				298
1830	Regents Retirement				4,074
1850	TIAA Disability				480
1911	Medicare				656
1912	OASDI				2,801
1750	Dependent Health Insurance				4,694
1950	Single Group Health Insurance				10,123
1970	Workers Compensation				101
Total Students and Fringe Benefits					43,227
Total Students and Fringe Benefits by Fund					
	D11977	RU Transportation Services			43,227
Total Students and Fringe Benefits					43,227
Total Salaries and Fringe Benefits				1.00	91,150
Total Salaries and Fringe Benefits by Fund					
	D11977	RU Transportation Services		1.00	91,150
Total Salaries and Fringe Benefits				1.00	91,150
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				10,000
7F	Commodities				500
Total OOE					10,500
Total OOE by Fund					
	D11977	RU Transportation Services			10,500
Total OOE by Fund					10,500
Total FTE and Expenditures				1.00	101,650
Total FTE and Expenditures by Fund					
	D11977	RU Transportation Services		1.00	101,650
Total FTE and Expenditures by Fund				1.00	101,650

W.S.U ANNUAL BUDGET
108503 - Postal Clearing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7C	Contractual Services				505,000
Total OOE					505,000
Total OOE by Fund					
T10633	Postal Clearing				505,000
Total OOE by Fund					505,000
Total FTE and Expenditures				-	505,000
Total FTE and Expenditures by Fund					
T10633	Postal Clearing			-	505,000
Total FTE and Expenditures by Fund				-	505,000

W.S.U ANNUAL BUDGET
108504 - Physical Plant Stores Clearing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
	999268	Shipping Receiving & Event Installation Technician Agee, Judston	12	1.00	38,210
		This position is fully funded from restricted use sources.			
	999784	Shipping Receiving and Event Installation Technician Scott, Kenneth	12	1.00	44,158
		This position is fully funded from restricted use sources.			
Total USS Salaries				2.00	82,368
Total USS Salaries by Fund					
	T10631	Physical Plant Stores		2.00	82,368
Total USS Salaries by Fund				2.00	82,368
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
	1760	State Leave Pymt Assessment			511
	1810	KPERS Retirement			9,621
	1850	TIAA Disability			825
	1911	Medicare			1,156
	1912	OASDI			4,940
	1750	Dependent Health Insurance			4,694
	1950	Single Group Health Insurance			20,246
	1970	Workers Compensation			172
Total Students and Fringe Benefits					42,165
Total Students and Fringe Benefits by Fund					
	T10631	Physical Plant Stores			42,165
Total Students and Fringe Benefits					42,165
Total Salaries and Fringe Benefits				2.00	124,533
Total Salaries and Fringe Benefits by Fund					
	T10631	Physical Plant Stores		2.00	124,533
Total Salaries and Fringe Benefits				2.00	124,533
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			-
	7F	Commodities			-
	7H	Capital Outlay			-
Total OOE					-
Total OOE by Fund					
	T10631	Physical Plant Stores			-
Total OOE by Fund					-
Total FTE and Expenditures				2.00	124,533
Total FTE and Expenditures by Fund					
	T10631	Physical Plant Stores		2.00	124,533
Total FTE and Expenditures by Fund				2.00	124,533

W.S.U ANNUAL BUDGET
108505 - Telecommunications Clearing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1030		USS Salaries-Standby		-	13,000
Total USS Salaries				-	13,000
Total USS Salaries by Fund					
	T10636	Telecommunications Clearing		-	13,000
Total USS Salaries by Fund				-	13,000
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
992981		Telecommunications Technician Vacant		1.00	40,560
This position is fully funded from restricted use sources.					
997199		Telecommunications Supervisor Johnson, Sheldon	12	1.00	65,770
This position is fully funded from restricted use sources.					
997223		Administrative Specialist Parsons, Shenneah	12	1.00	42,411
This position is fully funded from restricted use sources.					
998578		Manager Telecommunications Snook, David	12	1.00	85,509
This position is fully funded from restricted use sources.					
998757		Business Manager Vacant		1.00	62,463
This position is fully funded from restricted use sources.					
998904		Telecommunications Technician, Senior Hutto, Joseph	12	1.00	52,936
This position is fully funded from restricted use sources.					
998905		Telecommunications Technician, Senior Jimenez, Robert	12	1.00	52,936
This position is fully funded from restricted use sources.					
998911		Telecommunications Technician, Entry Lillard, Andrew	12	1.00	44,138
This position is fully funded from restricted use sources.					
999323		Telecommunications Technician, Senior Wilson, Patrick	12	1.00	52,957
This position is fully funded from restricted use sources.					
1110		Uncl-Salaries-Seasonal and Temp			-
1160		Unclass Sal-OT/Comp/AHR			30,000
1140		Grad Assistants-Other			8,500
Total Unclassified Salaries				9.00	538,179
Total Unclassified Salaries by Fund					
	T10636	Telecommunications Clearing		9.00	538,179
Total Unclassified Salaries by Fund				9.00	538,179
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			95,000
1760		State Leave Pymt Assessment			3,423
1810		KPERS Retirement			7,702
1830		Regents Retirement			31,769

W.S.U ANNUAL BUDGET
108505 - Telecommunications Clearing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
1850		TIAA Disability			5,432
1911		Medicare			7,668
1912		OASDI			32,775
1750		Dependent Health Insurance			14,082
1950		Single Group Health Insurance			70,861
1970		Workers Compensation			1,146
1980		Unemployment Compensation			-
Total Students and Fringe Benefits					269,858
Total Students and Fringe Benefits by Fund					
	T10636	Telecommunications Clearing			269,858
Total Students and Fringe Benefits					269,858
Total Salaries and Fringe Benefits				9.00	821,037
Total Salaries and Fringe Benefits by Fund					
	T10636	Telecommunications Clearing		9.00	821,037
Total Salaries and Fringe Benefits				9.00	821,037
OTHER OPERATING EXPENDITURES (OOE)					
7C		Contractual Services			920,530
7F		Commodities			184,470
7H		Capital Outlay			269,000
Total OOE					1,374,000
Total OOE by Fund					
	T10636	Telecommunications Clearing			974,000
	T10650	Telecomm Inventory Clearing			400,000
Total OOE by Fund					1,374,000
Total FTE and Expenditures				9.00	2,195,037
Total FTE and Expenditures by Fund					
	T10636	Telecommunications Clearing		9.00	1,795,037
	T10650	Telecomm Inventory Clearing		-	400,000
Total FTE and Expenditures by Fund				9.00	2,195,037

W.S.U ANNUAL BUDGET
108511 - Shocker Printing Solutions-Clearing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
1010		USS Salaries-Temp		-	5,000
		Total USS Salaries		-	5,000
Total USS Salaries by Fund					
T10635		Shocker Printing Solutions-Clearing		-	5,000
		Total USS Salaries by Fund		-	5,000
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
992915		Printing Logistics Specialist Gile, Maggie	12	1.00	39,000
		This position is fully funded from restricted use sources.			
993679		Printing Logistics Lead Hearn, Bethany	12	1.00	39,520
		This position is fully funded from restricted use sources.			
994525		Sales Coordinator Vacant		1.00	32,000
		This position is fully funded from restricted use sources.			
997005		Manager, Support Services Lipke, Leah	12	1.00	62,427
		This position is fully funded from restricted use sources.			
998792		Printing Logistics Specialist Wells, Taylin	12	1.00	39,000
		This position is fully funded from restricted use sources.			
998810		Sales Coordinator Goodrum, Darin	12	1.00	65,450
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			-
1160		Unclass Sal-OT/Comp/AHR			3,000
		Total Unclassified Salaries		6.00	280,397
Total Unclassified Salaries by Fund					
T10635		Shocker Printing Solutions-Clearing		6.00	280,397
		Total Unclassified Salaries by Fund		6.00	280,397
STUDENT ASSISTANTS AND BENEFITS					
1200		Student Salaries-Regular			20,000
1760		State Leave Pymt Assessment			1,773
1810		KPERS Retirement			4,616
1830		Regents Retirement			17,759
1850		TIAA Disability			2,806
1911		Medicare			4,033
1912		OASDI			17,234
1750		Dependent Health Insurance			9,388
1950		Single Group Health Insurance			40,492
1970		Workers Compensation			594
1980		Unemployment Compensation			-
		Total Students and Fringe Benefits			118,695
Total Students and Fringe Benefits by Fund					
T10635		Shocker Printing Solutions-Clearing			118,695
		Total Students and Fringe Benefits			118,695

W.S.U ANNUAL BUDGET
108511 - Shocker Printing Solutions-Clearing
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
Total Salaries and Fringe Benefits				6.00	404,092
Total Salaries and Fringe Benefits by Fund					
	T10635	Shocker Printing Solutions-Clearing		6.00	404,092
Total Salaries and Fringe Benefits				6.00	404,092
OTHER OPERATING EXPENDITURES (OOE)					
	7C	Contractual Services			419,630
	7F	Commodities			702,990
	7H	Capital Outlay			-
	7V	Miscellaneous Non Expense			5,000
Total OOE					1,127,620
Total OOE by Fund					
	T10635	Shocker Printing Solutions-Clearing			1,127,620
Total OOE by Fund					1,127,620
Total FTE and Expenditures				6.00	1,531,712
Total FTE and Expenditures by Fund					
	T10635	Shocker Printing Solutions-Clearing		6.00	1,531,712
Total FTE and Expenditures by Fund				6.00	1,531,712

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Service Clearing Program
Program Code 97000

Service Clearing Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ 100,368	\$ 100,368	2.1%
Unclassified Salaries	-	-	-	0.0%	818,576	818,576	17.4%
Student Salaries	-	-	-	0.0%	115,000	115,000	2.4%
Fringe Benefits	-	-	-	0.0%	315,718	315,718	6.7%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 1,349,662</u>	<u>\$ 1,349,662</u>	<u>28.7%</u>
Other Operating Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 3,359,515</u>	<u>\$ 3,359,515</u>	<u>71.3%</u>
Total Service Clearing Program Budget	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>0.0%</u></u>	<u><u>\$ 4,709,177</u></u>	<u><u>\$ 4,709,177</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2026 Annual Operating Budget
General Use (GU) Capital Improvements
Program Code 99000

Capital Outlay Program Definition

The General Use (GU) Capital Improvements Program includes GU contributions to large capital improvement project.

**W.S.U ANNUAL BUDGET
108327 - KBOR Capital Renewal
For Fiscal Year 2026**

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7H Capital Outlay					1,463,759
Total OOE					1,463,759
Total OOE by Fund					
A2000		GU General Fees Fund			1,463,759
Total OOE by Fund					1,463,759
Total FTE and Expenditures				-	1,463,759
Total FTE and Expenditures by Fund					
A2000		GU General Fees Fund		-	1,463,759
Total FTE and Expenditures by Fund				-	1,463,759

W.S.U ANNUAL BUDGET
960000 - Rehabilitation & Repair Proj FD8001
For Fiscal Year 2026

Account Code	Position Number	Name or Account Description	Months	2026 Adopted	
				Budget FTE	Amount
USS SALARIES					
1000 USS Salaries-Permanent					
Total USS Salaries				-	-
Total USS Salaries by Fund					
Total USS Salaries by Fund				-	-
UNCLASSIFIED SALARIES					
1100 Unclassified Salaries-Permanent (Including 1105 - Stipend)					
Total Unclassified Salaries				-	-
Total Unclassified Salaries by Fund					
Total Unclassified Salaries by Fund				-	-
STUDENT ASSISTANTS AND BENEFITS					
Total Students and Fringe Benefits					-
Total Students and Fringe Benefits by Fund					
Total Students and Fringe Benefits					-
Total Salaries and Fringe Benefits				-	-
Total Salaries and Fringe Benefits by Fund					
Total Salaries and Fringe Benefits				-	-
OTHER OPERATING EXPENDITURES (OOE)					
7H Capital Outlay					6,423,000
Total OOE					6,423,000
Total OOE by Fund					
P10790 RR Projects Holding Fund					6,423,000
Total OOE by Fund					6,423,000
Total FTE and Expenditures				-	6,423,000
Total FTE and Expenditures by Fund					
P10790 RR Projects Holding Fund				-	6,423,000
Total FTE and Expenditures by Fund				-	6,423,000

Wichita State University
Fiscal Year 2026 Annual Operating Budget

Capital Improvements Cash Funded
Program Code 99000

Service Clearing Program Budget Summary

<u>Expenditures</u>	General Use Funds				Restricted Use Funds	Total Budget	% of Total Budget
	State General Fund	General Fees (Tuition) Fund	Total	% of General Use Budget			
Salaries and Fringe Benefits							
University Support Staff Salaries	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%
Unclassified Salaries	-	-	-	0.0%	126,250	126,250	1.3%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	-	-	-	0.0%	22,699	22,699	0.2%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ 148,949</u>	<u>\$ 148,949</u>	<u>1.6%</u>
Other Operating Expenditures	<u>\$ -</u>	<u>\$ 1,463,759</u>	<u>\$ 1,463,759</u>	<u>100.0%</u>	<u>\$ 7,886,759</u>	<u>\$ 9,350,518</u>	<u>98.4%</u>
Total Service Clearing Program Budget	<u><u>\$ -</u></u>	<u><u>\$ 1,463,759</u></u>	<u><u>\$ 1,463,759</u></u>	<u><u>100.0%</u></u>	<u><u>\$ 8,035,708</u></u>	<u><u>\$ 9,499,467</u></u>	<u><u>100.0%</u></u>

Summary excludes nonreportable expenditures

Summary includes contributions in the 99000 Program Code only. Capital improvements related to student housing and parking are reflected in the auxiliary program.