

General Use Base Budget Targets

The table below lists the Divisions or College/Departments who receive GU Base Budget Targets and are required to ensure their budgets are in balance when working in the TM1 Budget System.

College / Department
1GCBD - General Counsel (College)
1ICAD - Intercollegiate Athletics
1IECD - Institutional Equity & Compliance
1PRBD - President's Organizations
1URBD - Strategic Communications
2AABD - Academic Affairs Direct
2APBD - Academic Programs
2BABD - Barton School of Business
2CHBD - Cohens Honors College
2EDBD - College of Applied Studies
2ENBD - College of Engineering
2FABD - College of Fine Arts
2GSBD - Graduate School
2HPBD - College of Health Professions
2ICBD - College of Innovation and Design
2LABD - College of Liberal Arts & Sciences
2LIBD - Library
2MVBD - Military, Vets & First Responders
2REED - Strategic Engagement & Planning
2SEBD - Strategic Enrollment Mgmt
3AFBD - Administration Finance (College)
3ASBD - Administrative Services
3COBD - Financial Operations
3CREV - Controller's Office Univ Revenue
3CSTU - Controller's Off Stu Related Orgs
3CTEC - Fin Ops & VPAF Tech Projects
3FPBD - Facilities Planning
3HRBD - Workforce Diversity, HR & Prof Dev
3ITBD - Information Technology
3PDBD - WSU Police Department
3PPBD - Physical Plant
4ICBD - Innovation Campus (College)
4ANBD - Applied Learning Institute
4IABD - NIAR Institute
4RABD - Office of Research (College)
5SABD - Student Affairs (College)