

**CENTRALIZED SHRINKAGE - VACANT POSITIONS 90%****Office of the President**

1PRBD	President's Organizations	101578	1110 01620
1GCB	General Counsel (College)	101578	1110 01620
1ICAD	Intercollegiate Athletics	101578	1110 01620
1IECD	Institutional Equity & Compliance	101578	1110 01620
1URBD	Strategic Communications	101578	1110 01620

**Academic Affairs**

2AABD	Academic Affairs Direct	101578	1110 01620
2ANBD	Adv Networking Research Institute	101578	1110 01620
2APBD	Academic Programs	101578	1110 01620
2CHBD	Cohens Honors College	101578	1110 01620
2GSBD	Graduate School	101578	1110 01620
2ICBD	College of Innovation and Design	101578	1110 01620
2SEBD	Strategic Enrollment Mgmt.	101578	1110 01620
2MVBD	Military, Vets & First Responders	101578	1110 01620
2REED	Strategic Engagement & Planning	101578	1110 01620

2BABD	Barton School of Business	101578	1110 01620
2EDBD	College of Applied Studies	101578	1110 01620
2ENBD	College of Engineering	101578	1110 01620
2FABD	College of Fine Arts	101578	1110 01620
2HPBD	College of Health Professions	101578	1110 01620
2LABD	College of Liberal Arts & Sciences	101578	1110 01620
2LIBD	Library	101578	1110 01620

**Administration & Finance**

3AFBD	Administration Finance (College)	101578	1110 01620
3ASBD	Administrative Services	101578	1110 01620
3CAGY	Agency Accounts	101578	1110 01620
3CBAS	Balance Sheet General Accounts	101578	1110 01620
3CBND	Controller's Office Bond Orgs	101578	1110 01620
3CFED	Controller's Office Federal Orgs	101578	1110 01620
3CGEN	Controller's Office General Orgs	101578	1110 01620
3COBD	Financial Operations	101578	1110 01620
3CORE	Controller's Off External Offs	101578	1110 01620
3CORG	Controller's Off Related Corps	101578	1110 01620
3CPAY	Controller's Off Univ Payroll Orgs	101578	1110 01620
3CREV	Controller's Office Univ Revenue	101578	1110 01620
3CSTU	Controller's Off Stu Related Orgs	101578	1110 01620
3CTEC	Fin Ops & VPAF Tech Projects	101578	1110 01620
3CWVSU	Controllers Off WSU Distributed Exp	101578	1110 01620
3HRBD	Workforce Diversity, HR & Prof Dev	101578	1110 01620
3ITBD	Information Technology	101578	1110 01620
3PDBD	WSU Police Department	101578	1110 01620
3FPBD	Facilities Planning	101578	1110 01620
3PPBD	Physical Plant	101578	1110 01620
4ICBD	Innovation Campus (College)	101578	1110 01620

**Division of Industry and Defense Programs**

4ANBD	Applied Learning Institute	101578	1110 01620
4IABD	NIAR	101578	1110 01620
4IDBD	National Institute for Digital Transforma	101578	1110 01620
4IFBD	Strategic Initiatives Institute	101578	1110 01620
4IRBD	Industry & Defense Admin.	101578	1110 01620

**Division of Research**

4RABD	Research & Tech Transfer (College)	101578	1110 01620
4ROBD	Research & Tech Transfer-Other	101578	1110 01620

**Student Affairs**

5SABD	Student Affairs (College)	101578	1110 01620
5SLBD	Student Life	101578	1110 01620

**VACANT POSITIONS 10%****Office of the President**

1PRBD	President's Organizations	101593	1110 01620
1GCB	General Counsel (College)	101593	1110 01620
1ICAD	Intercollegiate Athletics	101593	1110 01620
1IECD	Institutional Equity & Compliance	101593	1110 01620
1URBD	Strategic Communications	101593	1110 01620

**Academic Affairs**

2AABD	Academic Affairs Direct	101591	1110 01620
2ANBD	Adv Networking Research Institute	101591	1110 01620
2APBD	Academic Programs	101591	1110 01620
2CHBD	Cohens Honors College	101591	1110 01620
2GSBD	Graduate School	101591	1110 01620
2ICBD	College of Innovation and Design	101591	1110 01620
2SEBD	Strategic Enrollment Mgmt.	101591	1110 01620
2MVBD	Military, Vets & First Responders	101591	1110 01620
2REED	Strategic Engagement & Planning	101591	1110 01620

2BABD	Barton School of Business	101591	1110 01620
2EDBD	College of Applied Studies	101591	1110 01620
2ENBD	College of Engineering	101591	1110 01620
2FABD	College of Fine Arts	101591	1110 01620
2HPBD	College of Health Professions	101591	1110 01620
2LABD	College of Liberal Arts & Sciences	101591	1110 01620
2LIBD	Library	101591	1110 01620

**Administration & Finance**

3AFBD	Administration Finance (College)	101592	1110 01620
3ASBD	Administrative Services	101592	1110 01620
3CAGY	Agency Accounts	101592	1110 01620
3CBAS	Balance Sheet General Accounts	101592	1110 01620
3CBND	Controller's Office Bond Orgs	101592	1110 01620
3CFED	Controller's Office Federal Orgs	101592	1110 01620
3CGEN	Controller's Office General Orgs	101592	1110 01620
3COBD	Financial Operations	101592	1110 01620
3CORE	Controller's Off External Offs	101592	1110 01620
3CORG	Controller's Off Related Corps	101592	1110 01620
3CPAY	Controller's Off Univ Payroll Orgs	101592	1110 01620
3CREV	Controller's Office Univ Revenue	101592	1110 01620
3CSTU	Controller's Off Stu Related Orgs	101592	1110 01620
3CTEC	Fin Ops & VPAF Tech Projects	101592	1110 01620
3CWVSU	Controllers Off WSU Distributed Exp	101592	1110 01620
3HRBD	Workforce Diversity, HR & Prof Dev	101592	1110 01620
3ITBD	Information Technology	101592	1110 01620
3PDBD	WSU Police Department	101592	1110 01620
3FPBD	Facilities Planning	101592	1110 01620
3PPBD	Physical Plant	101592	1110 01620
4ICBD	Innovation Campus (College)	101592	1110 01620

**Division of Industry and Defense Programs**

4ANBD	Applied Learning Institute	101596	1110 01620
4IABD	NIAR	101596	1110 01620
4IDBD	National Institute for Digital Transformat	101596	1110 01620
4IFBD	Strategic Initiatives Institute	101596	1110 01620
4IRBD	Industry & Defense Admin.	101596	1110 01620

**Division of Research**

4RABD	Research & Tech Transfer (College)	101594	1110 01620
4ROBD	Research & Tech Transfer-Other	101594	1110 01620

**Student Affairs**

5SABD	Student Affairs (College)	101598	1110 01620
5SLBD	Student Life	101598	1110 01620

**Faculty 20% Capture**

2AABD	Academic Affairs Direct	101599	1110 01620
2ANBD	Adv Networking Research Institute	101599	1110 01620
2APBD	Academic Programs	101599	1110 01620
2CHBD	Cohens Honors College	101599	1110 01620
2GSBD	Graduate School	101599	1110 01620
2ICBD	College of Innovation and Design	101599	1110 01620
2SEBD	Strategic Enrollment Mgmt.	101599	1110 01620
2MVBD	Military, Vets & First Responders	101599	1110 01620
2REED	Strategic Engagement & Planning	101599	1110 01620
2BABD	Barton School of Business	101599	1110 01620
2EDBD	College of Applied Studies	101599	1110 01620
2ENBD	College of Engineering	101599	1110 01620
2FABD	College of Fine Arts	101599	1110 01620
2HPBD	College of Health Professions	101599	1110 01620
2LABD	College of Liberal Arts & Sciences	101599	1110 01620
2LIBD	Library	101599	1110 01620

**FILLED POSITION ORGANIZATIONS****Office of the President**

1PRBD	President's Organizations	101551	1110 01620
1GCB	General Counsel (College)	101551	1110 01620
1ICAD	Intercollegiate Athletics	101551	1110 01620
1IECD	Institutional Equity & Compliance	101551	1110 01620
1URBD	Strategic Communications	101551	1110 01620

**Academic Affairs**

2AABD	Academic Affairs Direct	101552	1110 01620
2ANBD	Adv Networking Research Institute	101552	1110 01620
2APBD	Academic Programs	101552	1110 01620
2CHBD	Cohens Honors College	101552	1110 01620
2GSBD	Graduate School	101552	1110 01620
2ICBD	College of Innovation and Design	101552	1110 01620
2SEBD	Strategic Enrollment Mgmt.	101552	1110 01620
2MVBD	Military, Vets & First Responders	101552	1110 01620
2REED	Regional Engagement & Economic Devel	101552	1110 01620

2BABD	Barton School of Business	101570	1110 01620
2EDBD	College of Applied Studies	101558	1110 01620
2ENBD	College of Engineering	101528	1110 01620
2FABD	College of Fine Arts	101571	1110 01620
2HPBD	College of Health Professions	101572	1110 01620
2LABD	College of Liberal Arts & Sciences	101567	1110 01620
2LIBD	Library	101574	1110 01620

**Administration & Finance**

3AFBD	Administration Finance (College)	101554	1110 01620
3ASBD	Administrative Services	101554	1110 01620
3CAGY	Agency Accounts	101554	1110 01620
3CBAS	Balance Sheet General Accounts	101554	1110 01620
3CBND	Controller's Office Bond Orgs	101554	1110 01620
3CFED	Controller's Office Federal Orgs	101554	1110 01620
3CGEN	Controller's Office General Orgs	101554	1110 01620
3COBD	Financial Operations	101554	1110 01620
3CORE	Controller's Off External Offs	101554	1110 01620
3CORG	Controller's Off Related Corps	101554	1110 01620
3CPAY	Controller's Off Univ Payroll Orgs	101554	1110 01620
3CREV	Controller's Office Univ Revenue	101554	1110 01620
3CSTU	Controller's Off Stu Related Orgs	101554	1110 01620
3CTEC	Fin Ops & VPAF Tech Projects	101554	1110 01620
3CWSU	Controllers Off WSU Distributed Exp	101554	1110 01620
3HRBD	Workforce Diversity, HR & Prof Dev	101554	1110 01620
3ITBD	Information Technology	101554	1110 01620
3PDDB	WSU Police Department	101554	1110 01620
3FPBD	Facilities Planning	101554	1110 01620
3PPBD	Physical Plant	101554	1110 01620
4ICBD	Innovation Campus (College)	101554	1110 01620
3HRBD	Workforce Diversity, HR & Prof Dev	101554	1110 01620

**Division of Industry and Defense Programs**

4ANBD	Applied Learning Institute	101573	1110 01620
4IABD	NIAR	101573	1110 01620
4IDBD	National Institute for Digital Transformat	101573	1110 01620
4IFBD	Strategic Initiatives Institute	101573	1110 01620
4IRBD	Industry & Defense Admin.	101573	1110 01620

**Division of Research**

4RABD	Research & Tech Transfer (College)	101577	1110 01620
4ROBD	Research & Tech Transfer-Other	101577	1110 01620

**Student Affairs**

5SABD	Student Affairs (College)	101555	1110 01620
5SLBD	Student Life	101555	1110 01620

**Research Release****Office of the President**

1PRBD	President's Organizations	101569	1110 01620
1GCB	General Counsel (College)	101569	1110 01620
1ICAD	Intercollegiate Athletics	101569	1110 01620
1IECD	Institutional Equity & Compliance	101569	1110 01620
1URBD	Strategic Communications	101569	1110 01620

**Academic Affairs**

2AABD	Academic Affairs Direct	101560	1110 01620
2ANBD	Adv Networking Research Institute	101560	1110 01620
2APBD	Academic Programs	101560	1110 01620
2CHBD	Cohens Honors College	101560	1110 01620
2GSBD	Graduate School	101560	1110 01620
2ICBD	College of Innovation and Design	101560	1110 01620
2SEBD	Strategic Enrollment Mgmt.	101560	1110 01620
2MVBD	Military, Vets & First Responders	101560	1110 01620
2REED	Regional Engagement & Economic Devel	101560	1110 01620

2BABD	Barton School of Business	101562	1110 01620
2EDBD	College of Applied Studies	101565	1110 01620
2ENBD	College of Engineering	101564	1110 01620
2FABD	College of Fine Arts	101563	1110 01620
2HPBD	College of Health Professions	101566	1110 01620
2LABD	College of Liberal Arts & Sciences	101561	1110 01620
2LIBD	Library	101568	1110 01620

**Administration & Finance**

3AFBD	Administration Finance (College)	1110 01620
3ASBD	Administrative Services	1110 01620
3CAGY	Agency Accounts	1110 01620
3CBAS	Balance Sheet General Accounts	1110 01620
3CBND	Controller's Office Bond Orgs	1110 01620
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3CGEN	Controller's Office General Orgs	1110 01620
3COBD	Financial Operations	1110 01620
3CORE	Controller's Off External Offs	1110 01620
3CORG	Controller's Off Related Corps	1110 01620
3CPAY	Controller's Off Univ Payroll Orgs	1110 01620
3CREV	Controller's Office Univ Revenue	1110 01620
3CSTU	Controller's Off Stu Related Orgs	1110 01620
3CTEC	Fin Ops & VPAF Tech Projects	1110 01620
3CWSU	Controllers Off WSU Distributed Exp	1110 01620
3HRBD	Workforce Diversity, HR & Prof Dev	1110 01620
3ITBD	Information Technology	1110 01620
3PDDB	WSU Police Department	1110 01620
3FPBD	Facilities Planning	1110 01620
3PPBD	Physical Plant	1110 01620
4ICBD	Innovation Campus (College)	1110 01620

**Division of Industry and Defense Programs**

4ANBD	Applied Learning Institute	102213	1110 01620
4IABD	NIAR	102213	1110 01620
4IDBD	National Institute for Digital Transformat	102213	1110 01620
4IFBD	Strategic Initiatives Institute	102213	1110 01620
4IRBD	Industry & Defense Admin.	102213	1110 01620

**Division of Research**

4RABD	Research & Tech Transfer (College)	102214	1110 01620
4ROBD	Research & Tech Transfer-Other	102214	1110 01620

**Student Affairs**

5SABD	Student Affairs (College)	1110 01620
5SLBD	Student Life	1110 01620