



WSU Capital Project Outline

Department/College:

1. Project Title:				
3. Project Description and Justification:				
4. Estimated Project Costs:	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
A. Construction Costs <small>(including fixed equipment, IT, A/V and site work)</small>				
B. Design & Planning Fees				
C. Furniture, Fixtures & Equipment				
D. Project Contingency				
E. Miscellaneous Costs				
TOTAL				
5. Current funding plan:	FY 2022 Actual	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
Org:				
Fund:				
Amount:				
Comment:				
6. Any additional information:				
8. Contact name:			Phone/Extension:	