



Comparison of Institutional Peer Measures to Wichita State University
Data provided by the Integrated Postsecondary Education Data System (IPEDS)
This file contains institutional measures of Peers and Aspirational Institutions

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Financial ratios are derived from the Strategic Financial Analysis for Higher Education, 6th edition, KPMG International. This document is available from the National Association of College & University Business Officers website at www.NACUBO.org.

Note-- The time periods of data reported can vary by dimension; see descriptions in report for information on when data are reported.

Peer Institutions	Aspirational Institutions
Cleveland State University	Georgia State University
Portland State University	University of California Riverside
University of Memphis	University of Cincinnati
University of Nebraska Omaha	University of Houston
University of Texas San Antonio	University of North Carolina Charlotte

Questions concerning this report should be directed to David Wright of the Provost Office, Troy Bruun of Financial Operations and Business Technology or Tiffany Franks in the Office of Planning and Analysis.

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	 WICHITA STATE UNIVERSITY	Peer type:											
		Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
		Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte

Section 1: Financials (FY 2022 data reported)

Section 1.1: Financial Ratios (reference Strategic Financial Analysis for Higher Education, 7th edition, KPMG)

Financial ratios calculated using IPEDS data differs from financial ratios reported to the state due to the inclusion of component unit financial data for state reported ratios.

The Composite Financial Index (CFI) is based on the summated scaled and weighted four core ratios (Primary Reserve, Viability, Return on Net Assets and Net Operating Revenues Ratios). This combination allows a weakness or strength in a specific ratio to be offset by another ratio result, thereby allowing a more holistic approach to understanding the total financial health of the institution. Since it is difficult to create comparable Net Operating Revenue Ratios for public institutions, a modified CFI is created that includes only the first three core ratios. (p.133, KPMG)

Composite Financial Index (CFI)	0.87	0.84	0.72	0.05	0.27	1.59	0.48	0.00	0.25	1.58	1.02
Modified Composite Financial Index (CFI)	0.77	0.85	0.70	0.12	0.32	1.45	0.58	0.28	0.38	1.55	0.65

1.1.1: Are resources sufficient and flexible enough to support the mission?

The Primary Reserve Ratio measures the financial strength of the institution by comparing expendable net assets to total expenses. Expendable net assets represent those assets that the institution can access relatively quickly and spend to satisfy its debt obligations. This ratio provides a snapshot of financial strength and flexibility by indicating how long the institution could function using its expendable reserves without relying on additional net assets generated by operations. (p.111 KPMG)

(restricted & unrestricted expendable net assets / total expenses & other deductions)

IPEDS Primary Reserve Ratio	16.8%	35.5%	30.1%	16.7%	13.8%	55.6%	30.1%	48.0%	-35.0%	25.8%	103.5%	9.6%
num days expenses from reserves	61	130	110	61	50	203	110	175	-128	94	378	35

1.1.2: Are resources, including debt, managed strategically to advance the mission?

The Viability Ratio measures one of the most basic determinants of clear financial health: the availability of expendable net assets to cover debt should the institution need to settle its obligations as of the balance sheet date. (p.115, KPMG)

(restricted & unrestricted expendable net assets / long-term debt noncurrent)

IPEDS-based Viability Ratio	0.44	1.69	0.36	0.28	0.44	1.72	1.14	-3.48	0.38	0.00	0.00
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1.1.3: Does asset performance and management support the strategic direction?

The Return on Net Assets Ratio determines whether the institution is financially better off than in previous years by measuring total economic return. This ratio furnishes a broad measure of the change in an institution's total wealth over a single year and is based on the level and change in total net assets, regardless of asset classification. Thus, the ratio provides the most comprehensive measure of the growth or decline in total wealth of an institution over a specific period of time. (p.122, KPMG)

(increase in net assets during year / total net assets)

IPEDS Retr on Net Assets Ratio	11.6%	6.3%	6.4%	-2.4%	2.5%	13.8%	2.7%	6.2%	20.9%	0.7%	5.5%	11.6%
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Dimensions	 WICHITA STATE UNIVERSITY	Peer type:											
		Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
		Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte

1.1.4: Do operating results indicate the institution is living within available resources?


The Net Operating Revenues Ratio is a primary indicator, explaining how the surplus from operating activities affects the behavior of the other three core ratios. A large surplus or deficit directly impacts the amount of funds an institution adds to or subtracts from net assets, thereby affecting the Primary Reserve Ratio, the Return on Net Assets Ratio and the Viability Ratio. A positive ratio indicates that the institution experienced an operating surplus for the year. Generally speaking, the larger the surplus, the stronger the institution's financial performance as a result of the year's activities. Calculating operating margins is difficult, at best. Comparing operating margins across higher education institutions is virtually impossible. For public institutions, the operating indicator specified by GASB excludes state appropriations as operating revenue, and the results are not comparable. Most institutions base their financial decisions on the operating budget. Unfortunately, for most higher education institutions, the operating budget bears little resemblance to the audited financial statements. This means that the operating margin as understood by the institution may differ, perhaps considerably, from the margin calculated off the financial statements. (p.127 , KPMG)													
(total operating & non-operating revenue - total expenditures & other deductions / total operating & non-operating revenues)													
IPEDS Net Oper Rev Ratio	4.1%	-0.4%	1.0%	-2.7%	-1.8%	5.8%	-3.8%	-1.5%	-10.9%	100.0%	-5.1%	1.2%	14.6%

The Net Tuition Dependency Ratio measures tuition and fees less all financial aid as a percentage of total operating income for public institutions. The Net Tuition per Student Full Time Equivalent (FTE) Ratio allows the institution to see the average amount of actual tuition revenue on a per-student basis. These two ratios behave differently. An increase in the Net Tuition per Student FTE Ratio is a positive occurrence; however, a decrease in the Net Tuition Dependency Ratio usually benefits the institution. A downward trend in the Net Tuition Dependency Ratio is considered a positive occurrence because it usually indicates that the institution is increasing its diversity of funding sources. (p.130, KPMG)

Net Tuition & Fees Contribution Ratio	18.8%	31.8%	30.0%	43.8%	28.4%	26.4%	31.1%	32.7%	23.2%	30.3%	33.6%	33.2%
Net Tuition Dependency Ratio	18.0%	31.9%	29.7%	45.0%	28.9%	24.9%	32.3%	33.2%	25.7%	27.5%	31.8%	33.2%
Net Tuition per Student FTE Ratio	\$9,030	\$9,357	\$11,123	\$13,078	\$9,678	\$8,532	\$7,645	\$8,860	\$7,874	\$13,416	\$13,515	\$11,615
												\$9,023

Demand ratios measure the extent to which each type of expense is consuming operating revenues. (p.130, KPMG)														
Instructional Demand Ratio	24.2%	58.5%	48.7%	79.0%	63.3%	55.1%	77.5%	40.4%	38.7%	56.0%	44.1%	44.2%	69.1%	
Academic Support Demand Ratio	9.7%	18.5%	18.8%	16.0%	14.8%	16.8%	16.3%	24.2%	19.4%	8.5%	16.1%	30.8%	20.1%	
Student Service Demand Ratio	10.3%	15.4%	9.7%	14.0%	7.6%	37.4%	8.6%	11.5%	9.8%	15.1%	9.0%	5.5%	9.2%	
Institutional Support Demand Ratio	6.9%	15.8%	12.8%	16.9%	18.6%	13.7%	17.7%	13.7%	8.6%	11.6%	15.2%	13.2%	13.4%	
Research Demand Ratio	64.3%	25.6%	26.9%	9.7%	11.9%	40.9%	15.9%	37.3%	43.1%	25.9%	27.1%	25.4%	9.7%	

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

<div> WICHITA STATE UNIVERSITY</div>		Peer type:												
			Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
Dimensions	WSU	Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte	
Section 1.2: Financial Proportions														
1.2.1 Revenues														
Revenue Type of Total Revenues		100%	100%	96%	100%	100%	100%	100%	87%		95%	100%	100%	
Total operating revenues		70.5%	51.6%	56.2%	59.9%	56.8%	41.0%	54.4%	51.6%	44.2%		66.5%	56.9%	47.7%
Total non-operating revenues		25.6%	39.4%	36.9%	39.6%	39.3%	45.8%	38.4%	35.0%	37.8%		27.8%	34.2%	51.5%
Total other revenues & additions		3.9%	9.1%	3.4%	0.6%	3.9%	13.2%	7.2%	13.4%	5.4%		0.8%	8.8%	0.9%
Revenue Components of Total Revenues		100%	100%	96%	100%	100%	100%	100%	87%		95%	100%	100%	
Operating revenues		46.7%	40.3%	41.9%	51.6%	41.3%	30.0%	41.7%	42.1%	35.8%		45.8%	46.6%	35.0%
Sales & services aux & other		23.0%	9.5%	12.6%	7.2%	14.3%	5.7%	12.4%	8.9%	6.3%		20.0%	9.8%	11.9%
Other operating sources		0.8%	1.8%	1.7%	1.1%	1.2%	5.3%	0.3%	0.6%	2.0%		0.7%	0.5%	0.7%
State & Federal appropriations		17.0%	22.4%	22.9%	23.1%	21.9%	25.4%	25.7%	18.9%	22.9%		14.2%	16.5%	37.3%
State & Federal grants		3.5%	11.2%	7.0%	8.1%	13.2%	14.0%	6.6%	10.7%	13.8%		2.6%	6.2%	9.2%
Gifts & investments		5.1%	5.7%	6.4%	8.3%	3.8%	6.3%	6.0%	5.4%	1.0%		10.3%	9.9%	4.3%
Other non-operating		0.0%	0.1%	0.7%	0.0%	0.4%	0.1%	0.1%	0.0%	0.0%		0.7%	1.7%	0.6%
Capital appropriations		0.7%	1.9%	0.9%	0.6%	3.6%	4.5%	0.2%	0.0%	0.0%		0.1%	3.9%	0.0%
Capital grants & gifts		2.8%	1.1%	1.3%	0.0%	0.3%	0.9%	3.0%	1.6%	5.4%		0.6%	0.0%	0.7%
Adds to permanent endowments		0.0%	2.0%	0.4%	0.0%	0.0%	7.8%	0.0%	0.5%	0.0%		0.1%	1.4%	0.1%
Other revenues & additions		0.3%	4.1%	0.8%	0.0%	0.0%	0.0%	4.0%	11.3%	0.0%		0.0%	3.6%	0.0%
Tuition, Fees & Operating Grants of Total Revenues														
Tuition & Fees before discounts		19.8%	35.2%	34.2%	50.6%	28.3%	27.6%	38.0%	38.1%	25.0%		37.4%	37.0%	31.3%
Tuition & fees after discounts		17.3%	29.0%	27.6%	44.7%	27.7%	21.6%	30.0%	28.8%	21.1%		30.0%	30.3%	28.1%
Disc & allowances on tuition & fees		5.6%	11.8%	9.1%	11.0%	5.5%	12.0%	15.4%	14.8%	7.6%		10.5%	10.5%	7.1%
Fed operating grants & contracts		26.9%	7.3%	9.8%	5.1%	8.3%	4.8%	9.5%	8.5%	8.6%		12.7%	10.6%	5.5%
State operating grants & contracts		0.9%	2.6%	1.3%	0.9%	3.8%	1.2%	1.8%	3.7%	0.8%		0.6%	3.1%	0.4%
Local/private grants & contracts		1.6%	1.4%	3.1%	0.8%	1.4%	2.5%	0.5%	1.2%	5.3%		2.5%	2.5%	1.0%
Expenditures of Total Revenues														
Total expenditures of total revenues		92.2%	91.3%	92.2%	102.2%	97.8%	81.8%	96.3%	87.9%	90.9%		99.2%	90.1%	84.7%

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Dimensions	WSU	Peer type:		Peer Cleveland State University	Peer Portland State University	Peer University of Memphis	Peer University of Nebraska Omaha	Peer University of Texas San Antonio	Aspirational Georgia State	Aspirational University of California Riverside	Aspirational University of Cincinnati	Aspirational University of Houston	Aspirational University of North Carolina Charlotte
		Peers	Aspirational										
<i>Expend. components of Total Rev</i>													
Salaries & wages	34.7%	39.0%	38.7%	41.1%	43.9%	34.3%	43.6%	36.8%	35.6%		39.5%	37.6%	39.9%
Employee fringe benefits	8.6%	13.2%	10.7%	13.9%	21.5%	10.1%	13.1%	10.1%	10.6%		13.8%	8.9%	5.1%
Depreciation	5.8%	6.9%	7.6%	9.4%	5.9%	4.6%	4.9%	8.8%	4.4%		10.7%	7.7%	5.0%
All other (incl plant & other oper)	39.0%	25.1%	30.7%	29.4%	20.6%	25.2%	28.2%	24.9%	23.1%		22.5%	26.2%	25.6%
Interest	0.8%	0.8%	2.4%	2.0%	1.4%	0.8%	0.7%	0.0%	0.4%		2.7%	3.2%	2.2%
Scholarship & Fellowship expenses	3.3%	5.9%	5.4%	5.6%	6.8%	6.4%	3.1%	6.2%	10.5%		0.9%	5.1%	5.3%
<i>Expend. components of Total Rev</i>													
Instruction	17.0%	30.2%	27.3%	47.3%	36.0%	22.6%	42.2%	20.8%	17.1%		29.4%	25.2%	32.9%
Academic Support	6.9%	9.6%	10.6%	9.6%	8.4%	6.9%	8.8%	12.5%	8.6%		10.7%	17.6%	9.6%
Student Services	7.3%	8.0%	5.4%	8.4%	4.3%	15.3%	4.7%	5.9%	4.3%		6.0%	3.1%	4.4%
Institutional Support	4.9%	8.1%	7.2%	10.1%	10.6%	5.6%	9.6%	7.1%	3.8%		10.1%	7.5%	6.4%
Research	45.3%	13.2%	15.1%	5.8%	6.8%	16.8%	8.6%	19.3%	19.0%		18.1%	14.5%	4.6%
1.2.2 Expenditures													
<i>Expend. Type of Total Expend.</i>													
Salaries & wages	96%	93%	94%	94%	95%	92%	94%	92%	94%	96%	95%	93%	92%
Employee fringe benefits	37.6%	42.7%	40.6%	40.3%	44.9%	42.0%	45.3%	41.9%	45.2%	32.8%	42.1%	41.7%	47.1%
Depreciation	9.3%	14.5%	11.2%	13.6%	22.0%	12.3%	13.6%	11.5%	13.5%	9.8%	14.7%	9.9%	6.1%
All other	6.2%	7.5%	7.9%	9.2%	6.1%	5.6%	5.1%	10.0%	5.5%	6.5%	11.4%	8.5%	6.0%
Interest	42.3%	27.5%	32.2%	28.8%	21.1%	30.9%	29.3%	28.3%	29.4%	44.9%	24.0%	29.1%	30.3%
	0.8%	0.9%	2.5%	2.0%	1.4%	1.0%	0.7%	0.0%	0.5%	2.4%	2.9%	3.6%	2.5%
<i>Functional Area of Total Expend.</i>													
Instruction	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Academic Support	19.2%	35.4%	30.4%	49.0%	39.5%	30.0%	45.2%	25.5%	25.1%	28.0%	31.5%	29.6%	41.5%
Student Services	7.7%	11.2%	11.7%	9.9%	9.2%	9.2%	9.5%	15.3%	12.6%	4.2%	11.5%	20.7%	12.1%
Institutional Support	8.2%	9.3%	6.0%	8.7%	4.7%	20.4%	5.0%	7.2%	6.4%	7.5%	6.4%	3.7%	5.5%
Research	5.5%	9.5%	8.0%	10.5%	11.6%	7.5%	10.3%	8.6%	5.6%	5.8%	10.9%	8.8%	8.1%
Public Service	50.9%	15.5%	16.8%	6.0%	7.5%	22.3%	9.3%	23.6%	28.0%	12.9%	19.4%	17.0%	5.8%
Auxiliary	6.4%	3.4%	4.2%	2.0%	5.6%	2.4%	4.8%	2.7%	3.5%	1.5%	8.3%	5.0%	0.7%
Other	2.2%	12.6%	13.5%	13.6%	17.3%	6.6%	15.9%	11.4%	12.3%	10.8%	10.5%	13.3%	28.2%
	0.0%	3.1%	9.3%	0.3%	4.5%	1.7%	0.0%	5.7%	6.6%	29.3%	1.4%	1.9%	-1.9%

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Dimensions	WSU	Peer type:		Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
		Peers	Aspirational										
		Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	Aspirational University of North Carolina Charlotte

Section 1.3: Financial Data

Institutional finance data for public institutions that use accounting standards established by the Government Accounting Standards Board (GASB). Finance data includes institutional revenues by source, expenditures by category and assets & liabilities. This information provides context for understanding the cost of providing postsecondary education. IPEDS data source: Finance, Public Institutions - GASB 34/35, FY 2023

TOTAL REVENUES/EXPENSES/NET ASSETS													
Total revenues and other additions	\$615,545,869	\$547,955,224	\$1,257,693,384	\$346,410,160	\$554,738,121	\$641,236,947	\$324,323,746	\$873,067,148	\$1,220,151,637		\$1,566,290,478	\$1,411,351,496	\$832,979,924
Total expenses & other deductions	\$567,716,079	\$500,128,550	\$1,159,647,081	\$353,867,142	\$542,537,339	\$524,400,405	\$312,449,036	\$767,388,826	\$1,108,830,448		\$1,552,984,899	\$1,271,642,210	\$705,130,768
Net assets end of year	\$411,242,277	\$758,446,629	\$1,522,079,007	\$310,976,463	\$491,090,446	\$849,061,565	\$446,900,616	\$1,694,204,053	\$533,143,692		\$1,932,482,063	\$2,522,648,179	\$1,100,042,094
REVENUE:													
Total all revenues	\$615,545,869	\$547,955,224	\$1,257,693,384	\$346,410,160	\$554,738,121	\$641,236,947	\$324,323,746	\$873,067,148	\$1,220,151,637		\$1,566,290,478	\$1,411,351,496	\$832,979,924
OPERATING REVENUES													
Total Operating revenues	\$433,961,286	\$282,535,960	\$706,841,580	\$207,400,656	\$315,149,180	\$263,118,028	\$176,388,652	\$450,623,284	\$538,855,769	\$752,533,000	\$1,042,298,031	\$803,435,588	\$397,085,511
Oper rev frm disc tuition&grants	\$287,425,058	\$220,670,009	\$526,781,270	\$178,696,192	\$229,107,944	\$192,605,376	\$135,318,411	\$367,622,123	\$437,172,751	\$530,588,000	\$717,217,472	\$657,090,407	\$291,837,721
Sales & services of aux enterp	\$17,471,739	\$44,555,550	\$109,888,583	\$20,583,139	\$74,502,784	\$32,444,478	\$33,031,925	\$62,215,425	\$76,855,593	\$119,327,000	\$152,980,961	\$101,813,283	\$98,466,079
Sales & services of hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sales & services of educ activ	\$124,214,089	\$7,319,402	\$49,011,127	\$4,453,274	\$5,097,323	\$4,094,678	\$7,219,832	\$15,731,903	\$0	\$46,483,000	\$160,797,735	\$36,898,485	\$876,417
Independent operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other sources - operating	\$4,850,400	\$9,990,999	\$21,160,599	\$3,668,051	\$6,441,129	\$33,973,496	\$818,484	\$5,053,833	\$24,827,425	\$56,135,000	\$11,301,863	\$7,633,413	\$5,905,294
Percent of Total Operating revenues	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Oper rev frm disc tuition&grants	66.2%	78.1%	74.5%	86.2%	72.7%	73.2%	76.7%	81.6%	81.1%	70.5%	68.8%	81.8%	73.5%
Sales & services of aux enterp	4.0%	15.8%	15.5%	9.9%	23.6%	12.3%	18.7%	13.8%	14.3%	15.9%	14.7%	12.7%	24.8%
Sales & services of hospitals	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sales & services of educ activ	28.6%	2.6%	6.9%	2.1%	1.6%	1.6%	4.1%	3.5%	0.0%	6.2%	15.4%	4.6%	0.2%
Independent operations	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other sources - operating	1.1%	3.5%	3.0%	1.8%	2.0%	12.9%	0.5%	1.1%	4.6%	7.5%	1.1%	1.0%	1.5%

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Dimensions		Peer type:												
		WSU	Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
				Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte	
NON-OPERATING REVENUES														
Total non-operating revenues		\$157,778,774	\$215,738,030	\$464,086,719	\$137,007,511	\$217,984,865	\$293,635,723	\$124,621,022	\$305,441,027	\$460,686,789	\$512,431,000	\$435,361,783	\$483,353,120	\$428,600,905
Federal appropriations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State appropriations		\$104,772,072	\$122,527,951	\$287,654,975	\$79,929,944	\$121,426,187	\$163,118,103	\$83,326,292	\$164,839,228	\$279,668,755	\$392,583,000	\$222,679,185	\$232,786,508	\$310,557,428
Local appropriations & relt support		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal non-operating grants		\$21,637,134	\$47,291,811	\$81,562,775	\$20,833,174	\$48,501,688	\$52,608,516	\$21,472,095	\$93,043,581	\$168,459,416	\$67,016,000	\$33,254,023	\$87,008,728	\$52,075,707
State non-operating grants		\$0	\$13,124,916	\$6,318,800	\$7,375,936	\$20,590,414	\$37,024,014	\$0	\$634,217	\$0	\$0	\$6,981,507	\$0	\$24,612,492
Local non-operating grants		\$0	\$833,220	\$80,173	\$0	\$4,166,099	\$0	\$0	\$0	\$400,864	\$0	\$0	\$0	\$0
Gifts, incl affil organizations		\$28,918,435	\$17,836,298	\$29,566,256	\$13,715,462	\$15,773,820	\$30,780,797	\$16,482,977	\$12,428,435	\$390,009	\$16,812,000	\$63,972,925	\$47,527,906	\$19,128,439
Investment income		\$2,451,133	\$13,399,525	\$50,321,245	\$15,152,995	\$5,091,138	\$9,340,245	\$3,071,779	\$34,341,469	\$11,767,745	\$33,656,000	\$97,501,594	\$91,575,969	\$17,104,917
Other non-operating revenues		\$0	\$724,309	\$8,582,496	\$0	\$2,435,519	\$764,048	\$267,879	\$154,097	\$0	\$2,364,000	\$10,972,549	\$24,454,009	\$5,121,922
% of Total non-operating revenue		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Federal appropriations		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State appropriations		66.4%	56.8%	62.0%	58.3%	55.7%	55.6%	66.9%	54.0%	60.7%	76.6%	51.1%	48.2%	72.5%
Local appropriations & relt support		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Federal non-operating grants		13.7%	21.9%	17.6%	15.2%	22.3%	17.9%	17.2%	30.5%	36.6%	13.1%	7.6%	18.0%	12.2%
State non-operating grants		0.0%	6.1%	1.4%	5.4%	9.4%	12.6%	0.0%	0.2%	0.0%	0.0%	1.6%	0.0%	5.7%
Local non-operating grants		0.0%	0.4%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
Gifts, incl affil organizations		18.3%	8.3%	6.4%	10.0%	7.2%	10.5%	13.2%	4.1%	0.1%	3.3%	14.7%	9.8%	4.5%
Investment income		1.6%	6.2%	10.8%	11.1%	2.3%	3.2%	2.5%	11.2%	2.6%	6.6%	22.4%	18.9%	4.0%
Other non-operating revenues		0.0%	0.3%	1.8%	0.0%	1.1%	0.3%	0.2%	0.1%	0.0%	0.5%	2.5%	5.1%	1.2%
OTHER REVENUES														
Total other revenues & additions		\$23,805,809	\$49,681,235	\$42,355,381	\$2,001,993	\$21,604,076	\$84,483,196	\$23,314,072	\$117,002,837	\$65,594,046	\$1,323,000	\$13,003,562	\$124,562,788	\$7,293,508
Capital appropriations		\$4,501,800	\$10,280,215	\$11,178,634	\$2,001,993	\$19,876,762	\$28,844,303	\$678,015	\$0	\$0	\$0	\$1,379,167	\$54,514,004	\$0
Capital grants & gifts		\$17,206,912	\$6,209,062	\$16,637,394	\$0	\$1,727,314	\$5,638,893	\$9,622,162	\$14,056,940	\$65,593,978	\$1,323,000	\$10,167,477	\$0	\$6,102,513
Adds to permanent endowments		\$0	\$10,893,934	\$4,510,810	\$0	\$0	\$50,000,000	\$0	\$4,469,668	\$0	\$0	\$1,456,918	\$19,906,137	\$1,190,995
Other revenues & additions		\$2,097,097	\$22,298,025	\$10,028,543	\$0	\$0	\$0	\$13,013,895	\$98,476,229	\$68	\$0	\$0	\$50,142,647	\$0
percent of Other Revenues		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Capital appropriations		18.9%	20.7%	26.4%	100.0%	92.0%	34.1%	2.9%	0.0%	0.0%	0.0%	10.6%	43.8%	0.0%
Capital grants & gifts		72.3%	12.5%	39.3%	0.0%	8.0%	6.7%	41.3%	12.0%	100.0%	100.0%	78.2%	0.0%	83.7%
Adds to permanent endowments		0.0%	21.9%	10.6%	0.0%	0.0%	59.2%	0.0%	3.8%	0.0%	0.0%	11.2%	16.0%	16.3%
Other revenues & additions		8.8%	44.9%	23.7%	0.0%	0.0%	0.0%	55.8%	84.2%	0.0%	0.0%	0.0%	40.3%	0.0%

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WICHITA STATE UNIVERSITY													
	Peer type:													
	WSU	Peers	Aspirational	Peer Cleveland State University	Peer Portland State University	Peer University of Memphis	Peer University of Nebraska Omaha	Peer University of Texas San Antonio	Aspirational Georgia State	Aspirational University of California Riverside	Aspirational University of Cincinnati	Aspirational University of Houston	Aspirational University of North Carolina Charlotte	
REVENUE Sub-components:														
TUITION DISCOUNTS														
Total gross schl & fellowships	\$54,288,319	\$102,482,227	\$194,847,169	\$57,433,039	\$72,189,223	\$126,105,986	\$73,971,457	\$182,711,431	\$221,476,194	\$214,156,048	\$182,233,494	\$236,402,833	\$119,967,278	
Pell grants (federal)	\$18,610,760	\$37,184,027	\$59,192,357	\$20,092,420	\$34,088,429	\$36,893,382	\$21,472,095	\$73,373,809	\$78,238,080	\$62,440,375	\$29,873,526	\$82,032,594	\$43,377,209	
Other federal grants	\$3,457,693	\$7,010,255	\$23,936,211	\$940,376	\$3,979,640	\$7,163,583	\$574,390	\$22,393,285	\$87,855,707	\$11,382,796	\$7,281,644	\$5,321,551	\$7,839,357	
Grants by state government	\$5,009,915	\$13,483,424	\$16,133,753	\$8,650,244	\$20,734,745	\$38,032,130	\$0	\$0	\$0	\$5,919,766	\$7,480,930	\$33,554,465	\$33,713,604	
Grants by local government	\$0	\$67,814	\$9,868	\$0	\$339,068	\$0	\$0	\$0	\$0	\$0	\$2,196	\$0	\$47,146	
Inst grants restricted resources	\$12,023,778	\$10,866,835	\$13,133,906	\$7,503,505	\$10,113,803	\$5,238,607	\$25,978,310	\$5,499,952	\$8,137,397	\$5,428,942	\$22,105,386	\$21,410,247	\$8,587,560	
Inst grants unrestricted resources	\$15,186,173	\$33,869,873	\$82,441,074	\$20,246,494	\$2,933,538	\$38,778,284	\$25,946,662	\$81,444,385	\$47,245,010	\$128,984,169	\$115,489,812	\$94,083,976	\$26,402,402	
% of Total gross schl & felshps	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Pell grants (federal)	34.3%	36.3%	30.4%	35.0%	47.2%	29.3%	29.0%	40.2%	35.3%	29.2%	16.4%	34.7%	36.2%	
Other federal grants	6.4%	6.8%	12.3%	1.6%	5.5%	5.7%	0.8%	12.3%	39.7%	5.3%	4.0%	2.3%	6.5%	
Grants by state government	9.2%	13.2%	8.3%	15.1%	28.7%	30.2%	0.0%	0.0%	0.0%	2.8%	4.1%	14.2%	28.1%	
Grants by local government	0.0%	0.1%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Inst grants restricted research	22.1%	10.6%	6.7%	13.1%	14.0%	4.2%	35.1%	3.0%	3.7%	2.5%	12.1%	9.1%	7.2%	
Instl grants unrestricted research	28.0%	33.0%	42.3%	35.3%	4.1%	30.8%	35.1%	44.6%	21.3%	60.2%	63.4%	39.8%	22.0%	
Total discounts & allowances	\$34,242,839	\$70,037,896	\$127,211,550	\$38,054,329	\$34,440,468	\$84,950,730	\$63,853,150	\$128,890,804	\$93,317,961	\$134,515,000	\$168,202,920	\$163,967,176	\$76,054,695	
Disc & allowances on tuition & fees	\$34,242,839	\$64,900,396	\$114,493,884	\$38,054,329	\$30,514,494	\$76,976,694	\$50,065,660	\$128,890,804	\$93,317,961	\$107,269,000	\$165,117,864	\$147,800,971	\$58,963,625	
Other discounts	\$0	\$5,137,500	\$12,717,666	\$0	\$3,925,974	\$7,974,036	\$13,787,490	\$0	\$0	\$27,246,000	\$3,085,056	\$16,166,205	\$17,091,070	
Net scholarships & fellowships	\$20,045,480	\$32,444,331	\$67,635,619	\$19,378,710	\$37,748,755	\$41,155,256	\$10,118,307	\$53,820,627	\$128,158,233	\$79,641,048	\$14,030,574	\$72,435,657	\$43,912,583	
TUITION/FEES & OPERATING CONTRACTS														
Oper rev from disc tuition&grants	\$287,425,058	\$220,670,009	\$526,781,270	\$178,696,192	\$229,107,944	\$192,605,376	\$135,318,411	\$367,622,123	\$437,172,751	\$530,588,000	\$717,217,472	\$657,090,407	\$291,837,721	
Tuition & fees, after discounts	\$106,749,340	\$159,146,320	\$347,448,162	\$155,011,643	\$153,930,640	\$138,502,616	\$97,180,581	\$251,106,120	\$257,378,658	\$347,695,000	\$469,995,266	\$427,851,879	\$234,320,005	
Fed operating grants & contracts	\$165,285,872	\$39,810,505	\$123,746,986	\$17,557,010	\$46,315,837	\$30,573,638	\$30,760,694	\$73,845,348	\$105,247,365	\$118,079,000	\$199,210,988	\$150,010,248	\$46,187,328	
State operating grants & contracts	\$5,753,193	\$14,062,381	\$16,864,783	\$3,259,314	\$21,300,657	\$7,572,468	\$5,818,777	\$32,360,690	\$10,279,472	\$17,861,000	\$9,079,333	\$43,839,914	\$3,264,198	
Local/private grants & contracts	\$9,636,653	\$7,650,803	\$38,721,339	\$2,868,225	\$7,560,810	\$15,956,654	\$1,558,359	\$10,309,965	\$64,267,256	\$46,953,000	\$38,931,885	\$35,388,366	\$8,066,190	
Oper rev from disc tuition&grants	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Tuition & fees, after discounts	37.1%	72.1%	66.0%	86.7%	67.2%	71.9%	71.8%	68.3%	58.9%	65.5%	65.5%	65.1%	80.3%	
Fed operating grants & contracts	57.5%	18.0%	23.5%	9.8%	20.2%	15.9%	22.7%	20.1%	24.1%	22.3%	27.8%	22.8%	15.8%	
State operating grants & contracts	2.0%	6.4%	3.2%	1.8%	9.3%	3.9%	4.3%	8.8%	2.4%	3.4%	1.3%	6.7%	1.1%	
Local/private grants & contracts	3.4%	3.5%	7.4%	1.6%	3.3%	8.3%	1.2%	2.8%	14.7%	8.8%	5.4%	5.4%	2.8%	

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WSU	Peer type:		Peer Cleveland State University	Peer Portland State University	Peer University of Memphis	Peer University of Nebraska Omaha	Peer University of Texas San Antonio	Aspirational Georgia State	Aspirational University of California Riverside	Aspirational University of Cincinnati	Aspirational University of Houston	Aspirational University of North Carolina Charlotte
		Peers	Aspirational										
EXPENSES:													
Total expenses & other deductions	\$567,716,079	\$500,128,550	\$1,199,079,619	\$353,867,142	\$542,537,339	\$524,400,405	\$312,449,036	\$767,388,826	\$958,751,834	\$1,587,553,883	\$1,472,319,398	\$1,271,642,210	\$705,130,768
TOTAL EXPENSES/DEDUCTIONS													
Current year total	\$567,716,079	\$500,128,550	\$1,199,079,619	\$353,867,142	\$542,537,339	\$524,400,405	\$312,449,036	\$767,388,826	\$958,751,834	\$1,587,553,883	\$1,472,319,398	\$1,271,642,210	\$705,130,768
Salaries & wages	\$213,569,965	\$213,800,249	\$487,246,212	\$142,456,127	\$243,515,907	\$220,121,976	\$141,554,519	\$321,352,714	\$433,825,651	\$521,103,862	\$619,226,378	\$530,050,481	\$332,024,686
Employee fringe benefits	\$52,922,837	\$72,568,178	\$133,992,582	\$48,076,174	\$119,459,895	\$64,520,726	\$42,346,538	\$88,437,557	\$129,741,687	\$155,807,343	\$215,708,343	\$125,982,897	\$42,722,641
Depreciation	\$35,467,743	\$37,553,178	\$95,079,353	\$32,541,270	\$32,957,129	\$29,347,627	\$15,878,704	\$77,041,158	\$53,193,143	\$103,818,000	\$167,827,694	\$108,546,393	\$42,011,537
All other	\$240,036,770	\$137,392,821	\$386,157,279	\$101,995,065	\$114,372,502	\$161,793,326	\$91,453,091	\$217,350,122	\$281,598,197	\$712,312,045	\$352,960,995	\$370,443,472	\$213,471,687
Interest	\$4,808,446	\$4,366,479	\$29,756,391	\$7,079,927	\$7,603,328	\$5,025,138	\$2,124,001	\$0	\$5,180,439	\$37,697,000	\$42,733,739	\$45,194,878	\$17,975,897
% of Total expenses/deductions	96%	93%	94%	94%	95%	92%	94%	92%	94%	96%	95%	93%	92%
Salaries & wages	37.6%	42.7%	40.6%	40.3%	44.9%	42.0%	45.3%	41.9%	45.2%	32.8%	42.1%	41.7%	47.1%
Employee fringe benefits	9.3%	14.5%	11.2%	13.6%	22.0%	12.3%	13.6%	11.5%	13.5%	9.8%	14.7%	9.9%	6.1%
Depreciation	6.2%	7.5%	7.9%	9.2%	6.1%	5.6%	5.1%	10.0%	5.5%	6.5%	11.4%	8.5%	6.0%
All other	42.3%	27.5%	32.2%	28.8%	21.1%	30.9%	29.3%	28.3%	29.4%	44.9%	24.0%	29.1%	30.3%
Interest	0.8%	0.9%	2.5%	2.0%	1.4%	1.0%	0.7%	0.0%	0.5%	2.4%	2.9%	3.6%	2.5%
SCHOLARSHIPS & FELLOWSHIPS Expenses													
Schl & Felshp expenses Cur yr total	\$20,045,480	\$32,444,331	\$67,635,619	\$19,378,710	\$37,748,755	\$41,155,256	\$10,118,307	\$53,820,627	\$128,158,233	\$79,641,048	\$14,030,574	\$72,435,657	\$43,912,583
INSTRUCTION													
Current year total	\$104,948,117	\$165,390,615	\$343,879,730	\$163,859,151	\$199,643,302	\$144,879,790	\$136,712,802	\$181,858,029	\$208,286,131	\$421,724,156	\$460,029,671	\$355,013,689	\$274,345,001
Salaries & wages	\$68,594,616	\$91,021,797	\$220,246,113	\$75,648,316	\$120,962,386	\$79,398,534	\$80,164,160	\$98,935,588	\$164,423,661	\$267,667,942	\$254,122,762	\$224,994,948	\$190,021,251
percent of Total Instruction	65%	55%	64%	46%	61%	55%	59%	54%	79%	63%	55%	63%	69%
Salaries & wages	65.4%	55.0%	64.0%	46.2%	60.6%	54.8%	58.6%	54.4%	78.9%	63.5%	55.2%	63.4%	69.3%
ACADEMIC SUPPORT													
Current year total	\$42,291,015	\$52,339,020	\$132,829,970	\$33,265,477	\$46,674,477	\$44,217,877	\$28,685,866	\$108,851,401	\$104,773,421	\$63,837,163	\$167,879,101	\$247,722,083	\$79,938,083
Salaries & wages	\$20,486,053	\$25,784,489	\$59,582,860	\$15,048,782	\$24,048,726	\$24,453,711	\$13,859,109	\$51,512,118	\$53,246,847	\$28,322,180	\$72,783,785	\$103,687,753	\$39,873,736
percent of Total Academic support	48%	49%	45%	45%	52%	55%	48%	47%	51%	44%	43%	42%	50%
Salaries & wages	48.4%	49.3%	44.9%	45.2%	51.5%	55.3%	48.3%	47.3%	50.8%	44.4%	43.4%	41.9%	49.9%
STUDENT SERVICES													
Current year total	\$44,656,542	\$43,634,484	\$68,228,399	\$29,012,160	\$23,970,897	\$98,359,153	\$15,202,917	\$51,627,292	\$52,911,553	\$113,651,364	\$93,767,468	\$44,314,266	\$36,497,345
Salaries & wages	\$17,066,658	\$17,505,991	\$26,155,366	\$12,335,239	\$13,109,057	\$33,786,193	\$7,947,446	\$20,352,021	\$28,035,262	\$42,348,781	\$29,322,568	\$16,655,073	\$14,415,148
percent of Total Student Services	38%	40%	38%	43%	55%	34%	52%	39%	53%	37%	31%	38%	39%
Salaries & wages	38.2%	40.1%	38.3%	42.5%	54.7%	34.3%	52.3%	39.4%	53.0%	37.3%	31.3%	37.6%	39.5%
INSTITUTIONAL SUPPORT													
Current year total	\$30,053,318	\$44,531,089	\$90,350,823	\$34,996,614	\$58,656,563	\$36,175,489	\$31,232,966	\$61,593,815	\$46,470,598	\$87,443,549	\$158,442,124	\$106,082,218	\$53,315,625
Salaries & wages	\$12,393,574	\$22,195,025	\$45,462,729	\$21,035,520	\$30,383,090	\$18,117,048	\$12,775,448	\$28,664,018	\$23,138,212	\$61,425,092	\$71,341,267	\$41,523,813	\$29,885,260
percent of Total Institutional Support	41%	50%	50%	60%	52%	50%	41%	47%	50%	70%	45%	39%	56%
Salaries & wages	41.2%	49.8%	50.3%	60.1%	51.8%	50.1%	40.9%	46.5%	49.8%	70.2%	45.0%	39.1%	56.1%

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WSU	Peer type:		Peer Cleveland State University	Peer Portland State University	Peer University of Memphis	Peer University of Nebraska Omaha	Peer University of Texas San Antonio	Aspirational Georgia State	Aspirational University of California Riverside	Aspirational University of Cincinnati	Aspirational University of Houston	Aspirational University of North Carolina Charlotte
		Peers	Aspirational										
<u>RESEARCH</u>													
Current year total	\$278,885,586	\$72,352,994	\$190,457,162	\$20,216,856	\$37,639,070	\$107,741,703	\$28,003,552	\$168,163,790	\$232,396,471	\$194,727,915	\$282,735,679	\$204,101,524	\$38,324,221
Salaries & wages	\$80,777,669	\$33,139,784	\$82,935,269	\$8,332,481	\$18,069,242	\$56,180,925	\$9,671,381	\$73,444,890	\$120,843,007	\$86,429,992	\$113,360,206	\$76,165,373	\$17,877,768
percent of Total Research	29%	46%	44%	41%	48%	52%	35%	44%	52%	44%	40%	37%	47%
Salaries & wages	29.0%	45.8%	43.5%	41.2%	48.0%	52.1%	34.5%	43.7%	52.0%	44.4%	40.1%	37.3%	46.6%
<u>PUBLIC SERVICE</u>													
Current year total	\$34,846,150	\$15,969,028	\$47,556,518	\$6,649,643	\$28,118,009	\$11,601,746	\$14,437,830	\$19,037,910	\$28,908,288	\$22,207,878	\$121,689,170	\$60,385,522	\$4,591,730
Salaries & wages	\$11,503,041	\$6,561,720	\$17,073,311	\$2,528,427	\$12,533,562	\$5,413,731	\$5,148,502	\$7,184,378	\$15,667,848	\$6,220,608	\$42,775,458	\$18,803,939	\$1,898,701
percent of Total Public Service	33%	41%	36%	38%	45%	47%	36%	38%	54%	28%	35%	31%	41%
Salaries & wages	33.0%	41.1%	35.9%	38.0%	44.6%	46.7%	35.7%	37.7%	54.2%	28.0%	35.2%	31.1%	41.4%
<u>AUXILIARY ENTERPRISES (parking, housing)</u>													
Current year total	\$11,989,871	\$58,861,768	\$152,762,919	\$45,384,044	\$87,411,993	\$31,841,294	\$48,051,369	\$81,620,139	\$102,366,057	\$162,209,405	\$153,327,343	\$159,173,651	\$186,738,137
Salaries & wages	\$2,748,354	\$13,527,633	\$35,699,338	\$7,527,361	\$23,436,995	\$2,771,834	\$11,988,473	\$21,913,501	\$28,470,814	\$28,596,867	\$35,520,332	\$47,855,856	\$38,052,822
% of Total Auxiliary Enterprises	23%	23%	23%	17%	27%	9%	25%	27%	28%	18%	23%	30%	20%
Salaries & wages	22.9%	23.0%	23.4%	16.6%	26.8%	8.7%	24.9%	26.8%	27.8%	17.6%	23.2%	30.1%	20.4%
<u>OTHER EXPENSES</u>													
Current year total	\$0	\$14,605,221	\$105,232,504	\$1,104,487	\$22,674,273	\$8,428,097	\$3,427	\$40,815,823	\$54,481,082	\$441,381,529	\$20,418,268	\$22,413,600	-\$12,531,957
Salaries & wages	\$0	\$4,063,810	\$72,745	\$1	\$972,849	\$0	\$0	\$19,346,200	\$0	\$0	\$0	\$363,726	\$0
percent of Total Other Expenses	0%	28%	0%	0%	100%	0%	100%	47%	100%	0%	100%	2%	0%
Salaries & wages	0%	27.8%	0.1%	0.0%	0.0%	0.0%	0.0%	47.4%	0.0%	0.0%	0.0%	1.6%	0.0%
Total Selected Expense Current Year:	\$547,670,599	\$467,684,219	\$1,131,298,024	\$334,488,432	\$504,788,584	\$483,245,149	\$302,330,729	\$713,568,199	\$830,593,601	\$1,507,182,959	\$1,458,288,824	\$1,199,206,553	\$661,218,185
Instruction	\$104,948,117	\$165,390,615	\$343,879,730	\$163,859,151	\$199,643,302	\$144,879,790	\$136,712,802	\$181,858,029	\$208,286,131	\$421,724,156	\$460,029,671	\$355,013,689	\$274,345,001
Academic Support	\$42,291,015	\$52,339,020	\$132,829,970	\$33,265,477	\$46,674,477	\$44,217,877	\$28,685,866	\$108,851,401	\$104,773,421	\$63,837,163	\$167,879,101	\$247,722,083	\$79,938,083
Student Services	\$44,656,542	\$43,634,484	\$68,228,399	\$29,012,160	\$23,970,897	\$98,359,153	\$15,202,917	\$51,627,292	\$52,911,553	\$113,651,364	\$93,767,468	\$44,314,266	\$36,497,345
Institutional Support	\$30,053,318	\$44,531,089	\$90,350,823	\$34,996,614	\$58,656,563	\$36,175,489	\$31,232,966	\$61,593,815	\$46,470,598	\$87,443,549	\$158,442,124	\$106,082,218	\$53,315,625
Research	\$278,885,586	\$72,352,994	\$190,457,162	\$20,216,856	\$37,639,070	\$107,741,703	\$28,003,552	\$168,163,790	\$232,396,471	\$194,727,915	\$282,735,679	\$204,101,524	\$38,324,221
Public Service	\$34,846,150	\$15,969,028	\$47,556,518	\$6,649,643	\$28,118,009	\$11,601,746	\$14,437,830	\$19,037,910	\$28,908,288	\$22,207,878	\$121,689,170	\$60,385,522	\$4,591,730
Auxiliary Enterprises	\$11,989,871	\$58,861,768	\$152,762,919	\$45,384,044	\$87,411,993	\$31,841,294	\$48,051,369	\$81,620,139	\$102,366,057	\$162,209,405	\$153,327,343	\$159,173,651	\$186,738,137
Other expenses	\$0	\$14,605,221	\$105,232,504	\$1,104,487	\$22,674,273	\$8,428,097	\$3,427	\$40,815,823	\$54,481,082	\$441,381,529	\$20,418,268	\$22,413,600	-\$12,531,957
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Instruction	19.2%	35.4%	30.4%	49.0%	39.5%	30.0%	45.2%	25.5%	25.1%	28.0%	31.5%	29.6%	41.5%
Academic Support	7.7%	11.2%	11.7%	9.9%	9.2%	9.2%	9.5%	15.3%	12.6%	4.2%	11.5%	20.7%	12.1%
Student Services	8.2%	9.3%	6.0%	8.7%	4.7%	20.4%	5.0%	7.2%	6.4%	7.5%	6.4%	3.7%	5.5%
Institutional Support	5.5%	9.5%	8.0%	10.5%	11.6%	7.5%	10.3%	8.6%	5.6%	5.8%	10.9%	8.8%	8.1%
Research	50.9%	15.5%	16.8%	6.0%	7.5%	22.3%	9.3%	23.6%	28.0%	12.9%	19.4%	17.0%	5.8%
Public Service	6.4%	3.4%	4.2%	2.0%	5.6%	2.4%	4.8%	2.7%	3.5%	1.5%	8.3%	5.0%	0.7%
Auxiliary Enterprises	2.2%	12.6%	13.5%	13.6%	17.3%	6.6%	15.9%	11.4%	12.3%	10.8%	10.5%	13.3%	28.2%
Other expenses	0.0%	3.1%	9.3%	0.3%	4.5%	1.7%	0.0%	5.7%	6.6%	29.3%	1.4%	1.9%	-1.9%


Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WSU	Peer type:							Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte
		Peers	Aspirational	Peer Cleveland State University	Peer Portland State University	Peer University of Memphis	Peer University of Nebraska Omaha	Peer University of Texas San Antonio					
Total Selected Exoense Salaries & wages:	\$213,569,965	\$213,800,249	\$487,227,732	\$142,456,127	\$243,515,907	\$220,121,976	\$141,554,519	\$321,352,714	\$433,825,651	\$521,011,462	\$619,226,378	\$530,050,481	\$332,024,686
Instruction	\$68,594,616	\$91,021,797	\$220,246,113	\$75,648,316	\$120,962,386	\$79,398,534	\$80,164,160	\$98,935,588	\$164,423,661	\$267,667,942	\$254,122,762	\$224,994,948	\$190,021,251
Academic Support	\$20,486,053	\$25,784,489	\$59,582,860	\$15,048,782	\$24,048,726	\$24,453,711	\$13,859,109	\$51,512,118	\$53,246,847	\$28,322,180	\$72,783,785	\$103,687,753	\$39,873,736
Student Services	\$17,066,658	\$17,505,991	\$26,155,366	\$12,335,239	\$13,109,057	\$33,786,193	\$7,947,446	\$20,352,021	\$28,035,262	\$42,348,781	\$29,322,568	\$16,655,073	\$14,415,148
Institutional Support	\$12,393,574	\$22,195,025	\$45,462,729	\$21,035,520	\$30,383,090	\$18,117,048	\$12,775,448	\$28,664,018	\$23,138,212	\$61,425,092	\$71,341,267	\$41,523,813	\$29,885,260
Research	\$80,777,669	\$33,139,784	\$82,935,269	\$8,332,481	\$18,069,242	\$56,180,925	\$9,671,381	\$73,444,890	\$120,843,007	\$86,429,992	\$113,360,206	\$76,165,373	\$17,877,768
Public Service	\$11,503,041	\$6,561,720	\$17,073,311	\$2,528,427	\$12,533,562	\$5,413,731	\$5,148,502	\$7,184,378	\$15,667,848	\$6,220,608	\$42,775,458	\$18,803,939	\$1,898,701
Auxiliary Enterprises	\$2,748,354	\$13,527,633	\$35,699,338	\$7,527,361	\$23,436,995	\$2,771,834	\$11,988,473	\$21,913,501	\$28,470,814	\$28,596,867	\$35,520,332	\$47,855,856	\$38,052,822
Other expenses	\$0	\$4,063,810	\$72,745	\$1	\$972,849	\$0	\$0	\$19,346,200	\$0	\$0	\$0	\$363,726	\$0
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Instruction	32.1%	42.6%	45.2%	53.1%	49.7%	36.1%	56.6%	30.8%	37.9%	51.4%	41.0%	42.4%	57.2%
Academic Support	9.6%	12.1%	12.2%	10.6%	9.9%	11.1%	9.8%	16.0%	12.3%	5.4%	11.8%	19.6%	12.0%
Student Services	8.0%	8.2%	5.4%	8.7%	5.4%	15.3%	5.6%	6.3%	6.5%	8.1%	4.7%	3.1%	4.3%
Institutional Support	5.8%	10.4%	9.3%	14.8%	12.5%	8.2%	9.0%	8.9%	5.3%	11.8%	11.5%	7.8%	9.0%
Research	37.8%	15.5%	17.0%	5.8%	7.4%	25.5%	6.8%	22.9%	27.9%	16.6%	18.3%	14.4%	5.4%
Public Service	5.4%	3.1%	3.5%	1.8%	5.1%	2.5%	3.6%	2.2%	3.6%	1.2%	6.9%	3.5%	0.6%
Auxiliary Enterprises	1.3%	6.3%	7.3%	5.3%	9.6%	1.3%	8.5%	6.8%	6.6%	5.5%	5.7%	9.0%	11.5%
Other expenses	0.0%	1.9%	0.0%	0.0%	0.4%	0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	0.1%	0.0%
ASSETS:													
Net assets end of year	\$411,242,277	\$758,446,629	\$1,522,079,007	\$310,976,463	\$491,090,446	\$849,061,565	\$446,900,616	\$1,694,204,053	\$533,143,692		\$1,932,482,063	\$2,522,648,179	\$1,100,042,094
ASSETS (Net Assets + Liabilities)													
Total assets	\$729,000,024	\$1,078,590,984	\$3,056,628,882	\$746,331,824	\$936,287,956	\$1,122,218,351	\$581,609,477	\$2,006,507,311	\$1,615,225,340		\$4,049,325,650	\$4,279,697,492	\$2,282,267,047
Total current assets	\$172,938,222	\$183,231,074	\$727,368,782	\$231,635,459	\$142,006,928	\$61,284,760	\$126,091,093	\$355,137,132	\$552,472,269		\$380,566,558	\$1,466,256,227	\$510,180,073
Depreciable cap assets, net of depr	\$459,262,076	\$604,221,702	\$1,385,682,698	\$496,281,186	\$598,675,804	\$632,657,593	\$446,332,283	\$847,161,643	\$1,020,498,262		\$1,719,922,327	\$1,403,115,643	\$1,399,194,559
Other noncurrent assets	\$96,799,726	\$291,138,208	\$943,577,403	\$18,415,179	\$195,605,224	\$428,275,998	\$9,186,101	\$804,208,536	\$42,254,809		\$1,948,836,765	\$1,410,325,622	\$372,892,415
NET ASSETS													
Total net assets	\$411,242,277	\$758,446,629	\$1,522,079,007	\$310,976,463	\$491,090,446	\$849,061,565	\$446,900,616	\$1,694,204,053	\$533,143,692		\$1,932,482,063	\$2,522,648,179	\$1,100,042,094
Invest cap assets, net of reit debt	\$316,138,078	\$473,494,723	\$804,805,065	\$250,419,501	\$415,104,499	\$502,631,330	\$352,156,643	\$847,161,643	\$921,269,859		\$694,800,789	\$623,669,941	\$979,479,670
Restricted-expendable	\$20,113,076	\$67,424,854	\$263,365,032	\$32,641,071	\$13,102,023	\$43,719,280	\$24,407,753	\$223,254,144	\$1,420,252		\$508,996,312	\$444,668,742	\$98,374,822
Restricted-nonexpendable	\$0	\$107,310,232	\$368,269,416	\$1,469,373	\$1,285,195	\$54,677,772	\$796,350	\$478,322,469	\$129,232		\$837,172,025	\$582,963,562	\$52,812,844
Unrestricted	\$74,991,123	\$110,216,819	\$85,639,495	\$26,446,518	\$61,598,729	\$248,033,183	\$69,539,870	\$145,465,797	-\$389,675,651		-\$108,487,063	\$871,345,934	-\$30,625,242

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WSU	Peer type:		Peer Cleveland State University	Peer Portland State University	Peer University of Memphis	Peer University of Nebraska Omaha	Peer University of Texas San Antonio	Aspirational Georgia State	Aspirational University of California Riverside	Aspirational University of Cincinnati	Aspirational University of Houston	Aspirational University of North Carolina Charlotte
		Peers	Aspirational										
Adjustments to beginning net assets	-\$3,100,000	\$197,863	\$14,434,712	-\$19	\$60,482	\$0	-\$3,215	\$932,069	\$52,710,525		\$0	\$181,583	\$4,846,741
Net assets beginning of year	\$366,512,487	\$710,422,090	\$1,409,597,992	\$318,433,464	\$478,829,182	\$732,225,023	\$435,029,121	\$1,587,593,662	\$369,111,978		\$1,919,176,484	\$2,382,757,310	\$967,346,197
Change in net assets during year	\$47,829,790	\$47,826,675	\$98,046,303	-\$7,456,982	\$12,200,782	\$116,836,542	\$11,874,710	\$105,678,322	\$111,321,189		\$13,305,579	\$139,709,286	\$127,849,156
LIABILITIES													
Total liabilities	\$308,546,454	\$293,882,354	\$1,712,477,389	\$482,644,440	\$441,143,239	\$300,747,484	\$134,594,096	\$299,044,597	\$1,198,638,859		\$2,276,059,685	\$1,705,742,477	\$1,155,630,006
Long-term debt, current portion	\$14,685,840	\$8,150,171	\$44,840,048	\$11,640,456	\$16,918,479	\$8,898,437	\$6,783,768	\$0	\$8,370,574		\$46,579,000	\$61,553,290	\$26,387,854
Other current liabilities	\$56,527,788	\$116,927,101	\$250,597,583	\$31,079,095	\$95,403,086	\$67,615,117	\$42,679,374	\$262,010,828	\$166,689,224		\$321,651,851	\$392,331,839	\$37,809,058
Long-term debt noncurrent	\$214,705,631	\$105,202,729	\$958,850,418	\$213,422,018	\$168,342,071	\$169,790,924	\$82,677,919	\$0	\$111,436,185		\$1,047,424,361	\$1,229,528,262	\$599,598,632
Other noncurrent liabilities	\$22,627,195	\$63,602,353	\$458,189,340	\$226,502,871	\$160,479,603	\$54,443,006	\$2,453,035	\$37,033,769	\$912,142,876		\$860,404,473	\$22,329,086	\$491,834,462
OTHER:													
PLANT, PROPERTY, EQUIPMENT (ending balances)													
Total plant, prop & equip	\$861,205,624	\$1,099,469,056	\$2,786,933,114	\$1,010,680,930	\$1,128,891,948	\$1,033,005,932	\$605,273,274	\$1,719,493,194	\$1,919,934,080		\$4,198,461,934	\$3,063,397,282	\$1,965,939,160
Improvements	\$21,995,228	\$107,764,451	\$92,880,533	\$64,626,040	\$77,291,237	\$223,974,850	\$32,071,878	\$140,858,252	\$114,140,458		\$164,105,041	\$78,885,741	\$14,390,891
Infrastructure	\$25,551,274	\$21,717,310	\$233,935,531	\$0	\$33,140,906	\$0	\$33,951,879	\$41,493,764	\$40,299,484		\$158,795,351	\$460,883,423	\$275,763,864
Buildings	\$558,284,514	\$831,232,083	\$1,972,264,018	\$832,976,191	\$859,688,333	\$715,334,429	\$471,898,040	\$1,276,263,420	\$1,337,583,891		\$3,143,945,195	\$2,003,346,200	\$1,404,180,785
Equip, incl art & library collections	\$188,114,387	\$117,361,973	\$403,070,442	\$105,379,451	\$150,994,562	\$59,456,075	\$33,516,984	\$237,462,791	\$377,323,612		\$627,308,150	\$413,630,951	\$194,019,055
Construction in progress	\$67,260,221	\$21,393,239	\$84,782,591	\$7,699,248	\$7,776,910	\$34,240,578	\$33,834,493	\$23,414,967	\$50,586,635		\$104,308,197	\$106,650,967	\$77,584,565
DEPRECIATION (ending balances)													
Accumulated depreciation	\$329,700,509	\$500,706,417	\$1,317,482,967	\$586,418,090	\$520,384,317	\$356,718,776	\$158,940,991	\$881,069,910	\$899,435,818		\$2,420,295,388	\$1,489,101,127	\$461,099,535
Intangible assets , net accum amort	\$598,085	\$7,430,005	\$35,177,479	\$0	\$324,593	\$18,836,978	\$0	\$17,988,454	\$0		\$115,759,298	\$266,060	\$24,684,557
Other capital assets	\$0	\$15,193,069	\$0	\$72,018,346	\$3,947,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0
ENDOWMENTS													
Value assets beginning FY	\$320,097,999	\$164,497,858	\$728,179,820	\$98,179,372	\$99,102,595	\$255,276,488	\$105,767,803	\$264,163,030	\$219,510,836	\$236,970,000	\$1,771,519,517	\$1,106,417,765	\$306,480,982
Value assets ending FY	\$330,968,000	\$193,758,987	\$775,086,614	\$106,846,373	\$112,197,236	\$341,027,186	\$122,089,440	\$286,634,701	\$241,713,865	\$251,874,000	\$1,849,258,918	\$1,216,300,190	\$316,286,095
Increase over year	\$10,870,001	\$29,261,130	\$46,906,794	\$8,667,001	\$13,094,641	\$85,750,698	\$16,321,637	\$22,471,671	\$22,203,029	\$14,904,000	\$77,739,401	\$109,882,425	\$9,805,113


Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	 WICHITA STATE UNIVERSITY	Peer type:											
		Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
		Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte

Section 2: Employment Related (multiple time periods reported-- see data descriptions)

Number of employees on the payroll of the institution as of November 1 , by standard occupational code (SOC). Fall 2023 .														
Total Full-time & Part-time	3,108	2,943	5,838	2,158	3,071	3,462	2,033	3,990	5,698	4,684	8,702	5,894	4,212	
Full-time	2,419	2,268	5,136	1,478	2,255	2,649	1,512	3,447	4,852	4,404	7,392	5,421	3,613	
Part-time	689	675	702	680	816	813	521	543	846	280	1,310	473	599	
Percent full-time	77.8%	77.1%	88.0%	68.5%	73.4%	76.5%	74.4%	86.4%	85.2%	94.0%	84.9%	92.0%	85.8%	
Total Full-time & Part-time	3,108	2,943	5,838	2,158	3,071	3,462	2,033	3,990	5,698	4,684	8,702	5,894	4,212	
Instructional, research, librarian, publ serv staff	870	1,356	2,269	1,075	1,596	1,464	1,095	1,552	2,046	1,614	3,801	2,182	1,701	
Archivists, Curators, & Museum Technicians	3	4	6	5	1	3	2	10	1	21	1	6	1	
Library Technicians	19	23	11	5	24	43	11	31	0	28	15	14	0	
Student & Academic Affairs & Other Educ Serv	15	166	210	101	78	553	23	74	737	46	61	29	175	
Management	361	231	698	159	141	126	220	508	681	287	1,149	1,148	227	
Business & Financial Operations	192	330	581	138	516	294	107	594	210	606	895	865	329	
Computer, Engineering, & Science	615	166	498	143	179	211	33	262	319	429	827	590	326	
Comm, Soc Serv, Legal, Arts, Sports & Media	284	223	312	178	203	127	199	410	124	546	426	151	313	
Healthcare Practioners & Technical	30	18	160	11	18	27	9	24	14	59	612	90	26	
Service Occupations	153	139	444	113	61	274	134	114	595	443	461	346	373	
Sales & Related Occupations	4	5	5	3	4	0	10	8	5	5	9	3	1	
Office & Administrative Support	266	205	432	194	185	247	158	240	742	389	217	267	545	
Natural Resources, Construction, & Maintenance	253	60	189	26	65	87	15	105	224	158	182	199	184	
Production, Transportation, & Material Moving	43	18	23	7	0	6	17	58	0	53	46	4	11	
percent of Total Full-time Part-time	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Instructional, research, librarian, publ serv staff	28.0%	46.1%	38.9%	49.8%	52.0%	42.3%	53.9%	38.9%	35.9%	34.5%	43.7%	37.0%	40.4%	
Archivists, Curators, & Museum Technicians	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%	0.1%	0.3%	0.0%	0.4%	0.0%	0.1%	0.0%	
Library Technicians	0.6%	0.8%	0.2%	0.2%	0.8%	1.2%	0.5%	0.8%	0.0%	0.6%	0.2%	0.2%	0.0%	
Student & Academic Affairs & Other Educ Serv	0.5%	5.6%	3.6%	4.7%	2.5%	16.0%	1.1%	1.9%	12.9%	1.0%	0.7%	0.5%	4.2%	
Management	11.6%	7.8%	12.0%	7.4%	4.6%	3.6%	10.8%	12.7%	12.0%	6.1%	13.2%	19.5%	5.4%	
Business & Financial Operations	6.2%	11.2%	10.0%	6.4%	16.8%	8.5%	5.3%	14.9%	3.7%	12.9%	10.3%	14.7%	7.8%	
Computer, Engineering, & Science	19.8%	5.6%	8.5%	6.6%	5.8%	6.1%	1.6%	6.6%	5.6%	9.2%	9.5%	10.0%	7.7%	
Comm, Soc Serv, Legal, Arts, Sports & Media	9.1%	7.6%	5.3%	8.2%	6.6%	3.7%	9.8%	10.3%	2.2%	11.7%	4.9%	2.6%	7.4%	
Healthcare Practioners & Technical	1.0%	0.6%	2.7%	0.5%	0.6%	0.8%	0.4%	0.6%	0.2%	1.3%	7.0%	1.5%	0.6%	
Service Occupations	4.9%	4.7%	7.6%	5.2%	2.0%	7.9%	6.6%	2.9%	10.4%	9.5%	5.3%	5.9%	8.9%	
Sales & Related Occupations	0.1%	0.2%	0.1%	0.1%	0.1%	0.0%	0.5%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	
Office & Administrative Support	8.6%	7.0%	7.4%	9.0%	6.0%	7.1%	7.8%	6.0%	13.0%	8.3%	2.5%	4.5%	12.9%	
Natural Resources, Construction, & Maintenance	8.1%	2.0%	3.2%	1.2%	2.1%	2.5%	0.7%	2.6%	3.9%	3.4%	2.1%	3.4%	4.4%	
Production, Transportation, & Material Moving	1.4%	0.6%	0.4%	0.3%	0.0%	0.2%	0.8%	1.5%	0.0%	1.1%	0.5%	0.1%	0.3%	

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

 WICHITA STATE UNIVERSITY		Peer type:												
		Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational	
Dimensions	WSU	Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte	
Number of employees classified by primary function/occupational activity & faculty status for applicable functions. IPEDS data source: Employees by assigned position, faculty status, primary function/occupational activity, Fall 2023.														
With faculty status total	903	1,339	2,105	1,108	1,559	1,543	1,065	1,421	1,989	1,160	3,838	1,833	1,705	
Tenured faculty total	276	396	704	317	473	459	277	456	608	634	836	820	624	
Non-tenured on tenure track	92	155	217	136	109	187	151	191	197	205	258	257	170	
Not on tenure track	535	788	1,183	655	977	897	637	774	1,184	321	2,744	756	911	
percent of with faculty status	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Tenured faculty total	30.6%	29.6%	33.5%	28.6%	30.3%	29.7%	26.0%	32.1%	30.6%	54.7%	21.8%	44.7%	36.6%	
Non-tenured on tenure track	10.2%	11.6%	10.3%	12.3%	7.0%	12.1%	14.2%	13.4%	9.9%	17.7%	6.7%	14.0%	10.0%	
Not on tenure track	59.2%	58.8%	56.2%	59.1%	62.7%	58.1%	59.8%	54.5%	59.5%	27.7%	71.5%	41.2%	53.4%	
Number of full-time instructional staff by length of contract & academic rank, IPEDS data source: Instructional Staff/Salaries Fall 2023. AAUP data source: Faculty Compensation Survey 2024-2025														
Equated 9-month contract Total	542	756	1,261	544	716	896	570	1,052	1,307	952	1,448	1,514	1,083	
Professor	154	205	376	138	218	203	128	336	327	341	435	461	318	
Associate professor	177	209	335	176	222	237	144	266	278	247	492	338	319	
Assistant professor	202	212	276	122	189	245	150	353	258	182	427	248	267	
Instructor, lecturer & acad non-rank	9	130	273	108	87	211	148	97	444	182	94	467	179	
Professor	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Associate professor	28.4%	27.1%	29.9%	25.4%	30.4%	22.7%	22.5%	31.9%	25.0%	35.8%	30.0%	30.4%	29.4%	
Assistant professor	32.7%	27.7%	26.6%	32.4%	31.0%	26.5%	25.3%	25.3%	21.3%	25.9%	34.0%	22.3%	29.5%	
Instructor, lecturer & acad non-rank	37.3%	28.0%	21.9%	22.4%	26.4%	27.3%	26.3%	33.6%	19.7%	19.1%	29.5%	16.4%	24.7%	
	1.7%	17.2%	21.7%	19.9%	12.2%	23.5%	26.0%	9.2%	34.0%	19.1%	6.5%	30.8%	16.5%	
Average salary values adjusted to Wichita area Cost of Living index														
Equated 9-month contract Total	\$90,629	\$92,932	\$116,367	\$0	\$82,887	\$95,213	\$90,417	\$96,766	\$114,655	\$114,773	\$101,124	\$129,863	\$102,262	
Professor	\$113,700	\$112,812	\$143,846	\$0	\$101,497	\$116,420	\$105,881	\$119,404	\$141,747	\$138,100	\$128,543	\$161,652	\$123,872	
Associate professor	\$83,600	\$89,927	\$103,245	\$0	\$79,449	\$91,968	\$87,150	\$95,115	\$101,551	\$101,817	\$95,900	\$109,089	\$94,541	
Assistant professor	\$79,200	\$76,874	\$91,270	\$0	\$65,460	\$80,781	\$80,357	\$76,461	\$94,436	\$88,650	\$79,210	\$99,086	\$85,751	
Number of employees with faculty status by rank and sex type. IPEDS data source: Fall Staff: full-time instructional staff by faculty and tenure status, academic rank, race/ethnicity and gender, Fall 2023.														
Full-Time Faculty Percent Female	48.4%	46.0%	42.3%	46.3%	49.4%	47.7%	46.8%	39.6%	46.6%	38.5%	44.7%	35.8%	45.9%	
Professor % female	41.6%	34.4%	34.0%	34.1%	36.2%	36.0%	34.4%	31.2%	38.5%	31.0%	35.0%	26.2%	39.0%	
Associate professor % female	48.0%	48.3%	46.0%	50.0%	50.5%	46.8%	52.8%	41.2%	48.4%	45.6%	47.0%	39.9%	49.2%	
Assistant professor % female	54.0%	55.0%	49.2%	54.9%	63.5%	58.4%	51.7%	46.5%	54.9%	43.1%	49.9%	48.0%	50.2%	
Full-Time Faculty Under-rep minorities*	5.1%	14.5%	12.7%	11.0%	13.7%	16.2%	10.4%	21.2%	14.8%	14.3%	9.2%	13.1%	12.1%	
Professor % URM	4.5%	11.5%	8.5%	5.8%	8.7%	16.3%	5.5%	21.1%	6.7%	11.0%	6.1%	9.8%	9.1%	
Associate professor % URM	4.0%	15.2%	13.3%	14.8%	15.8%	12.2%	13.9%	19.5%	15.2%	14.2%	8.9%	15.4%	12.9%	
Assistant professor % URM	6.4%	16.5%	17.5%	11.5%	16.9%	20.0%	11.3%	22.7%	24.7%	20.6%	11.7%	16.1%	14.6%	
* includes American Indian/Alaska Ntv, Black or African American, Hispanic or Latino and Native Hawaiian/Othr Pacific Islander excluding nonresident alien.														

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WSU	Peer type:		Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
		Peers	Aspirational										
		Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	Aspirational University of North Carolina Charlotte

Section 3: Student Related

Section 3.1 Enrollment and Student Credit Hours (SCH)


Number of students enrolled in the fall. Uses official fall reporting date (20th class day). IPEDS data source: Fall Enrollment 2023.													
Total students	16,741	21,250	36,342	14,117	20,519	21,736	15,015	34,864	34,974	26,426	43,338	46,676	30,298
Undergraduate	12,856	16,873	28,669	9,463	15,960	16,771	11,859	30,310	27,588	22,646	31,184	37,946	23,981
Graduate	3,885	4,378	7,673	4,654	4,559	4,965	3,156	4,554	7,386	3,780	12,154	8,730	6,317
percent GR	23.2%	20.6%	21.1%	33.0%	22.2%	22.8%	21.0%	13.1%	21.1%	14.3%	28.0%	18.7%	20.8%
Full-time total	10,570	14,567	28,484	10,394	12,744	13,874	10,993	24,829	26,333	25,452	32,723	33,850	24,063
Part-time total	6,171	6,683	7,858	3,723	7,775	7,862	4,022	10,035	8,641	974	10,615	12,826	6,235
percent FT	63.1%	68.5%	78.4%	73.6%	62.1%	63.8%	73.2%	71.2%	75.3%	96.3%	75.5%	72.5%	79.4%
1st-time degree bound freshmen	1,786	3,048	5,433		1,580	2,591	2,156	5,866	4,569	5,521	6,922	5,652	4,501
percent of total	10.7%	14.3%	14.9%	0.0%	7.7%	11.9%	14.4%	16.8%	13.1%	20.9%	16.0%	12.1%	14.9%
1st-time graduating HS Seniors	1,595	2,835	5,191		1,397	2,354	1,996	5,594	4,219	5,482	6,383	5,465	4,407
percent of total	9.5%	13.3%	14.3%	0.0%	6.8%	10.8%	13.3%	16.0%	12.1%	20.7%	14.7%	11.7%	14.5%

Entering first-time undergraduate students enrolled in fall 2023; retention rates by full-time/part-time for students who were enrolled in fall 2022 & re-enrolled in fall 2023. Student-to-faculty ratios based on UG student FTE and faculty in undergraduate instruction. IPEDS data source: Fall Enrollment, 2023.													
Entering 1st time UG, fall 2021	1,786	3,048	5,433		1,580	2,591	2,156	5,866	4,569	5,521	6,922	5,652	4,501
Full-time retention rate in Fall 2021	68	74	85	69	75	71	76	79	78	88	86	86	85
Part-time retention rate in Fall 2021	36	47	59	44	47	55	49	40	53	59	51	73	61
Student-to-faculty ratio	20	18	22	16	16	17	15	25	25	23	19	21	21

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WICHITA STATE UNIVERSITY													
	Peer type:													
		Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational	
	WSU	Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte	
IPEDS selected disciplines for majors reported by CIP areas (fall 2022).														
Total IPEDS disciplines	7,126	7,962	14,218	5,833	6,681	7,010	5,379	14,907	12,364	14,353	15,356	19,083	9,936	
Education	2,081	1,408	1,424	1,204	1,065	1,420	1,688	1,661	1,669	780	1,790	742	2,141	
Engineering	1,992	1,544	3,211	1,723	1,421	1,096	0	3,478	0	2,921	5,737	4,852	2,547	
Biological Sciences/Life Sciences	660	1,171	3,004	422	816	692	990	2,935	2,892	5,524	2,162	2,939	1,504	
Mathematics	82	223	472	120	303	121	159	411	357	785	293	574	353	
Physical Sciences	193	284	765	129	294	320	183	494	847	888	533	831	726	
Business Mgmt & Admin Serv	2,118	3,333	5,341	2,235	2,782	3,361	2,359	5,928	6,599	3,455	4,841	9,145	2,665	
percent of Total IPEDS disciplines	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Education	29.2%	17.7%	10.0%	20.6%	15.9%	20.3%	31.4%	11.1%	13.5%	5.4%	11.7%	3.9%	21.5%	
Engineering	28.0%	19.4%	22.6%	29.5%	21.3%	15.6%	0.0%	23.3%	0.0%	20.4%	37.4%	25.4%	25.6%	
Biological Sciences/Life Sciences	9.3%	14.7%	21.1%	7.2%	12.2%	9.9%	18.4%	19.7%	23.4%	38.5%	14.1%	15.4%	15.1%	
Mathematics	1.2%	2.8%	3.3%	2.1%	4.5%	1.7%	3.0%	2.8%	2.9%	5.5%	1.9%	3.0%	3.6%	
Physical Sciences	2.7%	3.6%	5.4%	2.2%	4.4%	4.6%	3.4%	3.3%	6.9%	6.2%	3.5%	4.4%	7.3%	
Business Mgmt & Admin Serv	29.7%	41.9%	37.6%	38.3%	41.6%	47.9%	43.9%	39.8%	53.4%	24.1%	31.5%	47.9%	26.8%	
Twelve month enrollment (unduplicated headcount) & credit hour activity of undergraduate and graduate students for FY 2023 (Summer 2022 to Spring 2023).														
Total	338,803	538,576	977,825	337,088	686,295	467,531	370,150	831,818	936,752	1,134,757	990,093	1,072,996	754,528	
UG credit hours	275,595	460,949	829,694	263,054	568,455	389,653	325,495	758,087	761,476	1,008,647	777,365	944,544	656,437	
GR credit hours	63,208	77,628	148,131	74,034	117,840	77,878	44,655	73,731	175,276	126,110	212,728	128,452	98,091	
percent GR	18.7%	14.4%	15.1%	22.0%	17.2%	16.7%	12.1%	8.9%	18.7%	11.1%	21.5%	12.0%	13.0%	
Total student fte	11,821	17,009	31,237	11,853	15,905	16,233	12,711	28,342	32,686	25,917	34,776	36,837	25,968	
UG fte students	9,187	14,102	25,415	8,768	12,632	12,988	10,850	25,270	25,383	22,414	25,912	31,485	21,881	
GR fte students	2,634	2,907	5,822	3,085	3,273	3,245	1,861	3,072	7,303	3,503	8,864	5,352	4,087	
percent GR	22.3%	17.1%	18.6%	26.0%	20.6%	20.0%	14.6%	10.8%	22.3%	13.5%	25.5%	14.5%	15.7%	
All students total (unduplicated)	18,874	25,031	41,103	16,999	26,034	25,421	17,972	38,728	42,129	28,886	49,138	52,007	33,356	
Undergraduate	13,648	19,543	32,098	11,390	20,083	19,184	13,799	33,259	33,129	24,777	34,656	42,050	25,879	
Graduate	5,226	5,488	9,005	5,609	5,951	6,237	4,173	5,469	9,000	4,109	14,482	9,957	7,477	
Percent GR	27.7%	21.9%	21.9%	33.0%	22.9%	24.5%	23.2%	14.1%	21.4%	14.2%	29.5%	19.1%	22.4%	

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

 WICHITA STATE UNIVERSITY	Peer type:													
		Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational	
				Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio		University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte	
Dimensions	WSU	Peers	Aspirational											

Section 3.2 Financial Support

Student charges include average tuition & required fees for both full-time UG and GR students. Price of attendance includes amounts for published tuition & required fees, books & supplies, room & board and other expenses. Estimates for books & supplies, room & board and other expenses are those from the Cost of Attendance report used by the financial aid office in determining financial need. **Academic Year 2023-2024 (tuition,fees,room&board, Institutional Charateristics), Academic Year 2022-2023 (fin aid)** IPEDS Data Sources: Student Financial Aid & Institutional Characteristics-Student Charges for Academic Year Programs.

Undergraduate Full-time:														
In-state avg tuition	\$7,247	\$8,498	\$8,543	\$12,503	\$8,694	\$8,520	\$6,536	\$6,239	\$7,158	\$11,834	\$11,228	\$8,685	\$3,812	
In-state required fees	\$2,075	\$1,746	\$1,952	\$110	\$1,923	\$1,824	\$1,834	\$3,040	\$1,320	\$2,336	\$1,678	\$1,026	\$3,402	
Out-of-state avg tuition	\$17,165	\$19,372	\$26,240	\$17,863	\$26,334	\$12,960	\$20,524	\$19,177	\$22,389	\$42,611	\$26,562	\$21,165	\$18,474	
Out-of-state req fees	\$2,075	\$1,746	\$1,952	\$110	\$1,923	\$1,824	\$1,834	\$3,040	\$1,320	\$2,336	\$1,678	\$1,026	\$3,402	
Graduate Full-time:														
In-state avg tuition	\$5,871	\$9,884	\$9,168	\$10,840	\$15,279	\$9,576	\$6,322	\$7,403	\$7,164	\$12,264	\$13,224	\$8,723	\$4,467	
In-state required fees	\$1,807	\$1,591	\$1,906	\$278	\$1,923	\$1,638	\$1,656	\$2,459	\$1,320	\$2,102	\$1,678	\$1,026	\$3,402	
Out-of-state avg tuition	\$14,418	\$19,280	\$22,429	\$18,543	\$22,770	\$13,590	\$15,204	\$26,294	\$22,662	\$27,366	\$24,996	\$18,083	\$19,036	
Out-of-state req fees	\$1,807	\$1,591	\$1,906	\$278	\$1,923	\$1,638	\$1,656	\$2,459	\$1,320	\$2,102	\$1,678	\$1,026	\$3,402	
On campus, room & board	\$13,790	\$12,457	\$14,701	\$14,760	\$13,728	\$10,344	\$11,610	\$11,843	\$16,328	\$19,433	\$13,048	\$10,830	\$13,864	
Total number UG financial aid cohort	12,049	17,005	28,805	9,776	16,862	16,708	12,026	29,654	28,943	22,911	30,768	37,943	23,461	
UG 1st-time FT fin aid FL cohort	1,762	2,490	5,246	1,701	1,519	2,322	2,292	4,617	5,265	5,522	6,278	5,102	4,061	
Pct 1st-time FT UG cohort of all UG	15	15	18	17	9	14	19	16	18	24	20	13	17	
Num FL cohort paying in-state rates	1,330	2,250	4,768	1,477	1,198	2,044	1,999	4,530	4,727	5,157	5,622	4,736	3,600	
% FL cohort pay in-state rates	75	88	91	87	79	88	87	98	90	93	90	93	89	
Num FL cohort paying out-of-state	432	222	477	224	321	278	202	87	538	365	656	366	461	
% FL cohort paying out-of-state	25	11	9	13	21	12	9	2	10	7	10	7	11	
Avg UG aid dollars received	\$6,873	\$8,808	\$10,560	\$8,769	\$8,662	\$8,482	\$9,673	\$8,453	\$8,636	\$19,530	\$7,542	\$8,853	\$8,241	
Num UG receiving Pell grants	3,582	6,734	10,811	3,814	6,670	6,676	3,981	12,528	14,503	10,698	5,419	15,513	7,924	
% UG receiving Pell grants	30	39	38	39	40	40	33	42	50	47	18	41	34	
Avg UG Pell grant aid received	\$4,876	\$5,248	\$5,228	\$5,320	\$4,843	\$6,101	\$5,172	\$4,803	\$4,914	\$5,693	\$5,180	\$5,122	\$5,232	
Num UG receiving Fed student loans	4,203	6,522	10,644	4,585	5,529	6,478	3,395	12,625	12004	7517	11951	12102	9648	
% UG receiving Fed student loans	35	38	37	47	33	39	28	43	41	33	39	32	41	
Avg UG Fed student loan	\$7,462	\$6,646	\$6,153	\$6,744	\$7,242	\$6,630	\$6,106	\$6,506	\$6,026	\$5,572	\$6,449	\$6,396	\$6,323	

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions	WSU	Peer type:					Aspirational	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
		Peers	Aspirational	Peer	Peer	Peer								
		Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte	

Section 3.3 Demographics

Selected demographics for unduplicated headcounts within the fiscal year 2023 (Summer 2022 to Spring 2023). IPEDS data sources: 12 Month Enrollment.


Sex of student:														
total (unduplicated)	18,874	25,031	41,103	16,999	26,034	25,421	17,972	38,728	42,129	28,886	49,138	52,007	33,356	
male	8,289	10,994	18,827	7,831	10,873	10,122	7,740	18,403	16,545	14,181	22,307	24,863	16,240	
female	10,585	14,037	22,276	9,168	15,161	15,299	10,232	20,325	25,584	14,705	26,831	27,144	17,116	
percent female	56.1%	56.1%	54.2%	53.9%	58.2%	60.2%	56.9%	52.5%	60.7%	50.9%	54.6%	52.2%	51.3%	
Race/ethnicity of student:														
total (unduplicated)	18,874	25,031	41,103	16,999	26,034	25,421	17,972	38,728	42,129	28,886	49,138	52,007	33,356	
American Indian/Alaska Ntv	109	110	58	31	369	55	46	48	37	36	56	67	93	
Asian	1,073	1,396	6,352	589	2,370	1,150	793	2,080	5,721	9,354	2,642	11,179	2,865	
Black or African American	987	3,320	6,587	2,494	1,147	8,681	1,254	3,024	16,558	949	3,981	5,747	5,700	
Hispanic or Latino	2,338	6,581	7,829	1,116	4,604	1,950	2,607	22,626	5,176	10,384	2,188	17,333	4,063	
Native Hawaiian/Oth Paci Islander	20	45	34	12	123	7	22	63	23	59	33	42	15	
White	9,585	10,369	14,315	9,041	12,930	10,360	11,403	8,109	9,062	3,598	32,146	10,472	16,298	
Two or more races	774	1,021	1,653	567	1,632	879	768	1,260	2,097	1,298	1,935	1,498	1,439	
Race/ethnicity unknown	425	541	619	467	1,341	330	143	424	240	563	957	734	600	
Nonresident alien	3,563	1,648	3,656	2,682	1,518	2,009	936	1,094	3,215	2,645	5,200	4,935	2,283	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
American Indian/Alaska Ntv	0.6%	0.4%	0.1%	0.2%	1.4%	0.2%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%	
Asian	5.7%	5.6%	15.5%	3.5%	9.1%	4.5%	4.4%	5.4%	13.6%	32.4%	5.4%	21.5%	8.6%	
Black or African American	5.2%	13.3%	16.0%	14.7%	4.4%	34.1%	7.0%	7.8%	39.3%	3.3%	8.1%	11.1%	17.1%	
Hispanic or Latino	12.4%	26.3%	19.0%	6.6%	17.7%	7.7%	14.5%	58.4%	12.3%	35.9%	4.5%	33.3%	12.2%	
Native Hawaiian/Oth Paci Islander	0.1%	0.2%	0.1%	0.1%	0.5%	0.0%	0.1%	0.2%	0.1%	0.2%	0.1%	0.1%	0.0%	
White	50.8%	41.4%	34.8%	53.2%	49.7%	40.8%	63.4%	20.9%	21.5%	12.5%	65.4%	20.1%	48.9%	
Two or more races	4.1%	4.1%	4.0%	3.3%	6.3%	3.5%	4.3%	3.3%	5.0%	4.5%	3.9%	2.9%	4.3%	
Race/ethnicity unknown	2.3%	2.2%	1.5%	2.7%	5.2%	1.3%	0.8%	1.1%	0.6%	1.9%	1.9%	1.4%	1.8%	
Nonresident alien	18.9%	6.6%	8.9%	15.8%	5.8%	7.9%	5.2%	2.8%	7.6%	9.2%	10.6%	9.5%	6.8%	
Under-rep minorities*	3,454	10,056	14,508	3,653	6,243	10,693	3,929	25,761	21,794	11,428	6,258	23,189	9,871	
percent of total unduplicated	18.3%	35.2%	45.6%	21.5%	24.0%	42.1%	21.9%	66.5%	51.7%	39.6%	12.7%	44.6%	29.6%	

* includes American Indian/Alaska Ntv, Black or African American, Hispanic or Latino and Native Hawaiian/Othr Pacific Islander excluding nonresident alien.


Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

Dimensions		Peer type:												
		WSU	Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
			Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte
Age distributions: (Fall 2023 data)														
Undergraduate only:		12,856	16,873	28,669	9,463	15,960	16,771	11,859	30,310	27,588	22,646	31,184	37,946	23,981
	Age 18 and under	964	889	1,130	285	1,092	2,388	219	460	472	846	1,218	2,549	563
	Age 18-19	3,337	4,762	10,241	2,603	2,863	4,284	3,900	10,162	8,365	10,012	12,361	11,819	8,646
	Age 20-21	3,438	4,594	9,521	2,832	3,220	4,164	3,650	9,106	8,617	8,301	10,270	11,815	8,603
	Age 22-24	2,250	3,306	4,816	1,974	3,548	2,935	2,037	6,036	5,907	2,328	4,578	7,376	3,891
	Age 25-29	1,177	1,547	1,655	784	2,322	1,291	889	2,448	2,250	781	1,046	2,900	1,298
	Age 30-34	662	707	584	342	1,252	592	449	901	825	207	625	786	476
	Age 35-39	437	424	286	203	738	372	281	528	405	99	387	323	215
	Age 40-49	432	432	283	205	652	504	301	498	403	60	463	278	211
	Age 50-64	143	173	124	135	240	218	116	158	219	10	219	100	74
	Age 65 and over	16	37	30	98	33	23	17	13	125	2	17	0	4
	Age unknown	0	0	0	2	0	0	0	0	0	0	0	0	0
	percent of Undergraduate only	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Age 18 and under	7.5%	5.3%	3.9%	3.0%	6.8%	14.2%	1.8%	1.5%	1.7%	3.7%	3.9%	6.7%	2.3%
	Age 18-19	26.0%	28.2%	35.7%	27.5%	17.9%	25.5%	32.9%	33.5%	30.3%	44.2%	39.6%	31.1%	36.1%
	Age 20-21	26.7%	27.2%	33.2%	29.9%	20.2%	24.8%	30.8%	30.0%	31.2%	36.7%	32.9%	31.1%	35.9%
	Age 22-24	17.5%	19.6%	16.8%	20.9%	22.2%	17.5%	17.2%	19.9%	21.4%	10.3%	14.7%	19.4%	16.2%
	Age 25-29	9.2%	9.2%	5.8%	8.3%	14.5%	7.7%	7.5%	8.1%	8.2%	3.4%	3.4%	7.6%	5.4%
	Age 30-34	5.1%	4.2%	2.0%	3.6%	7.8%	3.5%	3.8%	3.0%	3.0%	0.9%	2.0%	2.1%	2.0%
	Age 35-39	3.4%	2.5%	1.0%	2.1%	4.6%	2.2%	2.4%	1.7%	1.5%	0.4%	1.2%	0.9%	0.9%
	Age 40-49	3.4%	2.6%	1.0%	2.2%	4.1%	3.0%	2.5%	1.6%	1.5%	0.3%	1.5%	0.7%	0.9%
	Age 50-64	1.1%	1.0%	0.4%	1.4%	1.5%	1.3%	1.0%	0.5%	0.8%	0.0%	0.7%	0.3%	0.3%
	Age 65 and over	0.1%	0.2%	0.1%	1.0%	0.2%	0.1%	0.1%	0.0%	0.5%	0.0%	0.1%	0.0%	0.0%

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

 WICHITA STATE UNIVERSITY		Peer type:												
			Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational
Dimensions		WSU	Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte
Graduate only:		3,885	4,378	7,673	4,654	4559	4,965	3,156	4,554	7,386	3,780	12,154	8,730	6,317
Age 18 and under		0	0	3	0	0	0	0	0	0	0	0	16	1
Age 18-19		0	1	4	3	0	0	0	2	0	0	4	10	4
Age 20-21		89	70	290	103	20	66	45	118	91	69	454	571	263
Age 22-24		1,330	1,127	2,305	1,607	630	1,444	776	1,179	1,757	1,097	3,939	2,787	1,943
Age 25-29		1035	1,297	2,416	1,486	1,343	1,466	871	1,318	2,424	1,638	3,727	2,642	1,647
Age 30-34		437	698	1,108	535	968	732	549	706	1,197	616	1,641	1,221	867
Age 35-39		292	428	584	315	619	439	314	452	650	185	951	591	542
Age 40-49		436	511	651	379	671	523	438	546	771	126	1,026	641	691
Age 50-64		249	226	289	208	278	271	148	223	409	46	390	251	349
Age 65 and over		17	19	24	17	30	24	15	10	87	3	22	0	10
Age unknown		0	0	0	1	0	0	0	0	0	0	0	0	0
percent of Graduate only		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Age 18 and under		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
Age 18-19		0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
Age 20-21		2.3%	1.6%	3.8%	2.2%	0.4%	1.3%	1.4%	2.6%	1.2%	1.8%	3.7%	6.5%	4.2%
Age 22-24		34.2%	25.7%	30.0%	34.5%	13.8%	29.1%	24.6%	25.9%	23.8%	29.0%	32.4%	31.9%	30.8%
Age 25-29		26.6%	29.6%	31.5%	31.9%	29.5%	29.5%	27.6%	28.9%	32.8%	43.3%	30.7%	30.3%	26.1%
Age 30-34		11.2%	15.9%	14.4%	11.5%	21.2%	14.7%	17.4%	15.5%	16.2%	16.3%	13.5%	14.0%	13.7%
Age 35-39		7.5%	9.8%	7.6%	6.8%	13.6%	8.8%	9.9%	9.9%	8.8%	4.9%	7.8%	6.8%	8.6%
Age 40-49		11.2%	11.7%	8.5%	8.1%	14.7%	10.5%	13.9%	12.0%	10.4%	3.3%	8.4%	7.3%	10.9%
Age 50-64		6.4%	5.2%	3.8%	4.5%	6.1%	5.5%	4.7%	4.9%	5.5%	1.2%	3.2%	2.9%	5.5%
Age 65 and over		0.4%	0.4%	0.3%	0.4%	0.7%	0.5%	0.5%	0.2%	1.2%	0.1%	0.2%	0.0%	0.2%

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)



WICHITA STATE UNIVERSITY

Peer type:

Peers

Aspirational

Peer

Peer

Peer

Peer

Peer

Aspirational

Aspirational

Aspirational

Aspirational

Aspirational

WSU

Peers

Aspirational

Cleveland State University

Portland State University

University of Memphis

University of Nebraska Omaha

University of Texas San Antonio

Georgia State

University of California Riverside

University of Cincinnati

University of Houston

University of North Carolina Charlotte

Dimensions


Section 3.4 Degree Related

Number of awards granted between July 1, 2022 and June 30, 2023. IPEDS data source: Completions, FY 2023.

Total (all degree types)*	3,988	5,436	9,676	3,991	6,783	5,018	3,527	7,859	8,522	7,319	12,800	11,167	8,573
males	1,748	2,289	4,269	1,759	2,676	1,888	1,522	3,602	3,227	3,542	5,364	5,145	4,065
females	2,240	3,146	5,408	2,232	4,107	3,130	2,005	4,257	5,295	3,777	7,436	6,022	4,508
% females	56.2%	57.9%	55.9%	55.9%	60.5%	62.4%	56.8%	54.2%	62.1%	51.6%	58.1%	53.9%	52.6%
Selected degree types:													
total	3,988	5,436	9,676	3,991	6,783	5,018	3,527	7,859	8,522	7,319	12,800	11,167	8,573
undergraduate certificate	141	56	210	0	137	0	56	85	173	0	876	0	0
associates	55	0	10	0	0	0	0	0	0	0	52	0	0
bachelors	2,239	3,627	6,352	2,356	4,283	3,039	2,481	5,976	5,309	5,952	6,751	8,022	5,728
post-bachelor certificate	102	231	243	0	581	338	71	165	171	0	488	0	557
masters	1,199	1,369	2,238	1,391	1,717	1,383	869	1,486	2,329	980	3,564	2,285	2,033
post-masters certiftice	139	8	59	19	0	2	19	0	18	0	223	0	56
doctoral research	44	85	282	25	65	157	31	147	272	324	281	375	156
doctoral professional	69	60	281	200	0	99	0	0	250	63	565	485	43
doctoral other	0	0	0	0	0	0	0	0	0	0	0	0	0
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
undergraduate certificate	3.5%	1.0%	2.2%	0.0%	2.0%	0.0%	1.6%	1.1%	2.0%	0.0%	6.8%	0.0%	0.0%
associates	1.4%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%
bachelors	56.1%	66.7%	65.6%	59.0%	63.1%	60.6%	70.3%	76.0%	62.3%	81.3%	52.7%	71.8%	66.8%
post-bachelor certificate	2.6%	4.2%	2.5%	0.0%	8.6%	6.7%	2.0%	2.1%	2.0%	0.0%	3.8%	0.0%	6.5%
masters	30.1%	25.2%	23.1%	34.9%	25.3%	27.6%	24.6%	18.9%	27.3%	13.4%	27.8%	20.5%	23.7%
post-masters certiftice	3.5%	0.1%	0.6%	0.5%	0.0%	0.0%	0.5%	0.0%	0.2%	0.0%	1.7%	0.0%	0.7%
doctoral research	1.1%	1.6%	2.9%	0.6%	1.0%	3.1%	0.9%	1.9%	3.2%	4.4%	2.2%	3.4%	1.8%
doctoral professional	1.7%	1.1%	2.9%	5.0%	0.0%	2.0%	0.0%	0.0%	2.9%	0.9%	4.4%	4.3%	0.5%
doctoral other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
4 year graduation rate*	31.1%	30.5%	49.8%	33.5%	35.1%	30.9%	21.0%	31.9%	34.3%	65.2%	39.4%	44.5%	49.9%
5 year graduation rate*	47.7%	43.9%	66.7%	44.9%	49.0%	45.1%	34.1%	46.4%	48.5%	74.5%	67.3%	60.0%	65.1%
6 year graduation rate*	51.3%	48.1%	70.1%	48.9%	53.1%	49.4%	37.7%	51.2%	53.6%	76.6%	71.2%	64.9%	67.7%

*graduation rates based on fall 2017 cohort

Comparison of Selected Postsecondary Peer Institutions with Wichita State University from the Integrated Postsecondary Education Data System (IPEDS)

 WICHITA STATE UNIVERSITY	Peer type:													
		Peers	Aspirational	Peer	Peer	Peer	Peer	Peer	Aspirational	Aspirational	Aspirational	Aspirational	Aspirational	
Dimensions	WSU	Peers	Aspirational	Cleveland State University	Portland State University	University of Memphis	University of Nebraska Omaha	University of Texas San Antonio	Georgia State	University of California Riverside	University of Cincinnati	University of Houston	University of North Carolina Charlotte	

Section 3.5 Admissions Related

Data on undergraduate applicants, admissions and test scores for institutions who do not have an open admissions policy. Data are for **Fall 2023**. IPEDS data source: Admissions.

number UG applicants	8,637	13,408	35,846	10,274	8,769	15,636	9,865	22,497	30,230	62,807	33,165	30,327	22,699
number UG admitted	8,200	12,173	25,391	9,810	7,979	14,601	8,574	19,900	18,826	39,758	29,077	21,087	18,208
% applicants to admits	94.9%	90.8%	70.8%	95.5%	91.0%	93.4%	86.9%	88.5%	62.3%	63.3%	87.7%	69.5%	80.2%
number UG enrolled	1,786	2,750	5,428	1,593	1,544	2,591	2,147	5,877	4,542	5,521	6,922	5,652	4,501
% admits to enroll	21.8%	22.6%	21.4%	16.2%	19.4%	17.7%	25.0%	29.5%	24.1%	13.9%	23.8%	26.8%	24.7%
UG performance scores:													
Num 1st-time with ACT scores	1,365	915	983	518	0	2,006	1,605	444	592	0	2,489	390	1443
% 1st-time students reporting ACT	76	38	18	33	0	77	74	8	13	0	36	7	32
ACT Composite 25th percentile score	18	18	22	17		17	18	19	19		24	23	21
ACT Composite 75th percentile score	26	25	28	25		24	26	26	26		29	28	27
ACT English 25th percentile score	16	17	20	16		16	17	17	18		22	22	19
ACT English 75th percentile score	25	25	28	24		24	26	25	26		30	29	26
ACT Math 25th percentile score	17	17	20	16		16	17	17	17		23	20	20
ACT Math 75th percentile score	25	25	27	25		23	25	25	26		29	27	26