



Wichita State University Performance Agreements*

| Stoplights: % actual to target | |
|---------------------------------------|---------------------|
| ● | greater than +/- 5% |
| ● | within +/- 5% |
| ● | met or exceeded |

| Performance Agreement Dimension (see abbreviations below table): | 2010 | | 2011 | | 2012 | | 3 year trend | | 3 year avg | |
|--|--------|---|--------|---|--------|---|--------------|--------|------------|---|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| Academic Support: | | | | | | | | | | |
| % Passing MATH 111/131 | 74.0% | 69.5% ● | 76.0% | 65.8% ● | 78.0% | 69.1% ● | ↘ | ↘ | 76.0% | 68.1% ● |
| % Upward Bound Students Who Pass 1st Math Class | 60.0% | 80.0% ● | 65.0% | 100.0% ● | 70.0% | 50.0% ● | ↘ | ↘ | 65.0% | 76.7% ● |
| % 1st Year Students Enrolled in Success Courses | 20.0% | 21.1% ● | 25.0% | 30.0% ● | 30.0% | 26.9% ● | ↘ | ↘ | 25.0% | 26.0% ● |
| % Freshmen/Sophomore Passing Success Course and Advancing | 74.0% | 77.6% ● | 78.0% | 76.4% ● | 82.0% | 75.1% ● | ↘ | ↘ | 78.0% | 76.4% ● |
| College Learning Outcomes: | | | | | | | | | | |
| Mean Score of Senior Business Students on Watson Glaser | 59.0 | 56.8 ● | 61.0 | 56.6 ● | 65.0 | 57.3 ● | ↘ | ↘ | 61.7 | 56.9 ● |
| % CHP Depts (Students) Performing Above Nat. Avg. on Licensing Exams | 83.0% | 83.0% ● | 100.0% | 100.0% ● | 100.0% | 83.0% ● | ↘ | ↘ | 94.3% | 88.7% ● |
| % of CoE C&I Students Proficient in Technology | 75.0% | 78.8% ● | 76.0% | 90.9% ● | 90.0% | 81.3% ● | ↘ | ↘ | 80.3% | 83.7% ● |
| % CoE HPS Students Proficient in Technology | 77.0% | 79.4% ● | 79.0% | 79.8% ● | 81.0% | 82.4% ● | ↘ | ↘ | 79.0% | 80.5% ● |
| % Change in LAS Student's Actual CLA Score vs. Expected CLA Score | 0.0% | 3.0% ● | 2.5% | 0.4% ● | 5.0% | -5.0% ● | ↘ | ↘ | 2.5% | -0.5% ● |
| % Engineering Students Successful on Teamwork | 85.0% | 87.0% ● | 87.5% | 88.0% ● | 90.0% | 87.7% ● | ↘ | ↘ | 87.5% | 87.6% ● |
| Workforce: | | | | | | | | | | |
| Number of STEM Graduates | 315 | 331 ● | 325 | 375 ● | 339 | 346 ● | ↘ | ↘ | 326.3 | 350.7 ● |
| Number of COOP/STEM Placements | 321 | 245 ● | 328 | 352 ● | 334 | 391 ● | ↘ | ↘ | 327.7 | 329.3 ● |
| Number of CoE Graduates With Special Education Endorsement | 20 | 21 ● | 24 | 24 ● | 27 | 36 ● | ↘ | ↘ | 23.7 | 27.0 ● |
| Short Course Enrollments Offered by Engineering and NIAR to Workforce | 150 | 436 ● | 220 | 709 ● | 300 | 1,431 ● | ↘ | ↘ | 223.3 | 858.7 ● |
| Targeted Access: | | | | | | | | | | |
| Number of Ethnic Minority 1st Time Freshmen Degree Seeking or Transfer | 700 | 819 ● | 708 | 864 ● | 715 | 948 ● | ↘ | ↘ | 707.7 | 877.0 ● |
| % First Time/FT Freshmen Ethnic Minority Persisting to Sophomore Yr | 74.0% | 69.4% ● | 76.0% | 69.8% ● | 78.0% | 67.4% ● | ↘ | ↘ | 76.0% | 68.9% ● |
| % Ethnic Minority Transfers Graduating Within Three Years | 32.0% | 39.8% ● | 34.0% | 31.0% ● | 36.0% | 36.6% ● | ↘ | ↘ | 34.0% | 35.8% ● |

Abbreviations: CHP=College of Health Professions; CoE=College of Education; C&I=Curriculum and Instruction; HPS=Human Performance Studies; CLA=Collegiate Learning Assessment; COOP=Cooperative Education; STEM=Science, Technology, Engineering and Mathematics.

* Kansas Board of Regents (KBOR) under Kansas Statute 74-3202d established performance-based funding for technical colleges, community colleges, state universities and Washburn University. Each institution's receipt of new state funds is contingent upon meeting goals outlined in its Performance Agreement. Institutions submit a Performance Agreement for Board approval once every three years and performance is evaluated annually.